

DEPARTMENT OF FINANCE
 CHART OF RESPONSIBILITIES
 December 2017

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DEPARTMENT OF FINANCE
Organization and Staff as of December 2017

CAPITOL OFFICE

State Capitol

| | <u>Room/Floor</u> | <u>Phone</u> | <u>Ext</u> | <u>Responsibilities</u> |
|---|----------------------|----------------------|------------------|-------------------------|
| MICHAEL COHEN, Director VACANT | Capitol Room 1145 | 445-4141 445-4142 | x 2004 | Director |
| ERAINA ORTEGA, Chief Deputy Director Val Davidson | Capitol Room 1145 | 445-8582 445-4142 | x 2004 | Policy |
| AMY COSTA, Chief Deputy Director Karessa Belben | Capitol Room 1145 | 445-9862 445-9863 | x 2006 | Budget |
| TODD JERUE, Chief Operating Officer Karessa Belben | Capitol Room 1145 | 445-4923 445-9863 | x 2006 | Budget and Operations |
| H.D. PALMER, Deputy Director Val Davidson | Capitol Room 1145 | 323-0648 445-4142 | x 2004 | External Affairs |
| KARI KROGSENG, Chief Counsel Karessa Belben | Capitol Room 1145 | 322-0971 445-9863 | x 2006 | Legal |
| JACQUELINE WONG-HERNANDEZ, Legislative Director | Capitol Room 1145 | 445-8610 | x 2002 | Legislative |
| Legislative Coordinator: Janelle Miyashiro Governor's Office Bill Control: Janelle Miyashiro | Capitol Capitol | 445-8611 445-8611 | x 2005 x 2005 | Bill Control |

Legal Office

915 L Street

| | | | |
|-----------------|-----|----------|--------|
| Donna Ferebee | 8th | 445-8918 | x 3741 |
| Deborah Cregger | 8th | 445-8918 | x 2249 |
| Kenny Louie | 8th | 445-8918 | x 3789 |
| Shelly Renner | 8th | 445-8918 | x 2245 |
| Susan Geanacou | 8th | 445-8918 | x 3076 |
| Marilyn Munoz | 8th | 445-8918 | x 3786 |

ADMINISTRATION

| | | | | |
|--|--------------|----------------------|------------------|---------------|
| ERIKA LI, Program Budget Manager Donna Dunson | 10th 10th | 445-3274 445-3274 | x 3001 x 3010 | Support Staff |
|--|--------------|----------------------|------------------|---------------|

Administrative Services

| | | | | |
|-------------------------------|--------------|----------------------|------------------|--|
| ESTELLA SIMONEAU, Chief | 10th | 445-8918 | x 3402 | Finance Budget, Business Services, Human Resources, Training, Special Projects, Contracting and Procurement Officer, Equal Employment Opportunity Officer, and Labor Relations Officer |
| VACANT, Assistant Chief | 10th | 445-8918 | | |
| Brently Foon Nguyet Nguyen | 10th 10th | 445-8918 445-8918 | x 3004 x 3410 | Business Services, Training, Budget Recruitment Officer, Special Projects, Administrative Officer, Filing Officer, Purchasing Authority Contact, Assistant Equal Employment Opportunity Officer, Health and Safety Officer, Back-up to Chief, Administrative Services Information Security Officer Support Staff |

ADMINISTRATION (Cont'd)

Budget Office 915 L Street

| | | | | |
|-----------------|------|----------|--------|---------|
| Adrienne Watson | 10th | 445-8918 | x 3430 | Finance |
| Rachelle Grays | 10th | 445-8918 | x 3432 | Finance |

Business Services

| | | | | |
|---------------|------|----------|--------|--|
| DELIA VELARDE | 10th | 445-1986 | x 3440 | Facilities, Contracts, Procurement, Mail and Supply, Records Management, Property Inventory Control, Travel, Health and Safety |
| Jason Webb | 10th | 445-1986 | x 3447 | |
| Steve Ramirez | 10th | 445-1986 | x 3444 | |
| Ysabel Cannon | 10th | 445-1986 | x 3442 | |
| Alisa Enright | 10th | 445-1986 | x 3448 | |
| VACANT | 10th | 445-1986 | | |
| Raul Delgado | 10th | 445-1986 | x 3446 | |
| Adam Emde | 10th | 445-1986 | x 3445 | |

Human Resources

| | | | | |
|------------------|------|----------|--------|---|
| GREG SKUBAL | 12th | 445-3368 | x 3450 | Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Equal Employment Opportunity Program, Disabled Program, and Upward Mobility Program |
| Laura Ford | 12th | 445-3368 | x 3453 | Classifications and Pay Analyst |
| Jolynn Sanchez | 12th | 445-3368 | x 3452 | |
| Tina Crosby | 12th | 445-3368 | x 3451 | |
| Megan Waits | 12th | 445-3368 | x 3458 | |
| Lourdes DeMello | 12th | 445-3368 | x 3455 | Transactions |
| Ana Calagui | 12th | 445-3368 | x 3456 | |
| Dianne Thornhill | 12th | 445-3368 | x 3454 | Support Staff |
| VACANT | 12th | 445-3368 | | Support Staff |

Training/Recruitment

| | | | | |
|-------------------------|------|----------|--------|---|
| JEANNA WIMBERLY | 10th | 445-8918 | x 3403 | Department Training, Budget Division Recruitment, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest |
| Ann Emond | 10th | 445-8918 | x 3420 | |
| Johanna Casimir-Mahoney | 10th | 445-8918 | x 3422 | |

FI\$Cal Project Support – Finance

2000 Evergreen

| | | |
|---------------------------|----------|---------------------------------------|
| SUSAN HANSEN | 576-5180 | Partner Budget Executive, DOF |
| DARRELL CHEW | 576-2673 | DPM IV ~ Technology Team |
| Alicia Edmunds | 576-5229 | Technology Team |
| Kunaal Singh | 576-5199 | Technology Team |
| Michael Louie | 576-5183 | Technology Team |
| Sone Phavisith | 576-5185 | Technology Team |
| JACKIE RATLIFF-RICHARDSON | 576-4841 | Supervisor Business Team - Accounting |
| Edmond Lee | 576-5214 | Business Team – Accounting |
| Joanne Sanchez | 576-4869 | Business Team – Accounting |
| JEFF CAROSONE | 246-3505 | Supervisor Business Team – Budgets |
| Gordon Gustafson | 576-4859 | Business Team – Budgets |

| | | |
|-------------------------|----------|-------------------------|
| Maria Yuenman Lo-Aoyama | 576-1242 | Business Team – Budgets |
| Matthew Aguilera | 576-5243 | Business Team – Budgets |
| Matt Schuller | 576-5258 | Business Team – Budgets |
| Patricia Calzada | 322-5540 | Business Team – Budgets |
| Peter Lee | 576-1177 | Business Team – Budgets |

