

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: May 2, 2007
POSITION: Support

BILL NUMBER: SB 987
AUTHOR: G. Romero

BILL SUMMARY: State Correctional System

This Administration-sponsored bill, which is an urgency measure, would establish a new undersecretary of the California Department of Corrections and Rehabilitation (CDCR), create a new Division of Adult Correctional Health Care Services within the CDCR, and make additional clean-up changes to the 2005 reorganization of the former Youth and Adult Correctional Agency (YACA), as specified.

FISCAL SUMMARY

This bill would authorize the establishment of an additional undersecretary position within the CDCR and also authorize the establishment of an additional Chief Deputy Secretary to oversee Adult Correctional Health Care Services. The CDCR estimates a cost of \$316,000 for the undersecretary position and two support staff, which was included in an April 1 Finance Letter. The CDCR indicates that the Chief Deputy Secretary position would result in no additional costs since the position is already established and is just being retitled. Additionally, the CDCR indicates that other provisions of this bill would streamline current processes and could result in minor General Fund savings.

COMMENTS

Although this bill would result in additional costs, the Department of Finance supports this bill because it would improve the management structure within the CDCR.

Existing law establishes the CDCR, as specified. This bill would:

- Authorize the Governor to appoint an additional undersecretary of the CDCR and a Chief Deputy Secretary of Adult Correctional Health Care Services.
Create a new Division of Adult Correctional Health Care Services within the CDCR.
Rename the existing Division of Correctional Health Care Services to the Division of Addiction and Recovery Services.
Rename the Inmate Construction Revolving Account in the Prison Industries Revolving Fund to the Inmate and Juvenile Offender Construction Revolving Account, and provide that public work projects involving the construction, renovation, or repair of juvenile justice facilities be performed by inmate or juvenile offender labor, as specified.
Provide that the executive director of the Juvenile Parole Board would be an appointee of the Governor, subject to Senate confirmation, who would serve at the pleasure of the Governor, as specified.
Require the Corrections Standards Authority (CSA) to act as the supervisory body of the Office of Emergency Services as it relates to federal acts and require the CSA to provide staff support to the Advisory Committee on Juvenile Justice and Delinquency Prevention.
Transfer juvenile justice programs that were administered by the former Office of Criminal Justice Planning to the CSA and make related changes.

(Continued)

COMMENTS (continued)

Analyst/Principal Date Program Budget Manager Date
(0236) A. Hicks Todd Jerue

Department Deputy Director Date

Governor's Office: By: Date: Position Approved
Position Disapproved

BILL ANALYSIS Form DF-43 (Rev 03/95 Buff)

AUTHOR

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- Transfer the responsibility of training peace officers on tracing missing persons and victims of violent crimes from the CSA to the Commission on Peace Officer Standards and Training.
- Authorize the CDCR to provide for the payment of wages to juvenile offenders for work performed, the sums earned to be paid in reparation, or to the parents or dependents of the juvenile offender, or to the juvenile offender, in any manner and in any proportions that the CDCR directs.
- Make other conforming changes, as specified.

Code/Department Agency or Revenue Type	(Fiscal Impact by Fiscal Year)										
	(Dollars in Thousands)										
	SO	LA	CO	PROP	FC	2006-2007	FC	2007-2008	FC	2008-2009	Fund Code
5225/Corr & Rehab	SO	No	C			\$316	C	\$316	C	\$316	0001
5225/Corr & Rehab	SO	No				----- No/Minor Fiscal Impact -----				0682	

<u>Fund Code</u>	<u>Title</u>
0001	General Fund
0682	Inmate Constructn Revolv Acct,Prison Ind