

**DEPARTMENT OF FINANCE BILL ANALYSIS**

**AMENDMENT DATE:** Original  
**POSITION:** Neutral, note concerns  
**SPONSOR:** California Department of Corrections and Rehabilitation & California Coalition Against Sexual Assault

**BILL NUMBER:** SB 588  
**AUTHOR:** Senate Public Safety

**BILL SUMMARY: Sex Offender Management Board**

This Administration sponsored bill would delete the January 1, 2010 sunset date for the Sex Offender Management Board (SOMB).

**FISCAL SUMMARY**

We note that the 2009 Budget Act contains \$185,000 General Fund (GF) to fund three positions and provide administrative support for the SOMB through January 1, 2010. By removing the sunset date from the SOMB this measure would result in costs totaling \$110,000 GF in 2009-10 and \$590,000 GF ongoing. According to the CDCR, they will absorb the cost of this legislation within existing resources in 2009-10, but a General Fund augmentation would be required beginning in 2010-11.

**COMMENTS**

The Department of Finance is neutral on this bill. While we support the mission of the SOMB, we are concerned that this bill would create new costs. In light of the state's adverse fiscal situation, we would expect the CDCR to redirect the costs of continuing the SOMB from lower priority activities within their existing budget.

This bill would improve public safety by putting in place, on a permanent basis, a board that will identify and develop recommendations, policies, and best practices regarding the community management of adult sex offenders.

Current law would sunset the SOMB on January 1, 2010. This bill would establish the SOMB on a permanent basis.

Code/Department Agency or Revenue Type	(Fiscal Impact by Fiscal Year)							Fund Code			
	SO	(Dollars in Thousands)									
	LA	CO	PROP	FC	2008-2009	FC	2009-2010		FC	2010-2011	
5225/Corr & Rehab	SO	No							No/Minor Fiscal Impact		0001

Analyst/Principal (0234) K. Gmeinder	Date	Program Budget Manager Todd Jerue	Date
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Department Deputy Director	Date
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Governor's Office:	By:	Date:	Position Approved _____
			Position Disapproved _____

**BILL ANALYSIS** Form DF-43 (Rev 03/95 Buff)