Information Services (IS)

915 L Street

| | | | | |
|---------------------|------|----------|--------|-------------------------------------|
| WESLEY MAJOR, Chief | 10th | 323-3104 | x 2902 | |
| Christopher Dove | 10th | 323-3104 | x 2946 | |
| SERGEI LUDANOV | 10th | 323-3104 | x 2937 | Enterprise Systems Development |
| Alex Acon | 10th | 323-3104 | x 2959 | |
| Carrie Schaefer | 10th | 323-3104 | x 2972 | Departmental Publications, Web Team |
| Christopher Stover | 10th | 323-3104 | x 2924 | |
| Liliya Palko | 10th | 323-3104 | x 2943 | |
| Michael Veliquette | 10th | 323-3104 | x 2970 | Departmental Publications, Web Team |
| Ping Zhu | 10th | 323-3104 | x 2971 | Web Team |
| Robert Turak | 10th | 323-3104 | x 2949 | |
| Sam Willis | 10th | 323-3104 | x 2956 | Web Team |
| Sang Phu | 10th | 323-3104 | x 2976 | |
| Tran Ngo | 10th | 323-3104 | x 2975 | |
| JENNY KENNEDY | 10th | 323-3104 | x 2940 | Infrastructure and User Support |
| Bart Anderson | 10th | 323-3104 | x 2931 | |
| Derrick Shorter | 10th | 323-3104 | x 2941 | |
| Eric Ragsdale | 10th | 323-3104 | x 2928 | |
| Felicia Rios-Prieto | 10th | 323-3104 | x 2950 | |
| Nancy Taylor | 10th | 323-3104 | x 2974 | |
| STEPHANIE HAUGEN | 10th | 323-3104 | x 2932 | |
| Andy Nogaj | 10th | 323-3104 | x 2927 | |
| Lance Taber | 10th | 323-3104 | x 2922 | |
| Randy Nguyen | 10th | 323-3104 | x 2926 | |
| Tin Nguyen | 10th | 323-3104 | x 2930 | |
| Vicky Albert | 10th | 323-3104 | x 2933 | |
| Daisy Hernandez | 10th | 323-3104 | x 2934 | |
| THOM PRYOR | 10th | 323-3104 | x 2953 | Specialized Systems Development |
| Alexander Korostik | 10th | 323-3104 | x 2957 | |
| Amarjit Padda | 10th | 323-3104 | x 2935 | |
| Anatoliy Oleshko | 10th | 323-3104 | x 2942 | |
| Edward Smith | 10th | 323-3104 | x 2944 | |
| Kirsten Wyatt | 10th | 323-3104 | x 2955 | |
| Lloyd Shimabukuro | 10th | 323-3104 | x 2947 | |
| Mark Taber | 10th | 323-3104 | x 2945 | |
| Marlene Rich | 10th | 323-3104 | x 2925 | |
| Miroslav Avdeyuk | 10th | 323-3104 | x 2939 | |
| Sy On | 10th | 323-3104 | x 2929 | |
| Tahseen Ejaz | 10th | 323-3104 | x 2954 | |
| Thomas Harder | 10th | 323-3104 | x 2938 | |

| | | | | |
|-----------------------------------|-----|----------|--------|--|
| JENNIFER WHITAKER, Chief | 6th | 322-2985 | x 3745 | |
| CHERYL MCCORMICK, Assistant Chief | 6th | 322-2985 | x 3103 | |
| Brandy Atkinson-Padilla | 6th | 322-2985 | x 3128 | Support Staff |
| Jane Mueller | 6th | 322-2985 | x 3710 | Support Staff |
| Chi Vuong | 6th | 322-2985 | x 3111 | Associate Governmental Program Analyst |
| Chikako Takagi-Galamba | 6th | 322-2985 | x 3746 | Manager |
| Diana Antony | 6th | 322-2985 | x 3139 | Manager |
| Humberto (Rick) Cervantes | 6th | 322-2985 | x 3172 | Manager |
| Jon Chapple | 6th | 322-2985 | x 3146 | Manager |
| Rebecca McAllister | 6th | 322-2985 | x 3136 | Manager |
| Susan Botkin | 6th | 322-2985 | x 3158 | Manager |
| Zach Stacy | 6th | 322-2985 | x 3747 | Manager |
| Alma Ramirez-Bermudez | 6th | 322-2985 | x 3145 | Supervisor |
| Angie Williams | 6th | 322-2985 | x 3140 | Supervisor |
| Cindie Lor | 6th | 322-2985 | x 3749 | Supervisor |
| Edwina Troupe | 6th | 322-2985 | x 3169 | Supervisor |
| Fabiola Torres | 6th | 322-2985 | x 3191 | Supervisor |
| Hanzhao Meng | 6th | 322-2985 | x 3116 | Supervisor |
| Jennifer Arbis | 6th | 322-2985 | x 3155 | Supervisor |
| Jeremy Jackson | 6th | 322-2985 | x 3159 | Supervisor |
| Kylie Oltmann | 6th | 322-2985 | x 3750 | Supervisor |
| Marilyn Santiago | 6th | 322-2985 | x 3133 | Supervisor |
| Mary Camacho | 6th | 322-2985 | x 3179 | Supervisor |
| Mindy Patterson | 6th | 322-2985 | x 3117 | Supervisor |
| Nichelle Jackson | 6th | 322-2985 | x 3751 | Supervisor |
| Robert Scott | 6th | 322-2985 | x 3105 | Supervisor |
| Sherry Ma | 6th | 322-2985 | x 3135 | Supervisor |
| Vance Cable | 6th | 322-2985 | x 3152 | Supervisor |
| Wendy Griffe | 6th | 322-2985 | x 3734 | Supervisor |
| Alan Garrett | 6th | 322-2985 | x 3130 | |
| Alex Watt | 6th | 322-2985 | x 3737 | |
| Alexandria Jiral | 6th | 322-2985 | x 3182 | |
| Alexis Calleance | 6th | 322-2985 | x 3173 | |
| Amanda Voie | 6th | 322-2985 | x 3122 | |
| Amber Ronan | 6th | 322-2985 | x 3133 | |
| Amy (Jiai) Xu | 6th | 322-2985 | x 3771 | |
| Amy Dieng | 6th | 322-2985 | x 3109 | |
| An Truong | 6th | 322-2985 | x 3115 | |
| Andrea Cortez | 6th | 322-2985 | x 3132 | |
| Anna Kyumba | 6th | 322-2985 | x 3725 | |
| Blancanieve Sandoval | 6th | 322-2985 | x 3166 | |
| Brian Dunham | 6th | 322-2985 | x 3753 | |
| Brian Palugod | 6th | 322-2985 | x 3168 | |
| Brown Moua | 6th | 322-2985 | x 3718 | |
| Bryan Nguyen | 6th | 322-2985 | x 3138 | |

