

Proposition 98 2016-17 Final Certification (Dollars in Thousands)	
2016-17	
State Appropriations Limit General Fund Revenues	122,359,300
Proposition 98 Guarantee (GF)	50,239,596
Education Protection Account (GF) ^{1/}	(7,537,735)
Local Property Tax Revenues	21,403,394
Total State and Local Prop 98 Guarantee^{2/}	71,642,990
Prop 98 Test	3
Appropriations over/(under) the Prop 98 Guarantee	-633
Prop 98 Factors	
K-14 Appropriations (see below for K-14 split)	71,642,357
K-12 average daily attendance (ADA)	5,962,234
Full-time Equivalent Students (FTEs)	1,124,320
Civilian Population	39,344,852
K-12 average daily attendance (% growth)	-0.19%
Per capita personal income (Test 2)(% growth)	5.37%
Per capita General Fund plus 0.5% (Test 3)(% growth)	3.86%
Test 1 Percentage	38.14%
Proposition 98 Rebenching included in calculation:	
One-time:	
Redevelopment Agency (RDA) dissolution of one-time assets	-124,400
Ongoing:	
Triple-flip defeasement	-419,000
Prop 98 Obligations	
Maintenance Factor	
Maintenance Factor Paid (-)	0
Maintenance Factor Created(+)	1,041,604
Outstanding Maintenance Factor Balance^{3/}	1,160,082
Settle-up	
Settle Up Created(+)	633
Settle-up Paid (-)	0
Settle-up Balance Remaining in Fiscal Year	633
Outstanding Settle-up Balance^{4/}	686,592
<p>1/ Beginning in 2012-13, this amount reflects Proposition 30/55 revenues on a cash basis, which is included in the General Fund total. 2/ Reflects the calculated Prop 98 minimum guarantee. Totals may differ from other Department of Finance documents due to rounding. 3/ Maintenance factor balance includes growth and COLA. 4/ Payments for settle-up balances will be included in a multi-year payment schedule in the 2019-20 Governor's Budget.</p>	

K-12/CCC Proposition 98 Appropriations 2016-17 Final Certification (Dollars in Thousands)	
2016-17	
Total P98 GF Appropriations and Property Taxes	71,642,357
Other Agencies	84,937
CCC - GF Appropriations ^{1/}	5,473,042
CCC - Local Revenues	2,824,086
Total CCC	8,297,128
K-12 - GF Appropriations ^{1/}	44,680,984
K-12 - Local Revenues	18,579,308
Total K-12	63,260,292
<p>1/ Amounts reflect total appropriations, including appropriations in excess of the amounts required to meet the minimum guarantee. These amounts do not include the settle-up amounts listed above.</p>	