

DEPARTMENT OF FINANCE
 CHART OF RESPONSIBILITIES
 February 2018

CAPITOL OFFICE.....	2
LEGAL OFFICE	2
ADMINISTRATION.....	2-8
Administrative Services.....	2
Budget Office (Finance).....	3
Business Services.....	3
Human Resources.....	3
Training/Recruitment.....	3
FI\$Cal Project Support for Finance.....	3-4
Information Services.....	4
Audits & Evaluations.....	5-6
Employee Compensation, Labor Relations, Boards, Human Resources.....	7
Retirement Systems, Information Technology.....	7
Local Government, Mandates, Revenue.....	8
Housing, Labor	8
Information Technology Consulting Unit (ITCU).....	8
BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS.....	8-12
Cash Management.....	9
FI\$Cal Implementation.....	9
Financial Operations.....	10
Investable Resources.....	10-11
Fiscal Systems and Consulting.....	11
CALSTARS.....	11-12
CORRECTIONS/GENERAL GOVERNMENT.....	12-14
EDUCATION SYSTEMS.....	14-15
TRANSPORTATION.....	16
FORECASTING.....	16-17
Economic Research.....	16
Financial Research.....	16-17
Demographic Research.....	17
HEALTH AND HUMAN SERVICES.....	17-19
Research and Analysis.....	19
NATURAL RESOURCES, ENERGY, ENVIRONMENT; CAPITAL OUTLAY.....	19-22
Natural Resources, Energy, Environment.....	19-20
Capital Outlay.....	20-22

DEPARTMENT OF FINANCE
Organization and Staff as of February 2018

CAPITOL OFFICE

State Capitol

	<u>Room/Floor</u>	<u>Phone</u>	<u>Ext</u>	<u>Responsibilities</u>
MICHAEL COHEN, Director	Capitol	445-4141		Director
VACANT	Room 1145	445-4142	x 2004	
JACQUELINE WONG-HERNANDEZ, Chief Deputy Director	Capitol	445-8582	x 2014	Policy
Val Davidson	Room 1145	445-4142	x 2004	
AMY COSTA, Chief Deputy Director	Capitol	445-9862		Budget
Karessa Belben	Room 1145	445-9863	x 2006	
TODD JERUE, Chief Operating Officer	Capitol	445-4923		Budget and Operations
Karessa Belben	Room 1145	445-9863	x 2006	
H.D. PALMER, Deputy Director	Capitol	323-0648		External Affairs
Val Davidson	Room 1145	445-4142	x 2004	
KARI KROGSENG, Chief Counsel	Capitol	322-0971		Legal
Karessa Belben	Room 1145	445-9863	x 2006	
JOLIE ONODERA, Legislative Director	Capitol	445-8610	x 2002	Legislative
	Room 1145			
Legislative Coordinator: Janelle Miyashiro	Capitol	445-8611	x 2005	Bill Control
Governor's Office Bill Control: Janelle Miyashiro	Capitol	445-8611	x 2005	

Legal Office

915 L Street

Donna Ferebee	8th	445-8918	x 3741	
Deborah Cregger	8th	445-8918	x 2249	
Kenny Louie	8th	445-8918	x 3789	
Shelly Renner	8th	445-8918	x 2245	
Susan Geanacou	8th	445-8918	x 3076	
Marilyn Munoz	8th	445-8918	x 3786	

ADMINISTRATION

ERIKA LI, Program Budget Manager	10th	445-3274	x 3001	
Donna Dunson	10th	445-3274	x 3010	Support Staff

Administrative Services

ESTELLA SIMONEAU, Chief	10th	445-8918	x 3402	Finance Budget, Business Services, Human Resources, Training, Special Projects, Contracting and Procurement Officer, Equal Employment Opportunity Officer, and Labor Relations Officer
VACANT, Assistant Chief	10th	445-8918		Business Services, Training, Budget Recruitment Officer, Special Projects, Administrative Officer, Filing Officer, Purchasing Authority Contact, Assistant Equal Employment Opportunity Officer, Health and Safety Officer, Back-up to Chief, Administrative Services
Brently Foon	10th	445-8918	x 3004	Information Security Officer
Nguyet Nguyen	10th	445-8918	x 3410	Support Staff

ADMINISTRATION (Cont'd)

Budget Office 915 L Street

Adrienne Watson	10th	445-8918	x 3430	Finance
Rachelle Grays	10th	445-8918	x 3432	Finance

Business Services

DELIA VELARDE	10th	445-1986	x 3440	Facilities, Contracts, Procurement, Mail and Supply, Records Management, Property Inventory Control, Travel, Health and Safety
Jason Webb	10th	445-1986	x 3447	
Steve Ramirez	10th	445-1986	x 3444	
Ysabel Cannon	10th	445-1986	x 3442	
Alisa Enright	10th	445-1986	x 3448	
VACANT	10th	445-1986		
Raul Delgado	10th	445-1986	x 3446	
Adam Emde	10th	445-1986	x 3445	

Human Resources

GREG SKUBAL	12th	445-3368	x 3450	Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Equal Employment Opportunity Program, Disabled Program, and Upward Mobility Program
Laura Ford	12th	445-3368	x 3453	Classifications and Pay Analyst
Jolynn Sanchez	12th	445-3368	x 3452	
Tina Crosby	12th	445-3368	x 3451	
Megan Waits	12th	445-3368	x 3458	
Lourdes DeMello	12th	445-3368	x 3455	Transactions
Ana Calagui	12th	445-3368	x 3456	
Dianne Thornhill	12th	445-3368	x 3454	Support Staff
VACANT	12th	445-3368		Support Staff