| | | | |
|------------------------|-----|----------|--------|
| Cole Chev | 6th | 322-2985 | x 3793 |
| Daisy Rose | 6th | 322-2985 | x 3720 |
| David Shockey | 6th | 322-2985 | x 3176 |
| Dennis Solheim | 6th | 322-2985 | x 3137 |
| Erika Santiago | 6th | 322-2985 | x 3721 |
| Garrett Fujitani | 6th | 322-2985 | x 3174 |
| Jack Liu | 6th | 322-2985 | x 3523 |
| Jared Smith | 6th | 322-2985 | x 3730 |
| Jedediah Thompson | 6th | 322-2985 | x 3141 |
| Jeffrey Neller | 6th | 322-2985 | x 3301 |
| Jeremy Bunting | 6th | 322-2985 | x 3742 |
| Jessica Yip | 6th | 322-2985 | x 3723 |
| Jonathan Cox | 6th | 322-2985 | x 3763 |
| Joshua Mortimer | 6th | 322-2985 | x 3521 |
| Karis Feldkamp | 6th | 322-2985 | x 3170 |
| Kathleen Wong | 6th | 322-2985 | x 3350 |
| Kerri Nelson | 6th | 322-2985 | x 3161 |
| Kweku Atta-Mensah | 6th | 322-2985 | x 3160 |
| Lakeisha Gulley | 6th | 322-2985 | x 3263 |
| Lijuan (Jane) Xuan | 6th | 322-2985 | x 3774 |
| Lorena Romero | 6th | 322-2985 | x 3527 |
| Maryann Reamer | 6th | 322-2985 | x 3144 |
| Mathew Rios | 6th | 322-2985 | x 3733 |
| Matthew Fong | 6th | 322-2985 | x 3331 |
| Medy Baltazar-Lamorena | 6th | 322-2985 | x 3724 |
| Michael Barr | 6th | 322-2985 | x 3743 |
| Michael Painter | 6th | 322-2985 | x 3767 |
| Moses Ofurio | 6th | 322-2985 | x 3769 |
| Muang Saeteurn | 6th | 322-2985 | x 3197 |
| Nicole Prisakar | 6th | 322-2985 | x 3738 |
| Nicole Shane | 6th | 322-2985 | x 3181 |
| Randy Enriquez | 6th | 322-2985 | x 3120 |
| Randy McClendon | 6th | 322-2985 | x 3190 |
| Richard Faust | 6th | 322-2985 | x 3186 |
| Sarah Krtil | 6th | 322-2985 | x 3762 |
| Satveer Ark | 6th | 322-2985 | x 3715 |
| Sergey Fomin | 6th | 322-2985 | x 3759 |
| Shuyan Decker | 6th | 322-2985 | x 3153 |
| Stephen Franz | 6th | 322-2985 | x 3754 |
| Steve Huckabay | 6th | 322-2985 | x 3770 |
| Thong Thao | 6th | 322-2985 | x 3748 |
| Todd Vermillion | 6th | 322-2985 | x 3761 |
| Toni Silva | 6th | 322-2985 | x 3150 |
| Vanessa Rios | 6th | 322-2985 | x 3148 |
| Veronica Zalvidea | 6th | 322-2985 | x 3731 |
| Zuber Tejani | 6th | 322-2985 | x 3766 |

ADMINISTRATION (Cont'd)

EMPLOYEE COMPENSATION, LABOR, RETIREMENT SYSTEMS, LOCAL GOVERNMENT, HOUSING, AND INFORMATION TECHNOLOGY

915 L Street

| | | | | |
|--|------|----------|--------|---|
| VACANT, Assistant Program Budget Manager | 10th | 445-3274 | x 3002 | |
| Employee Compensation, Labor Relations, Boards, and Human Resources | | | | |
| MARY HALTERMAN | 10th | 445-3274 | x 3023 | |
| Greg Crettol, Jr. | 10th | 445-3274 | x 3031 | CSU Health Benefits, Retired Annuitants Agriculture Labor Relations Board Public Employment Relations Board (PERB) Health and Dental Benefits for Annuitants Prefunding Health and Dental Benefits Control Section 3.61 OPEB Control Section 4.20 Contribution to Public Emp. Contig. Res. Fund Department of Human Resources State Personnel Board Citizen's Compensation Commission Employee Compensation June to July Payroll Deferral Minimum Wage 3.60 Adjustments PERS General Fund Payment PERS Deferral Control Section 3.50 Benefits Charges against Salaries & Wages Control Section 3.63 Minimum Wage Contract Impact Control Section 4.11 Establishing New Positions Control Section 12.45 Payroll Deferral Control Section 31.00 Budget Act Admin. Procedures for Sal. & Wages |
| Patrick Campion | 10th | 445-3274 | x 3029 | |
| Retirement Systems, Information Technology | | | | |
| EVELYN SUESS | 10th | 445-3274 | x 3021 | |
| Gabrielle Santoro | 10th | 445-3274 | x 3043 | Legislature Retirement System Judges Retirement System Secure Choice Retirement Board Teachers' Retirement Contributions Retirement Costs for Community Colleges Retirement Costs for Higher Education Public Employees Retirement System State Teachers' Retirement System Supplemental Pension Payments Control Section 3.60 PERS Rate Reduction/Adjustments Control Section 4.05 Budget Assignment Authority Government Operation Agency Department of Technology (Cal Tech) FI\$Cal Project Control Section 8.88 Office of Financial Info. Systems for California Control Section 11.00 EDP/Information Tech. Reporting Requirements Control Section 11.10 Reporting of Statewide Software Licensing Control Section 15.25 Data Center Rate Adjustment Agreements |
| Ted Ryan | 10th | 445-3274 | x 3014 | |

ADMINISTRATION (Cont'd)

Local Government, Mandates and Revenue

915 L Street

| | | | | |
|---------------|------|----------|--------|--|
| CHRIS HILL | 10th | 445-3274 | x 3020 | |
| Derk Symons | 10th | 445-3274 | x 3024 | State Compensation Insurance Fund Commission on State Mandates Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy Office of Tax Appeals Board of Equalization Franchise Tax Board California Department of Tax and Fee Administration |
| Steven Pavlov | 10th | 445-3274 | x 3074 | |

Housing, Labor

| | | | | |
|------------------|------|----------|--------|---|
| DANIELLE BRANDON | 10th | 445-3274 | x 3022 | |
| Dana Cruz | 10th | 445-3274 | x 3033 | |
| Mark Jimenez | 10th | 445-3274 | x 3030 | Labor Agency Employee Development Department California Workforce Investment Board Department of Industrial Relations Control Section 6.20 Non-Proposition 98 Mandates Payment Trigger Department of Fair Employment & Housing Housing & Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade) Homelessness Policy |
| Meagan Tokunaga | 10th | 445-3274 | x 3032 | |

