

**DEPARTMENT OF FINANCE BILL ANALYSIS**

**AMENDMENT DATE:** June 19, 2007  
**POSITION:** Support

**BILL NUMBER:** SB 100  
**AUTHOR:** Senate Budget and Fiscal Review

**SPONSOR:** Administration

**BILL SUMMARY: Deficiency Funding - Second SAB for 2006-07**

This bill, an urgency measure and the second of two supplemental appropriation bills for the 2006-07 fiscal year, provides deficiency funding to departments with immediate funding needs.

**FISCAL SUMMARY**

This bill provides a General Fund appropriation of \$140,547,000 in augmentation of the funding provided in Item 9840-001-0001 of Section 2.00 of the Budget Act (Chapter 47 of the Statutes of 2006), and a nongovernmental cost fund appropriation of \$423,000 in augmentation of the funding provided in Item 9840-001-0988 of Section 2.00 of the Budget Act (Chapter 47 of the Statutes of 2006). This bill would take effect immediately for the current expenses of the state.

**COMMENTS**

This bill reflects deficiencies supported by the Administration. The following deficiencies are included in the current budget totals:

General Fund

DEPARTMENT	AMOUNT	REASON
Office of Emergency Services	\$17,685,000	Additional costs for states share of disaster costs.
Department of Forestry and Fire Protection	\$6,538,000	Employee leave credit buyouts for an unusually high number of retirees.
Department of Alcohol and Drug Programs	\$5,710,000	Increase in Drug Medi-Cal services.
Department of Developmental Services	\$28,708,000	Growth in Regional Center clients' utilization of services.
Department of Mental Health	\$2,584,000	Coleman salary adjustment for DMH clinicians, to provide salary parity with CDCR mental health clinicians.
Department of Mental Health	\$59,727,000	Caseload growth in Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program.
Department of Corrections and Rehabilitation	\$7,980,000	Inmate population adjustment.
Department of Corrections and Rehabilitation	\$11,615,000	Perez court ordered salary enhancements for dental personnel.

Analyst/Principal (0110) W. Steffenhagen      Date      Program Budget Manager Veronica Chung-Ng      Date

Department Deputy Director      Date

Governor's Office:      By:      Date:      Position Approved \_\_\_\_\_  
 Position Disapproved \_\_\_\_\_

**BILL ANALYSIS** Form DF-43 (Rev 03/95 Buff)

**BILL ANALYSIS/ENROLLED BILL REPORT--(CONTINUED)**

Form DF-43

**AUTHOR****AMENDMENT DATE****BILL NUMBER**Senate Budget and Fiscal  
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Nongovernmental Cost Funds

DEPARTMENT	AMOUNT	REASON
Department of Corrections and Rehabilitation	\$423,000	Inmate population adjustment.

Code/Department Agency or Revenue Type	SO LA CO RV	(Fiscal Impact by Fiscal Year)							Fund Code
		PROP 98	FC	2006-2007 FC	2007-2008 FC	2008-2009 FC	(Dollars in Thousands)		
9840/Emergency Fd	SO	No	I	\$140,547		--		--	0001
9840/Emergency Fd	SO	No	I	\$423		--		--	0988

<u>Fund Code</u>	<u>Title</u>
0001	General Fund
0988	Various Other Unallocated NGC Funds