

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: April 21, 2010
POSITION: Oppose

BILL NUMBER: SB 1386
AUTHOR: Senate Veterans Affairs

BILL SUMMARY: Department of Veterans Affairs

This bill would require the California Department of Veterans Affairs (CDVA) to conduct an inventory of existing military resources in California by January 1, 2012 and submit a report describing the results to the Legislature by June 30, 2012, as specified.

FISCAL SUMMARY

The CDVA indicates this bill would require a one-year limited-term Associate Governmental Program Analyst and \$100,000 General Fund.

COMMENTS

The Department of Finance is opposed to this bill because it would result in General Fund costs that are not included in the proposed 2010-11 Budget.

Under existing law, the CDVA has specified powers and duties relating to veterans.

This bill would require the CDVA to complete an inventory of military resources to facilitate efforts to maintain and maximize available federal funding. Military resources is defined as federal active and reserve component military units and installations that are currently operational, state active and reserve component military units and installations that are currently operational, military installations previously closed pursuant to base closure and realignment processes, federal veterans resources (veterans homes, hospitals, clinics, post-traumatic stress syndrome and other counseling services, and employment assistance), and other resources that may be identified by the Legislature.

This report is intended to assist in maximizing available federal funds and to be prepared with appropriate information should additional military base closures be proposed.

Code/Department Agency or Revenue Type	SO	(Fiscal Impact by Fiscal Year)							Fund Code
	LA	(Dollars in Thousands)							
	CO	PROP	2009-2010		2010-2011		2011-2012		
RV	98	FC	FC	FC	FC	FC	FC		
8950/Dept VetsAFF	SO	No	--	C		\$50	C	\$50	0001

Analyst/Principal (0221)John Fitzpatrick	Date	Assistant Program Budget Manager Nona Martinez	Date
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Department Deputy Director	Date
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Governor's Office:	By:	Date:	Position Approved _____
			Position Disapproved _____

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