Information Technology Consulting Unit (ITCU)

| | | | | |
|-----------------------|------|----------|--------|--|
| ERICA GONZALES, Chief | 10th | 445-1777 | x 3256 | |
| Thomas Giordano | 10th | 445-1777 | x 3241 | |
| Rosanna Nguyen | 10th | 445-1777 | x 3238 | |
| Rob Trojan | 10th | 445-1777 | x 3240 | |

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS

| | | | | |
|---|-----|----------|--------|---------------|
| VERONICA CHUNG-NG, Program Budget Manager | 9th | 445-5332 | x 2101 | |
| BILL STEFFENHAGEN, Assistant PBM | 9th | 445-5332 | x 2102 | |
| Cindy Chastain | 9th | 445-5332 | x 2110 | Support Staff |

| | | | | |
|------------------|-----|----------|--------|---|
| GREGORY BRUSS | 9th | 322-5540 | x 2160 | Cash Management State Treasurer's Office Training and Consultation Allocation for Contingencies and Emergencies Statewide Fiscal Issues Bill and Initiative Analyses General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments Hyperion Revenues Budget Revisions and Executive Orders |
| Armando Valdivia | 9th | 322-5540 | x 2156 | Cash Management Past/Prior Year General Fund Reconciliation with the State Controller (9885) Reserve for Encumbrances Training and Consultation Bill and Initiative Analyses Hyperion Revenues |
| Dominick Guidera | 9th | 322-5540 | x 2158 | (0950) State Treasurer's Office (9590) Payment of Interest on Pooled Money Loans (9840) Unanticipated Cost Funding and Supplemental Appropriations (9850) Augmentation for Contingencies and Emergencies – Loans Control Sections 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Pooled Money Investment Board Cash Management Bill and Initiative Analyses Training and Consultation Budget Revisions and Executive Orders |
| Nina Hoang | 9th | 322-5540 | x 2159 | Proposition 1F Certification (0956) California Debt and Investment Advisory Commission (0983) California Urban Waterfront Area Restoration Financing Authority (9818) Federal Levy of State Funds (9620) Cash Management and Budgetary Loans Control Sections 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 30.00, 32.00, 33.00, 34.00 Cash Management General Fund Loan Repayments to Special Funds Training and Consultation Bill and Initiative Analyses Hyperion Revenues Report for Control Section 26.00 |

FI\$Cal Implementation

| | | | | |
|--------|-----|----------|--|---|
| VACANT | 9th | 322-5540 | | Business Liaison for FI\$Cal Head of FI\$Cal Implementation for BOS Consultation to other FO responsibilities |
|--------|-----|----------|--|---|

| | | | | |
|-------------------|-----|----------|--------|---|
| JIM NICKEL | 9th | 322-5540 | x 2126 | Budget Preparation, Oversight eBudget, Governor's Budget, |
| KIMBERLY HARBISON | 9th | 322-5540 | x 2149 | Budget Summary, Salaries and Wages, May Revision and |
| Jennifer Nelson | 9th | 322-5540 | x 2150 | Enactment Publications, various Mainframe Systems, and |
| Jessica Lee | 9th | 322-5540 | x 2155 | Liaison with Office of State Publishing |
| Genna Dong | 9th | 322-5540 | x 2161 | Schedule 7A and 8 |
| Nancy Masterson | 9th | 322-5540 | x 2147 | Budget Summary Schedules |
| Kurt Schmiegel | 9th | 322-5540 | x 2153 | Statewide Personnel Years Tracking System |
| Iris Luo | 9th | 322-5540 | x 2148 | Budget Status Reports |
| | | | | Budget Automation Studies and Applications |
| | | | | Statewide Distribution of various Publications |
| | | | | Report for Control Section 29.00 (updated) |
| | | | | Coordinate establishment of funds codes, |
| | | | | organization codes, and of appropriations |
| | | | | E-Budget (Data Capture) |
| | | | | Change Books and Vetoes |
| | | | | Fund Condition Systems (updated) |
| | | | | Budget Bill |
| | | | | Budget Preparation and Enactment Systems |
| | | | | Final Budget Summary |
| | | | | Final Change Book |
| | | | | Budget Training and Consultation |
| | | | | Distribution and Review of Schedule 10S |
| | | | | Review and Verification of Finance Letters |
| | | | | Historical Data Books |

Investable Resources

| | | | | |
|-----------------|-----|----------|--------|---|
| CARLA CASTAÑEDA | 9th | 445-5332 | x 2130 | (0840) State Controller's Office |
| | | | | Various Boards, Committees, Commissions and Authorities |
| | | | | under the Treasurer's Office as listed below: |
| | | | | Preparation of Budget Instructions, State Appropriations Limit |
| | | | | Appendix A/Due Diligence, Hyperion Tracking System, General |
| | | | | Fund Updates, Liaison with Rating Agencies/Investors, Preparation |
| | | | | of Rating Agency/Investors Materials, Veto tracking, Statewide Drills |
| Nathaniel Hart | 9th | 445-5332 | x 2124 | (0840) State Controller's Office |
| | | | | Coordinate Multi-Year Projections |
| | | | | Statewide Drills and Surveys |
| | | | | General Fund Update Analyses (and Interim) |
| | | | | Hyperion System |
| | | | | IR Library Maintenance |
| Jim Doyle | 9th | 445-5332 | x 2128 | Appendix A and Due Diligence |
| | | | | General Fund Updates (Fall) |
| | | | | (0959) California Debt Allocation Committee |
| | | | | (0968) California Tax Credit Allocation Committee |
| | | | | Statewide Drills and Surveys |
| | | | | Rating Agency/Investor Materials |
| Susan Wekanda | 9th | 445-5332 | x 2125 | (0971) California Alternative Energy and Advanced Transportation |
| | | | | Financing Authority |
| | | | | (9658) Budget Stabilization Account Veto Tracking |
| | | | | Budget Letter/Finance Memo Technical Assistance/Initial Draft |
| | | | | BCP Form Update/Maintenance |
| | | | | Conference Committee Position Papers and Note Taking |
| | | | | Coordination and Training |

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS (Cont'd)

| Investable Resources (Cont'd) | | | | | 915 L Street |
|-------------------------------|-----|----------|--------|---|--------------|
| Susan Wekanda (con't) | 9th | 445-5332 | x 2125 | BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training State Drills and Surveys | |
| Jenny Nguyen | 9th | 445-5332 | x 2146 | NASBO Survey (0840) State Controller (0964) California Transportation Funding Authority (0965) California Industrial Development Financial Advisory Commission (0974) California Pollution Control Financing Authority State Drills and Surveys NASBO Survey | |

