## Proposition 98
## 2009-10 Certification
**(Dollars in Thousands)**

| | 2009-10 |
|---|---|
| State Appropriations Limit General Fund Revenues | 84,598,200 |
| | |
| Proposition 98 Guarantee (GF) | 36,932,903 |
| Education Protection Account (GF)[1] | 0 |
| Local Property Tax Revenues | 14,622,365 |
| **Total State and Local Prop 98 Guarantee[2]** | **51,555,268** |
| Prop 98 Test | 2 |
| | |
| **Prop 98 Factors** | |
| K-12 average daily attendance (ADA) | 5,935,005 |
| Full-time Equivalent Students (FTEs) | 1,163,070 |
| K-12 average daily attendance (% growth) | 0.00% |
| Per capita personal income (Test 2)(% growth) | 0.62% |
| Per capita General Fund plus 0.5% (Test 3)(% growth) | 6.20% |
| Test 1 Percentage | 40.76% |
| | |
| **Proposition 98 Rebenching included in calculation:** | |
| **One-time:** | |
| Education Revenue Augmentation Fund (ERAF) | -23,737 |
| | |
| **Prop 98 Obligations** | |
| **Maintenance Factor** | |
| Maintenance Factor Paid (-) | -2,148,794 |
| Maintenance Factor Created(+) | 0 |
| **Outstanding Maintenance Factor Balance[3]** | **9,133,635** |
| | |
| **Settle-up** | |
| Settle Up Created(+) | 1,700,639 |
| Settle-up Paid (-) | -1,265,747 |
| **Settle-up Balance Owed[4]** | **434,892** |

1/ Beginning in 2012-13, this amount reflects Proposition 30/55
revenues on a cash basis, which is included in the General Fund total.
2/ Totals may differ from other Department of Finance documents due
to rounding.
3/ Maintenance factor balance includes growth and COLA.
4/ Payments for settle-up balances will be included in a multi-year
payment schedule in the 2019-20 Governor's Budget.

## K-12/CCC Proposition 98 Appropriations
## 2009-10 Certification
**(Dollars in Thousands)**

| | 2009-10 |
|---|---|
| Total P98 GF Appropriations and Property Taxes | 51,555,268 |
| **Other Agencies** | **88,720** |
| | |
| CCC - GF Appropriations[1] | 3,721,233 |
| CCC - Local Revenues | 1,992,477 |
| **Total CCC** | **5,713,710** |
| | |
| K-12 - GF Appropriations[1] | 31,422,311 |
| K-12 - Local Revenues | 12,629,888 |
| **Total K-12** | **44,052,199** |

1/ Amounts reflect total appropriations, including
appropriations in excess of the amounts required to meet
the minimum guarantee. These amounts do not include
the settle-up amounts listed above.