

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: Original
POSITION: Oppose

BILL NUMBER: AB 2473
AUTHOR: A. Huber
RELATED BILLS: AB 1006

BILL SUMMARY: Capital Area Planning

This bill would require the State Controller, upon request of the Department of General Services (DGS), to provide specified aggregated demographic information on state employees that live in Sacramento County each year beginning in January 2011 and include this information in an annual report to the Legislature.

FISCAL SUMMARY

The State Controller's Office (SCO) estimates the implementation of this bill would result in additional costs of \$144,000 to support 1.4 additional positions for database development, system testing, and analysis. Additionally, the SCO notes there would be unknown costs associated with modifying the Legacy system to carry over information to the 21st Century Project. The SCO estimates ongoing cost of implementation of this bill would be minor and absorbable.

The DGS indicates the SCO may require the DGS to pay as much as \$50,000 annually to obtain the information required by the provisions of this bill. Since the DGS is a fee-for-service entity, it is unclear how this expense would be funded.

Any request for additional expenditure authority by the DGS or the SCO is subject to review and approval through the annual budget process.

COMMENTS

The Department of Finance is opposed to this bill for the following reasons:

- The intent of this bill is for the DGS to utilize the data collected when selecting office locations in order to accommodate the residential location of the workforce.
It is impractical to site facilities based upon the location of an ever changing workforce.
Executive Order D-45-01 sets forth guidelines for the selection of state buildings by the DGS.
The application of the information required to be collected and reported by this bill is impractical.

This bill would require the DGS to request annually, and the SCO to provide prior to July 1, aggregated demographic data for state agencies located within the Sacramento metropolitan area and incorporated cities within Sacramento County. This information includes the name of the agency and the number of employees, by residential zip code, of each agency. This bill also requires the DGS to report this information to the Legislature annually.

Analyst/Principal (0242) Date Assistant Program Budget Manager Date

Department Deputy Director Date

Governor's Office: By: Date: Position Approved Position Disapproved

BILL ANALYSIS Form DF-43 (Rev 03/95 Buff)

BILL ANALYSIS/ENROLLED BILL REPORT--(CONTINUED)

AUTHOR

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AB 2473

Code/Department Agency or Revenue Type	SO	(Fiscal Impact by Fiscal Year)							Fund Code
	LA	(Dollars in Thousands)							
	CO	PROP							
	RV	98	FC	2009-2010	FC	2010-2011	FC	2011-2012	
0840/Controller	SO	No		-----	See Fiscal Summary	-----			0001
1760/Dept Gen Svc	SO	No	C	\$0	C	\$50	C	\$50	0666
<u>Fund Code</u>	<u>Title</u>								
0001	General Fund								
0666	Service Revolving Fund								