Fiscal Systems and Consulting

| | | | | | |
|-----------------------------|-----|----------|--------|---|--|
| LARRY SATTER, Assistant PBM | 7th | 445-3434 | x 2802 | The Fiscal Systems and Consulting Unit (FSCU) develops and communicates statewide fiscal and accounting policies and procedures; reviews, advises, approves, and interprets various rules, regulations, and statutes relating to State accounting and financial management procedures and transactions; conducts special fiscal studies or reviews of fiscal and accounting issues having statewide impact; develops and conducts training seminars and courses for State accounting personnel; develops and implements federal government; gathers data on the transfer of funds between federal and state agencies in order to calculate the interest liability for Cash Management Improvement Act of 1990; evaluate modifications to the State's uniform accounting systems including whether, and to what extent, its accounting practices should be changed to conform with Generally Accepted Accounting Principles (GAAP), and maintains the Uniform Codes Manual to promote uniformity in the State's accounting code structure. | |
| VACANT | 7th | 445-3434 | | | |
| CINDY FUNG | 7th | 445-3434 | x 2157 | | |
| HAZEL MIRANDA | 7th | 445-3434 | x 2122 | | |
| RUPI SINGH | 7th | 445-3434 | x 2165 | | |
| Theresa Lee | 7th | 445-3434 | x 2170 | | |
| Andrew Erias | 7th | 445-3434 | x 2138 | | |
| Fue Moua | 7th | 445-3434 | x 2169 | | |
| Janice Miles | 7th | 445-3434 | x 2142 | | |
| Alice Kirkham | 7th | 445-3434 | x 2140 | | |
| Monica Medina | 7th | 445-3434 | x 2145 | | |
| Mui Phung | 7th | 445-3434 | x 2164 | | |
| Nancy Pulmones | 7th | 445-3434 | x 2136 | | |
| Alicia Yu | 7th | 445-3434 | x 2144 | | |
| Theresa Rawlins | 7th | 445-3434 | x 2167 | | |
| Winnie Leung | 7th | 445-3434 | x 2143 | | |
| Olivia Moreno | 7th | 445-3434 | x 2166 | | |
| Brandon Smith | 7th | 445-3434 | x 2137 | | |
| Janet Williams | 7th | 445-3434 | x 2168 | | |
| Mailee Yang | 7th | 445-3434 | x 2171 | | |
| Esther Barbieri | 7th | 445-3434 | x 2172 | | |
| Sharon Fang | 7th | 445-3434 | x 2175 | | |
| Cecilia Lor | 7th | 445-3434 | x 2174 | | |
| Chhealy Puth | 7th | 445-3434 | x 2173 | | |
| Hoa Nguyen | 7th | 445-3434 | x 2176 | | |
| Schuyler Wilcox | 7th | 445-3434 | x 2177 | | |
| Heather Langdon | 7th | 445-3434 | x 2141 | | |

CALSTARS

| | | | | |
|-----------------------------|-----|----------|--------|---|
| LARRY SATTER, Assistant PBM | 7th | 445-3434 | x 2802 | Support Staff CALSTARS System Support and Information Coordination |
| Denae Pruner | 7th | 445-0211 | x 2812 | |
| PANSY KWONG | 7th | 445-0211 | x 2861 | |
| Anne Wong | 7th | 445-0211 | x 2842 | |
| Ted Lambert | 7th | 445-0211 | x 2875 | |

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|--------------------|-----|----------|----------|--------------------------------------|
| Wendy Yu | 7th | 445-0211 | x 2838 | |
| Jannie Wen | 7th | 445-0211 | x 2864 | |
| Evelyn Guajardo | 7th | 445-0211 | x 2856 | |
| Gregg Kochi | 7th | 445-0211 | x 2843 | |
| Mary Lee | 7th | 445-0211 | x 2836 | |
| Meina Lu | 7th | 445-0211 | x 2860 | |
| Seferina Thompson | 7th | 445-0211 | x 2867 | |
| JENIFFER FELISILDA | 7th | 445-0211 | x 2804 | CALSTARS Client Support and Training |
| Amy Ascencio | 7th | 445-0211 | x 2872 | |
| Asha Sharma | 7th | 445-0211 | x 2844 | |
| Jeanette Dixon-Loy | 7th | 445-0211 | x 2834 | |
| Leanne Kringer | 7th | 445-0211 | x 2813 | |
| Lorraine Hernandez | 7th | 445-0211 | x 2839 | |
| Suzette Patton | 7th | 445-0211 | x 2840 | |
| Vonn Lam | 7th | 445-0211 | x 2845 | |
| TOMOKO FLANAGAN | 7th | 445-0211 | x 2866 | CALSTARS Technology Support |
| Jacob Rauchwerger | 7th | 445-0211 | x 2831 | |
| Ambrogina Lovely | 7th | 445-0211 | x 2863 | |
| Steve Gans | 7th | 445-0211 | x 2857 | |
| Anh Ly | 7th | 445-0211 | x 2832 | |
| AUDREY KAAKE | 7th | 445-0211 | x 2858 | Production Control |
| Brandon Nguyen | 7th | 445-0211 | Off Site | |
| Diane Duran-Perez | 7th | 445-0211 | x 2846 | |
| Teresita Dorantes | 7th | 445-0211 | x 2854 | |
| Faye Warren | 7th | 445-0211 | x 2853 | |

CORRECTIONS/GENERAL GOVERNMENT

| | | | | |
|------------------------------------|-----|----------|--------|--|
| AMY JARVIS, Program Budget Manager | 8th | 445-8913 | x 2601 | |
| Jayne Finkbohner | 8th | 445-8913 | x 2610 | Support Staff |
| CLINT KELLUM, Assistant PBM | 8th | 445-8913 | x 2602 | |
| TIFFANY GARCIA | 8th | 445-8913 | x 2632 | |
| Cynthia Mendonza | 8th | 445-8913 | x 2631 | Business, Consumer Services & Housing Secretary Department of Consumer Affairs-Bureaus, Program Division District Agency Business, Consumer Services, & Housing Department of Consumer Affairs Seismic Safety Commission Department of Alcoholic Beverage Control Alcoholic Beverages Control Appeals Board Law Revision Commission |
| Otniel Chis | 8th | 445-8913 | x 2635 | Department of Insurance Department of Business Oversight Horse Racing Board Office of Administrative Law California Arts Council California State Auditor Control Section 14.00 Little Hoover Commission |

