



1. Contact Information

Fiscal Agent: West Hills Community College District
Award Amount: \$1,000,000.00
Contact Person’s Name and Title: Stuart Van Horn, Vice Chancellor

The contact person must be a representative of the coordinating institution and will serve as the single point of contact for the Department of Finance.

Contact Person’s Email Address: stuartvanhorn@whccd.edu
Contact Person’s Phone Number: (559) 934-2131
Contact Person’s Mailing Address: 9900 Cody Street, Coalinga, CA 93210
Fiscal agent: West Hills Community College District
Fiscal contact: Ken Stoppenbrink, Deputy Chancellor
Fiscal Email address: kenstoppenbrink@whccd.edu
Fiscal Phone Number: 559.934.2160

List of Participants:

Participating Institution: West Hills College Coalinga
Contact Person’s Name and Title: Brenda Thames, President
Contact Person’s Email Address: brendathames@whccd.edu
Contact Person’s Phone Number: (559) 934-2205
Contact Person’s Mailing Address: 300 Cherry Lane, Coalinga, CA 93210
Amount of Funds to Transfer: \$300,000.00

Participating Institution: West Hills College Lemoore
Contact Person’s Name and Title: Kristin Clark, President
Contact Person’s Email Address: kristinclark@whccd.edu
Contact Person’s Phone Number: (559) 925-3217
Contact Person’s Mailing Address: 555 College Avenue, Lemoore, CA 93245
Amount of Funds to Transfer: \$300,000.00



WEST HILLS
COMMUNITY COLLEGE DISTRICT

BitWISE
INDUSTRIES

Participating Institution: BitWise Industries
Contact Person's Name and Title: Jake Soberal, Co-Founder/Co-CEO
Contact Person's Email Address: jsoberal@bitwiseindustries.com
Contact Person's Phone Number: (559) 618-1279
Contact Person's Mailing Address: 700 Van Ness St., Fresno, CA 93721
Amount of Funds to Transfer: \$300,000.00

Participating Institution: CA Forward
Contact Person's Name and Title: Jim Mayer, Chief Executive Officer
Contact Person's Email Address: jim@cafwd.org
Contact Person's Phone Number: (916) 491-0022
Contact Person's Mailing Address: 1107 9th St, Suite 650, Sacramento, CA 95814
Amount of Funds to Transfer: \$100,000.00



2. Amount of Funds Proposed for Expenditure by Fiscal Agent Spending Plan Narrative

Quick Path Partners Contracts Spending Plan
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Program-wide management and curriculum alignment leadership
Underwrite investment costs associated with collaborating with technical assistance experts to share and/or replicate curriculum, identify curriculum outline ‘gaps’ between catalogued courses and employer-training materials, employer workplace learning opportunities, regional advocacy, travel, materials and report generation, survey fielding, coordinate data collection and report generation, efforts designed to replicate in other regions, communications management, alignment with statewide priorities and initiatives, program leadership and fiscal oversight. As detailed in the award application, partnership deliverables will be designed in response to formative and summative evaluations as identified in the application plan. Other research evaluation partnerships will also be explored, including agreements with the Institutional Effectiveness Partnership Initiative (IEPI) and Strong Workforce administered by the California Community College Chancellor’s Office (CCCCO) to minimize recurring costs for other colleges, industry and regional consortium with replication technical assistance.

Enterprise-wide enrollment management and curriculum alignment Spending Plan		
<i>Activity</i>	<i>Intent</i>	<i>Fiscal Allocation</i>
Program management	Expansion of the unique public-private partnership, program oversight, credentialing and competency frameworks, alignment with state initiatives, revise policy, systems, and practices changes, as required.	\$500,000.00
Curriculum pathways/alignment professional development cultivation grants	Engagement of faculty and industry leaders to design and deliver program pathways, align of curriculum, creation of externships, and learning outcomes.	\$100,000.00
Timeline: fall 2017 through spring 2020		



WEST HILLS
COMMUNITY COLLEGE DISTRICT

BitWISE
INDUSTRIES

Partners: Shift3Technologies/BitWise Industries, Inc./GeekWise Academy, Inc. Geekwise Academy provides training in web and application development and Bitwise Industries provides a place for the technology industry to connect to a technology community; to work, to collaborate and to thrive. For the last several years, these organizations have been working in collaboration with West Hills to give individuals looking to enter the technology industry a community to connect to, challenging technology work to work on, and skills that are relevant in the industry today.

