

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: Original
POSITION: Oppose

BILL NUMBER: AB 220
AUTHOR: J. Solorio

BILL SUMMARY: Gang and Youth Violence: Prevention

This bill would require the Director of the Office of Gang and Youth Violence Policy (OGYVP), subject to statutory limits and directives, to make recommendations to streamline existing state agency gang and youth violence grant programs with a goal toward giving priority to grant programs that employ evidence-based practices. This bill would authorize the Director to create a working group to assist in this effort and requires a final report of their findings to be submitted to the Legislature and Governor on or before June 1, 2012.

This bill is a reintroduction of AB 1439 (Solorio) from the 2009-10 Legislative session, which was vetoed by Governor Schwarzenegger over concerns that the measure would increase costs to the state.

FISCAL SUMMARY

The OGYVP did not provide a fiscal analysis of AB 1439 and does not have an estimate of this measure's costs at this time. Finance believes this bill would increase workload and costs at the OGYVP and other affected state entities. Although the fiscal impact of this bill is unknown, it would increase state costs due to increased workload associated with creating and coordinating the working group, analyzing and monitoring the grant funding that the bill is targeting, and preparing the required report of findings. The author estimates that in 2007-08, 14 state offices and eight departments allocated approximately \$1.5 billion in grant assistance to address gang violence.

We would also note that in many cases, the administering departments have staff dedicated to monitoring the use and outcomes of this funding, and the OGYVP does not have sufficient resources to perform the activities this measure requires.

COMMENTS

Finance is opposed to this bill because it would result in additional state costs, which are not included in the Governor's 2011-12 Budget proposal. This bill would impose additional workload at the OGYVP and other affected state agencies without providing additional resources to support the additional workload.

Current law states that the OGYVP shall be responsible for identifying and evaluating local, state, and federal gang and youth violence suppression, intervention, and prevention programs and strategies, along with funding for those efforts. The Director shall be responsible for monitoring, assessing, and coordinating the state's programs, strategies, and funding that address gang and youth violence in a manner that maximizes effectiveness.

Analyst/Principal (0212) J. Osborn Date Program Budget Manager Todd Jerue Date

Department Deputy Director Date

Governor's Office: By: Date: Position Approved Position Disapproved

BILL ANALYSIS Form DF-43 (Rev 03/95 Buff)

BILL ANALYSIS/ENROLLED BILL REPORT--(CONTINUED)

AUTHOR

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Code/Department Agency or Revenue Type	SO	(Fiscal Impact by Fiscal Year)							Fund Code
	LA	(Dollars in Thousands)							
	CO	PROP							
	RV	98	FC	2010-2011	FC	2011-2012	FC	2012-2013	
0690/Cal EMA	SO	No		-----	See Fiscal Summary	-----			0001
9990/Var Depts	SO	No		-----	See Fiscal Summary	-----			0001