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|--|------------|----------------------|------------------|--|
| EMMA JUNGWIRTH Justin Adelman | 8th 8th | 445-8913 445-8913 | x 2647 x 2639 | Division of Adult Parole Operations Sex Offender Mgmt Board/State Authorized Risk Assessment Tool for Sex Offenders Board of Parole Hearings Office of Correctional Safety Office of Victim and Survivor Services Office of Internal Affairs Community Corrections Performance Incentive Grants (SB678) Commission on Peace Officer Standards and Training |
| Jacqueline Campion | 8th | 445-8913 | x 2626 | Health Care Facilities Office of Legislative Affairs Office of Legal Affairs Office of Audits and Court Compliance Office of the Inspector General |
| JOHN FITZPATRICK Kia Cha | 8th 8th | 445-8913 445-8913 | x 2627 x 2628 | Control Section 13.00 Lottery Legal Counsel Bureau Commission on Status of Women and Girls Department of Food and Agriculture Department of Veteran's Affairs Veterans Housing Federal per Diem |
| Tamara Johnson | 8th | 445-8913 | x 2640 | GO BIZ Secretary of State Citizen Redistricting Department of General Services Fair Political Practices Commission Political Reform Act of 1974 Disability Access Commission Control Section 4.75 |
| JOSH GAUGER, Assistant PBM MARK TOLLEFSON Rebecca Kirk | 8th 8th | 445-8913 445-8913 | x 2646 x 2648 | Judicial Branch Judicial Performance Homicide Trails Control Sections 15.45 Legislature Governor's Office Planning and Research Lt. Governor State Public Defender |
| Alexander Khan | 8th | 445-8913 | x 2629 | Justice Gambling Department of Justice/Attorney General Emergency Services Military Antiterrorism Federal Reimbursements Equity Claims CS 8.00 Victims Compensation |

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|------------------|-----|----------|--------|---|
| MADELYNN MCCLAIN | 8th | 445-8913 | x 2634 | Academy Office of the Ombudsman Trial Court Security (and reallocation of judgeships) Division of Juvenile Justice California Prison Industry Authority CPOST |
| Elizabeth Perrin | 8th | 445-8913 | x 2625 | |
| Lynne Ishimoto | 8th | 445-8913 | x 2649 | Adult Institutions Office of Research Contract Beds Adult Local Assistance Program (4750) State Criminal Alien Assistance Program (SCAAP) |
| Rachel Marine | 8th | 445-8913 | x 2633 | Adult Program – Education and Vocational Training, CBT Inmate Welfare Fund Female Offender Programs Information Technology (EIS-SOMS/BIS/etc.) Administration Communications and External Affairs Labor Relations State and Local Realignment Juvenile Local Assistance Programs (YOBG, JJCPA, etc.) Board of State and Community Corrections Public Safety Realignment |

EDUCATION SYSTEMS

| | | | | |
|-----------------------------------|-----|----------|--------|---|
| JEFF BELL, Program Budget Manager | 7th | 445-0328 | x 2701 | Support Staff |
| Yazmin Meza | 7th | 445-0328 | x 2710 | |
| VACANT, Assistant PBM | 7th | 445-0328 | | HIED Budgets Higher Ed Agency Galley University of California (UC) Higher Ed Funding Agreement Hastings College of the Law (HCL) Student Aid Commission (CSAC) Financial Aid ScholarShare Investment Board Educational Facilities Authority State Library Intersegmental Relations Coordination California State University (CSU) Awards for Innovation in HE |
| CHRISTIAN OSMENA | 7th | 445-0328 | x 2748 | |
| Jack Zwald | 7th | 445-0328 | x 2725 | |
| Bijan Mehryar | 7th | 445-0328 | x 2734 | |
| Daniel Hanower | 7th | 445-0328 | x 2746 | |
| LISA MIERCZYNSKI | 7th | 445-0328 | x 2738 | Statewide Proposition 98 Reconciliation (Primary) Estimates Reappropriation Items Reversions K-12 Local Property Tax Estimates California State Lottery Apportionments K-14 Cash flow School District LCFF County Offices of Education LCFF School District Fiscal Intervention K-12 Local Property Tax ADA |
| Aaron Heredia | 7th | 445-0328 | x 2728 | |

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|----------------------------|-----|----------|--------|--|
| Amber Alexander | 7th | 445-0328 | x 2743 | Special Education Career Technical Education LCAP/School Accountability State Special Schools |
| CHRIS FERGUSON | 7th | 445-0328 | x 2730 | School Facilities Department of General Services (OPSC) CA School Finance Authority (CSFA) Proposition 39 Deferred Maintenance California Community Colleges Local Assistance Community College-State Operations Adult Education CCC Strong Initiative 6-year High School Online College |
| Cheryl Ide | 7th | 445-0328 | x 2750 | |
| Maritza Urquiza | 7th | 445-0328 | x 2744 | California Community Colleges Local Assistance Community College-State Operations Adult Education CCC Strong Initiative 6-year High School Online College |
| Mollie Quasebarth | 7th | 445-0328 | x 2732 | |
| Michelle Nguyen | 7th | 445-0328 | x 2754 | Child Care & Development Preschool Child Care Facilities School Readiness Partnerships After School Programs Head Start LCFF Accountability Common Core Standards Student testing Accountability (LCAP) Instructional Materials (K-12) Career Technical Education Summer School for the Arts Charter Schools |
| THOMAS TODD, Assistant PBM | 7th | 445-0328 | x 2702 | |
| JESSICA HOLMES | 7th | 445-0328 | x 2735 | |
| Brianna Bruns | 7th | 445-0328 | x 2731 | |
| Yong Salas | 7th | 445-0328 | x 2733 | K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination |
| ED HANSON | 7th | 445-0328 | x 2739 | |
| Keith Nezaam | 7th | 445-0328 | x 2726 | |
| Rebecca Hamilton | 7th | 445-0328 | x 2742 | K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination |
| Kimberly Leahy | 7th | 445-0328 | x 2747 | |

TRANSPORTATION

915 L Street

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|--------------------------------|-----|----------|--------|--|--|
| VACANT, Program Budget Manager | 8th | 322-2263 | | | |
| Jonathan Sneed | 8th | 322-2263 | x 2410 | | Support Staff |
| MARK MONROE, Assistant PBM | 8th | 322-2263 | x 2402 | | Transportation |
| STEVE WELLS | 8th | 322-2263 | x 2442 | | Transportation |
| Vacant | 8th | 322-2263 | | | Department of Transportation |
| | | | | | Shared Revenues |
| Kathy McCloud | 8th | 322-2263 | x 2433 | | Department of Transportation (Capitol Outlay/Local Assistance)c |
| | | | | | California Transportation Commission |
| | | | | | Office of Traffic Safety |
| | | | | | Transportation Agency |
| | | | | | Department of Transportation (Public Transportation/Local Transit) |
| | | | | | Department of Transportation (State Operations and Transportation Revenue) |
| VACANT | 8th | 322-2263 | | | |
| Damien Mimnaugh | 8th | 322-2263 | x 2426 | | California Highway Patrol (CHP) |
| | | | | | Board of Pilot Commissioners |
| | | | | | Motor Vehicle, Department of (DMV) |
| Matthew Macado | 8th | 322-2263 | x 2439 | | State Transportation Assistance |
| | | | | | High Speed Rail Authority |