The evaluation plan will be administered by Bitwise/Geekwise Academy. The research team will collaborate with college personnel to develop, administer, and publish key findings of successful completers job placement and employment outcomes, wage increases, and whether their employment is in the technology industry or in a closely aligned cross-over industry (e.g., entrepreneurial aspect of the training outcomes).

The program partners will document research findings in two formal reports (end of years two and three). These reports will summarize findings and highlight student outcomes, document lessons learned, and make recommendations regarding the innovations successful scale up. GeekWise Academy program partners and the substantial communications network of CA Fwd will then strategically disseminate these findings to colleges throughout California to cultivate replication, leverage resources, and scale the innovation in order to ensure its impact transcends the three-year funding period.

Partners Spending Plan		
<i>Activity</i>	<i>Intent</i>	<i>Fiscal Allocation</i>
Expansion of curriculum, training delivery, facility usage, technology acquisitions, program evaluation, and faculty externships.	Implement and train additional academy student cohorts (See Appendix A) and provide program evaluation. Key outputs include evidence of program learning outcomes, curriculum, implementation training, faculty professional development, instructional scheduling methods, instructional delivery modalities, course sequencing, and job placement/ tracking outcome data. Program evaluation measures: Program evaluation will be evaluated using a cohort-based system. Cohorts of students will be tracked and monitored	\$300,000.00



	based on a series of measures: <ol style="list-style-type: none"> 1. Student retention and student success rates in each of the three phases of the program; 2. Tracking completion rates of students in each of the three phases of the program; 3. Job placement rates and industry sector of employment; 4. Job placement location with supply/demand analysis; and, 5. Annual earnings and wage gains. 	
Timeline: Summer 2017 - Spring 2020		

CA Forward (CA Fwd)

CA Fwd may provide backbone support to expanding regional efforts focused on executing significant and strategic changes to workforce development program with the ultimate goal of producing one million more workers with middle-skilled credentials over the next ten years. CA Fwd is uniquely designed to align the state’s workforce and regional economics and manages the CA economic summit network. CA Fwd, a founding partner of West Hills *Essential Elements* policy series, is very familiar with challenges facing the San Joaquin Valley and may tap into and deploy existing relationships with leaders in other regions. CA Fwd may also bring to this project an extensive communications capacity and has existing partnerships with regional economic development and civic organizations.

CA Forward Spending Plan		
<i>Activity</i>	<i>Intent</i>	<i>Fiscal Allocation</i>
Communication & statewide messaging platforms	Underwrite staff and associated costs across regions to stimulate replication of the program across regions in CA.	\$100,000.00
Timeline: Fall 2017- Spring 2020		



Appendix A

3.C : Table 1: Implementation Timeline

Year One (Current Student Cohort)

Fall 2016

- West Hills colleges offer 1st semester of 2nd programming academy- 25-30 students
- Geekwise offers one-focus workshop series for PDS Slicing and Angular JS on weekends/evenings/intersession times. Students to take workshops include:
 - WHCCD Programming Academy Year 1 completers (20-25 students)
 - Selected members of West Hills Programming certificate of Achievement Year 2 cohort (10 students)

Spring 2017

- West Hills colleges offer 2nd semester of 2nd programming academy - 25-30 students
- West Hills colleges offer 1st semester of 2nd programming academy - 25-30 students
- Geekwise offers one-focus workshop series for PDS Slicing and Angular JS on weekends/evenings/intersession times
- Selected 10-15 students who have completed West Hills Programming certificate of achievement (Academy cohort) to enter into Geekwise Academy

Summer 2017

- West Hills colleges offer 2nd semester of 2nd programming academy (25-30 students)
- Selected students who have completed Phase 2 into Geekwise Academy Freelancing

Year 2 Format (Replicable Annual Format Example)

Fall 2017

- West Hills colleges offer 1st semester of 3rd programming academy- 25-30 students
- Geekwise offers one-focus workshop series for PDS Slicing and Angular JS on weekends/evenings/intersession times
- Selected 10-15 students who have completed West Hills colleges offer Certificate of Achievement and Geekwise workshop during 16-17 school year enter into Geekwise Academy cohort

Spring 2018

- West Hills colleges offer 2nd semester of 3rd programming academy- 25-30 students
- West Hills colleges offer 1st semester of 3rd programming academy- 25-30 students
- Geekwise offers one-focus workshop series for PDS Slicing and Angular JS on weekends/evenings/intersession times
- Selected students who have completed Phase 2 in Geekwise Academy cohort enter into Freelancing