

DEPARTMENT OF FINANCE BILL ANALYSIS

AMENDMENT DATE: Original
POSITION: Oppose

BILL NUMBER: SB 1381
AUTHOR: R. Ashburn

BILL SUMMARY: County Sheriffs

Under existing law, the Small/Rural Sheriffs' Grant Program (Program) appropriates a total of \$18.5 million annually to each of 37 county sheriff departments. Each grant is \$500,000 and is used to supplement existing law enforcement resources that include, but are not limited to, overtime costs for deputies.

This bill would expand the Program to include the County of Tulare for a \$500,000 grant and increase total funding for the Program from \$18.5 million to \$19 million.

FISCAL SUMMARY

This bill would increase General Fund annual expenditures by \$500,000.

COMMENTS

Finance is opposed to this for the following reason:

- This bill would increase General Fund annual expenditures by \$500,000 at a time when the state is challenged to align expenditures with the limited resources available to balance the 2008-09 Budget.

Code/Department Agency or Revenue Type	SO	(Fiscal Impact by Fiscal Year)							
	LA	(Dollars in Thousands)							
	CO	PROP	FC	2007-2008	FC	2008-2009	FC	2009-2010	Fund Code
9210/LocGovtFin	LA	No		--	C	\$500	C	\$500	0001

Analyst/Principal (0761) C. Hill	Date	Program Budget Manager Mark Hill	Date
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Department Deputy Director	Date
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Governor's Office:	By:	Date:	Position Approved _____
			Position Disapproved _____

BILL ANALYSIS Form DF-43 (Rev 03/95 Buff)