FORECASTING

Economic Research

| | | | | | |
|----------------------------------|-----|----------|--------|--|---------------------------------------|
| IRENA ASMUNDSON, Chief Economist | 8th | 322-2263 | x 2401 | | Economic Forecasting |
| Pierre duVair | 8th | 322-2263 | x 2440 | | Economic Impacts of Major Regulations |
| Cecilia Palada | 8th | 322-2263 | x 2429 | | California Statistical Abstract |
| | | | | | Personal Income Estimates |
| | | | | | CPI Forecast |
| Danielken Molina | 8th | 322-2263 | x 2436 | | Economic Impacts of Major Regulations |
| VACANT | 8th | 322-2263 | | | Economic Forecasting (CA) |
| | | | | | General Economic Data |
| | | | | | Finance Bulletin |

Financial Research

| | | | | | |
|--------------------------------|-----|----------|--------|--|--|
| JAY CHAMBERLAIN, Assistant PBM | 8th | 322-2263 | x 2404 | | Legislation |
| | | | | | Revenue Estimating |
| | | | | | Tax Expenditures |
| COLBY WHITE | 8th | 322-2263 | x 2435 | | Financial Research |
| | | | | | Sales Use Tax |
| | | | | | Motor Vehicle Fuel Tax |
| Robin Finnestead | 8th | 322-2263 | x 2451 | | Personal Income Tax |
| VACANT | 8th | 322-2263 | | | Insurance Tax |
| | | | | | Estate Tax |
| | | | | | Price Letter |
| | | | | | Tax Expenditure Report |
| Amanpreet Sigh | 8th | 323-2263 | x 2428 | | Corporation and Personal Income Tax Research |
| | | | | | Vehicle License Fees |
| | | | | | Vehicle Weight Fees |
| | | | | | Tobacco Tax |

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|---|-----|----------|--------|---|
| Peter Abahazi | 8th | 322-2263 | x 2434 | Corporation Tax |
| Jacob Kirn | 8th | 322-2263 | x 2427 | Alcohol Tax Pooled Money Interest Cannabis |
| Demographic Research | | | | |
| WILLIAM SCHOOLING, Chief | 8th | 323-4086 | x 2403 | Population Programs |
| ETHAN SHARYGIN | 8th | 323-4086 | x 2550 | Assistant Chief, Population Estimates 2nd Education |
| Phuong Nguyen | 8th | 323-4086 | x 2549 | State and County Population Estimates |
| John Boyne | 8th | 323-4086 | x 2539 | Population Estimates |
| Douglas Kuczynski | 8th | 323-4086 | x 2551 | City Population Estimates, Housing |
| Alex Alvarado | 8th | 323-4086 | x 2547 | Enrollment Projections, ADA |
| James Miller | 8th | 323-4086 | x 2537 | Population Estimates |
| Walter Schwarm | 8th | 323-4086 | x 2529 | Research Manager, Census Data |
| Nancy Gemignani | 8th | 323-4086 | x 2540 | |
| Karen Louie | 8th | 323-4086 | x 2546 | Census Data, ACS, CPS |
| Jonathan Buttle | 8th | 323-4086 | x 2538 | Census Data, Current Population Survey |
| VACANT | 8th | 323-4086 | | Census Data, Population Projections |
| Crystal Yu | 8th | 323-4086 | x 2535 | Census Data |
| Ditas Katague | 8th | 323-4086 | x 2548 | 2020 Census Coordinator |
| HEALTH AND HUMAN SERVICES | | | | |
| KRISTIN SHELTON, Program Budget Manager | 9th | 445-6423 | x 2301 | |
| Rashmi Nadgir | 9th | 445-6423 | x 2310 | Support Staff |
| TERESA CALVERT, Assistant PBM | 9th | 445-6423 | x 2304 | |
| VACANT | 9th | 445-6423 | | HHS Special Projects |
| KRIS COOK | 9th | 445-6423 | x 2346 | |
| Han Wang | 9th | 445-6423 | x 2354 | 4440/DSH |
| Elena Humphreys | 9th | 445-6423 | x 2336 | 4560/MHSOAC 5170/SILC 4260/DHCS Behavioral Health Prop 63 |
| Jacob Lam | 9th | 445-6423 | x 2352 | 4300/DDS 4100/SCDD |
| PHUONG LA | 9th | 445-6423 | x 2347 | |
| Koffi Kouassi | 9th | 445-6423 | x 2351 | 4265/DPH Prop 99 4120/EMSA |
| Benjamin Menzies | 9th | 445-6423 | x 2342 | 4265/DPH Budget-Lead 6455/CIRM |

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| JAY KAPOOR, Assistant PBM | 9th | 445-6423 | x 2303 | Human Services |
| Yang Lee | 9th | 445-6423 | x 2353 | |
| Tyler Woods | 9th | 445-6423 | x 2355 | 5180/DSS Budget-Lead CalWORKS CalFresh State Hearing 5180/DSS Budget-Lead CalWORKS CalFresh State Hearings 5180/DSS IHSS SSI/SSP Disability Determination 0530/OSI |
| Iliana Ramos | 9th | 445-6423 | x 2361 | |
| LIA MOORE | 9th | 445-6423 | x 2330 | |
| Luis Bourgeois | 9th | 445-6423 | x 2332 | 1991 State-Local Realignment 5175/DCSS 4170/Aging 4700/DCSD 5160/DOR 4185/Senior Leg HIPAA 4250/First 5 2011 Realignment ACA 5180/DSS Children Programs CCL; CWS; Foster Care Kin-Gap |
| Justin Freitas | 9th | 445-6423 | x 2324 | |
| ADAM DORSEY, Assistant PBM | 9th | 445-6423 | x 2302 | |
| MARICRIS ACON | 9th | 445-6423 | x 2321 | |
| Lorine Cheung | 9th | 445-6423 | x 2341 | 4150/DMHC 4800/HBEX 0977/CHFFA |
| Noah Johnson | 9th | 445-6423 | x 2331 | MRMIP Local Ed Agency Policy and Program Support EWC Family Health Primary and Rural Health 4140/OSHPD 4260/DHCS Fiscal Intermediary Base Estimate Proposition 56 |

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|---------------------|-----|----------|--------|--|
| GUADALUPE MANRIQUEZ | 9th | 445-6423 | x 2350 | |
| Sergio Aguilar | 9th | 445-6423 | x 2322 | 4260/Medi-Cal Hospital Finance Waivers Long Term Care HCBS Pharmacy AB85 |
| Jessica Sankus | 9th | 445-6423 | x 2345 | 4260/ Medi-Cal Provider Rates Coordinated Care Initiative (CCI) Managed Care |
| Laura Ayala | 9th | 445-6423 | x 2340 | 4260/Medi-Cal Dental Benefits Family PACT Title XXI; Eligibility |

