

CHART B
HISTORICAL DATA
BUDGET EXPENDITURES
ALL FUNDS
(\$ in Millions)

FISCAL YEAR	GENERAL FUND	SPECIAL FUNDS	TOTALS	BOND FUNDS	BUDGET TOTALS	FEDERAL FUNDS	EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS	SPECIAL FUND FOR ECONOMIC UNCERTAINTIES
1976-77	\$10,370.6	\$2,041.4	\$12,412.0	\$123.2	\$12,535.2	\$7,991.7	\$20,526.9	\$1,818.2
1977-78	11,613.1	2,161.1	13,774.2	156.6	13,930.8	7,239.1	21,169.9	3,886.9
1978-79	16,136.0	2,297.8	18,433.8	196.4	18,630.2	7,452.6	26,082.8	2,905.4
1979-80	18,421.0	2,760.4	21,181.4	193.0	21,374.4	8,160.2	29,534.6	1,998.0
1980-81	20,871.8	3,261.6	24,133.4	144.6	24,278.0	10,247.6	34,525.6	349.0
1981-82	21,445.3	3,098.6	24,543.9	230.2	24,774.1	10,863.2	35,637.3	4.9
1982-83	21,461.5	3,180.0	24,641.5	398.5	25,040.0	12,254.7	37,294.7	-590.8
1983-84	22,575.2	3,527.4	26,102.6	399.9	26,502.5	12,454.3	38,956.8	427.6
1984-85	25,466.4	4,651.4	30,117.8	588.4	30,706.2	13,371.6	44,077.8	1,320.5
1985-86	28,570.9	5,190.3	33,761.2	945.1	34,706.3	14,280.3	48,986.6	435.6
1986-87	31,227.2	5,649.5	36,876.7	961.3	37,838.0	14,744.7	52,582.7	547.5
1987-88	32,751.8	6,013.7	38,765.5	1,302.6	40,068.1	14,950.2	55,018.3	3.6
1988-89	35,763.7	6,222.9	41,986.6	2,514.2	44,500.8	16,626.2	61,127.0	856.5
1989-90	39,455.9	7,872.4	47,328.3	1,265.9	48,594.2	18,658.5	67,252.7	41.2
1990-91	40,263.6	8,562.7	48,826.3	2,619.2	51,445.5	21,483.9	72,929.4	-1,715.2
1991-92	43,327.0	11,192.6	54,519.6	1,760.5	56,280.1	26,722.3	83,002.4	-2,962.5

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1992-93	\$40,948.3	\$11,652.0	\$52,600.3	\$3,879.9	\$56,480.2	\$29,582.7	\$86,062.9	-\$2,831.3
1993-94	38,957.9	12,746.5	51,704.4	1,378.9	53,083.3	32,553.8	85,637.1	-281.3
1994-95	41,961.5	11,942.9	53,904.4	708.1	54,612.5	31,497.3	86,109.8	313.0
1995-96	45,393.1	12,540.6	57,933.7	1,936.7	59,870.4	30,339.6	90,210.0	234.6
1996-97	49,088.1	13,261.7	62,349.8	2,173.4	64,523.2	31,385.3	95,908.5	461.0
1997-98	52,874.4	14,201.8	67,076.2	1,451.9	68,528.1	31,648.7	100,176.8	2,594.6
1998-99	57,827.1	14,735.9	72,563.0	2,697.3	75,260.3	34,375.1	109,635.4	3,116.0
1999-00	66,494.0	15,787.1	82,281.1	2,583.0	84,864.1	37,303.3	122,167.4	8,665.5
2000-01	78,052.9	13,971.5	92,024.4	4,357.1	96,381.5	41,272.8	137,654.3	1,309.6
2001-02	76,751.7	19,448.1	96,199.8	3,020.2	99,220.0	46,622.6	145,842.6	-3,535.2
2002-03	77,482.1	18,282.0	95,764.1	11,014.5	106,778.6	54,732.6	161,511.2	678.6
2003-04	78,345.2	18,891.9	97,237.1	6,986.1	104,223.2	52,419.9	156,643.1	2,847.4
2004-05	79,715.9	22,286.2	102,002.1	14,606.6	116,608.7	56,041.6	172,650.3	6,857.5
2005-06	90,025.9	23,332.8	113,358.7	4,003.7	117,362.4	56,206.3	173,568.7	1,302.2

^{1/} Adjusted for Health Care Deposit Fund (effective 7-1-84) and CSU fee revenue for 1984-85 through 1988-89.