Research and Analysis

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|---|-----|----------|--------|--|
| KRISTIN SHELTON, Program Budget Manager | 8th | 322-2263 | x 2301 | |
| AUDREY BAZOS | 8th | 322-2263 | x 2443 | Mission-Based Reviews and Special Projects |
| JACI THOMSON | 8th | 322-2263 | x 2441 | Mission-Based Reviews and Special Projects |
| Mark Neuberger | 8th | 322-2263 | x 2444 | Mission-Based Reviews and Special Projects |
| Melissa Ng | 8th | 322-2263 | x 2447 | Mission-Based Reviews and Special Projects |
| Phaelen Parker | 8th | 322-2263 | x 2445 | Mission-Based Reviews and Special Projects |

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY

| | | | | |
|------------------------------------|-----|----------|--------|--|
| KAREN FINN, Program Budget Manager | 9th | 324-0043 | x 2201 | |
| Marie Magdaleno | 9th | 324-0043 | x 2212 | Support Staff |
| MATT ALMY, Assistant PBM | 9th | 324-0043 | x 2202 | Resources Environment Environmental Protection Agency |

Natural Resources, Energy, Environment

| | | | | |
|------------------|-----|----------|--------|--|
| JULIANA MOROZUMI | 9th | 445-9694 | x 2234 | Environmental Protection and Energy |
| Philip Chen | 9th | 445-9694 | x 2232 | Dept. of Toxic Substances Control CalRecycle |
| Millie Yan | 9th | 324-0043 | x 2224 | Secretary for Environmental Protection Energy Commission Public Utilities Commission |
| Chris Davis | 9th | 324-0043 | x 2252 | Energy Resources Programs Account Air Resources Board Dept. of Pesticide Regulation OEHHA |
| AMANDA MARTIN | 9th | 324-0043 | x 2241 | Water |
| Andrew Hull | 9th | 324-0043 | x 2239 | Secretary of Natural Resources State Water Resources Control Board Dept. of Conservation |
| Andrew Duffy | 9th | 324-0043 | x 2246 | Lead Coordinator Proposition 1 Department of Fish and Wildlife |

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| Krystal Acierto | 9th | 324-0043 | x 2248 | Colorado River Board Delta Protection Commission Dept. of Water Resources (Inc. CO) Delta Conservancy Delta Stewardship Council Lead Coordinator Drought |
| VACANT | 9th | 324-0043 | | Environmental Protection Prog. (ELPF) State Lands Commission CA Coastal Commission Native American Heritage Commission S.F. Bay Conservation & Dev. Comm. (BCDC) |
| STEPHEN BENSON | 9th | 324-0043 | x 2226 | Natural Resources |
| Allison Hewitt | 9th | 324-0043 | x 2230 | Dept. of Forestry & Fire Protection Dept. of Parks & Recreation (SO/LA) Tahoe Conservancy California Conservation Corps Wild Conservation Board Sierra Nevada Conservancy Bond Funds Proposition 12 Bond Funds Proposition 40 Bond Funds Proposition 50 Bond Funds Proposition 84 |
| Michael McGinness | 9th | 324-0043 | x 2225 | California Science Center Department of Parks, Recreation Special Resources Program Tahoe Conservancy (Inc. CO) CA Conservation Corps Wildlife Conservation Board (Inc. CO) State Coastal Conservancy (Inc. CO) Santa Monica Mountains Conservancy (Inc. CO) San Gabriel/Lower L.A. Rivers & Mountains Conservancy (Inc. CO) San Joaquin River Conservancy (Inc. CO) Baldwin Hills Conservancy (Inc. CO) San Diego River Conservancy (Inc. CO) Coachella Valley Mountains Conserv (Inc. CO) Sierra Nevada Conservancy |
| Chris Davis | 9th | 324-0043 | x 2252 | HCF Habitat Conservation Fund Budget Technician Principal Assistant FI\$CAL training Employee Compensation Worksheets Pro Rata SF Reconciliation Special Projects |

Capital Outlay

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|---------------------------------|-----|----------|--------|--|
| CHRISTOPHER LIEF, Assistant PBM | 9th | 445-9694 | x 2203 | Public Works Board Administrative Support, Capitol Outlay |
| Patrice Coleman | 9th | 445-9694 | x 2210 | Public Works Board/Capital Outlay-Support Staff |
| ANDREA SCHARFFER | 9th | 445-9694 | x 2242 | Bond Model Lead, FI\$CAL Lead |
| Dana Cruz | 9th | 445-9694 | x 2231 | Dept. of Forestry & Fire Protection CA Conservation Corps Unallocated Capital Outlay Employment Development Dept. Form 9/10 Issues Control Sections 4.9 |

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|-----------------------|-----|----------|--------|---|
| Jason Haas | 9th | 445-9694 | x 2236 | Judicial Air Resources Board Dept. of Fish & Wildlife Go Bond Budget Tahoe Conservancy (CO) Bond Model (Primary) GO Bond Surveys Peer Training Control Sections 9.2 Dept. of Fish & Wildlife Tahoe Conservancy (Inc. CO) |
| Krystal Tena | 9th | 445-9694 | x 2244 | Dept. of Parks & Recreation Dept. of Food & Agriculture California Science Center Toxic Substance Control Resources Agency Bond Model (backup) |
| KOREEN VAN RAVENHORST | 9th | 445-9694 | x 2233 | Lease Revenue Model Lead, Project Tracking |
| Phil Osborn | 9th | 445-9694 | x 2228 | CDCR Budget & Non-Court ordered Projects Jails Phase II AB 900GF Board of State and Community Corrections (SB 1022 Jails) Lease Revenue Debt Service & Bonds (Back-up) Control Sections 4.95 Control Sections 9.5 |
| Sydney Tanimoto | 9th | 445-9694 | x 2229 | AB 900 Healthcare (HCFIP) SB 81 (Youth Facilities) Jails Phase 1 BCSS Budget SB 863 (2014-15 New Jail Program) |
| Brian Fuller | 9th | 445-9694 | x 2222 | Dept. of Public Health Dept. of State Hospitals Dept. of Developmental Services Lease Revenue Debt Service & Bonds Tobacco Settlement Revenue Shortfall HHS Agency Golden State Tobacco Corp. Control Sections 4.3 Control Sections 4.8 |
| SALLY LUKENBILL | 9th | 445-9694 | x 2251 | 5 Year Plan |
| Randy Katz | 9th | 445-9694 | x 2247 | Dept. of Transportation (exclusive of the State Highways) High Speed Rail Authority C/O CA Highway Patrol Dept. of Motor Vehicles University of California Hastings College of Law CA State University SAM 5-year Plan back-up Excess proceeds admin BABs Admin FI\$Cal (Backup) Board of Governors of Community Colleges |

Raghda Nassar

9th

445-9694

x 2238

Dept. of Justice
 Military Department
 Dept. of Veterans Affairs
 State Special Schools
 California Community Colleges
 Dept. of General Services (DGS)
 State Office Building Program
 Historic State Capitol Commission
 Board of Equalization
 Office of Emergency Services
 Department of Technology
 5 Year Plan
 Peer training
 DGS Solar Program
 Control Sections 1.80
 Control Sections 6.00
 Control Sections 6.10