Training/Recruitment

VACANT	10th	445-8918		Department Training, Budget Division Recruitment, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest
Ann Emond	10th	445-8918	x 3420	
Johanna Casimir-Mahoney	10th	445-8918	x 3422	

FI\$Cal Project Support – Finance

2000 Evergreen

SUSAN HANSEN	576-5180	Partner Budget Executive, DOF
DARRELL CHEW	576-2673	DPM IV ~ Technology Team
Alicia Edmunds	576-5229	Technology Team
Kunaal Singh	576-5199	Technology Team
Michael Louie	576-5183	Technology Team
Sone Phavisith	576-5185	Technology Team
JACKIE RATLIFF-RICHARDSON	576-4841	Supervisor Business Team - Accounting
Edmond Lee	576-5214	Business Team – Accounting
Joanne Sanchez	576-4869	Business Team – Accounting
JEFF CAROSONE	246-3505	Supervisor Business Team – Budgets
Gordon Gustafson	576-4859	Business Team – Budgets

Maria Yuenman Lo-Aoyama	576-1242	Business Team – Budgets
Matthew Aguilera	576-5243	Business Team – Budgets
Matt Schuller	576-5258	Business Team – Budgets
Patricia Calzada	322-5540	Business Team – Budgets
Peter Lee	576-1177	Business Team – Budgets

Information Services (IS)

915 L Street

WESLEY MAJOR, Chief	10th	323-3104	x 2902	
Christopher Dove	10th	323-3104	x 2946	
SERGEI LUDANOV	10th	323-3104	x 2937	Enterprise Systems Development
Alex Acon	10th	323-3104	x 2959	
Carrie Schaefer	10th	323-3104	x 2972	Departmental Publications, Web Team
Christopher Stover	10th	323-3104	x 2924	
Liliya Palko	10th	323-3104	x 2943	
Michael Veliquette	10th	323-3104	x 2970	Departmental Publications, Web Team
Ping Zhu	10th	323-3104	x 2971	Web Team
Robert Turak	10th	323-3104	x 2949	
Sam Willis	10th	323-3104	x 2956	Web Team
Sang Phu	10th	323-3104	x 2976	
Tran Ngo	10th	323-3104	x 2975	
JENNY KENNEDY	10th	323-3104	x 2940	Infrastructure and User Support
Bart Anderson	10th	323-3104	x 2931	
Derrick Shorter	10th	323-3104	x 2941	
Eric Ragsdale	10th	323-3104	x 2928	
Felicia Rios-Prieto	10th	323-3104	x 2950	
Nancy Taylor	10th	323-3104	x 2974	
STEPHANIE HAUGEN	10th	323-3104	x 2932	
Andy Nogaj	10th	323-3104	x 2927	
Lance Taber	10th	323-3104	x 2922	
Randy Nguyen	10th	323-3104	x 2926	
Tin Nguyen	10th	323-3104	x 2930	
Vicky Albert	10th	323-3104	x 2933	
Daisy Hernandez	10th	323-3104	x 2934	
THOM PRYOR	10th	323-3104	x 2953	Specialized Systems Development
Alexander Korostik	10th	323-3104	x 2957	
Amarjit Padda	10th	323-3104	x 2935	
Anatoliy Oleshko	10th	323-3104	x 2942	
Edward Smith	10th	323-3104	x 2944	
Kirsten Wyatt	10th	323-3104	x 2955	
Lloyd Shimabukuro	10th	323-3104	x 2947	
Mark Taber	10th	323-3104	x 2945	
Marlene Rich	10th	323-3104	x 2925	
Miroslav Avdeyuk	10th	323-3104	x 2939	
Sy On	10th	323-3104	x 2929	
Tahseen Ejaz	10th	323-3104	x 2954	
Thomas Harder	10th	323-3104	x 2938	

JENNIFER WHITAKER, Chief	6th	322-2985	x 3745	
CHERYL MCCORMICK, Assistant Chief	6th	322-2985	x 3103	
Brandy Atkinson-Padilla	6th	322-2985	x 3128	Support Staff
Jane Mueller	6th	322-2985	x 3710	Support Staff
Chi Vuong	6th	322-2985	x 3111	Associate Governmental Program Analyst
Chikako Takagi-Galamba	6th	322-2985	x 3746	Manager
Diana Antony	6th	322-2985	x 3139	Manager
Humberto (Rick) Cervantes	6th	322-2985	x 3172	Manager
Jon Chapple	6th	322-2985	x 3146	Manager
Rebecca McAllister	6th	322-2985	x 3136	Manager
Zach Stacy	6th	322-2985	x 3747	Manager
Alma Ramirez-Bermudez	6th	322-2985	x 3145	Supervisor
Angie Williams	6th	322-2985	x 3140	Supervisor
Cindie Lor	6th	322-2985	x 3749	Supervisor
Edwina Troupe	6th	322-2985	x 3169	Supervisor
Fabiola Torres	6th	322-2985	x 3191	Supervisor
Hanzhao Meng	6th	322-2985	x 3116	Supervisor
Jennifer Arbis	6th	322-2985	x 3155	Supervisor
Jeremy Jackson	6th	322-2985	x 3159	Supervisor
Kylie Oltmann	6th	322-2985	x 3750	Supervisor
Marilyn Santiago	6th	322-2985	x 3133	Supervisor
Mary Camacho	6th	322-2985	x 3179	Supervisor
Mindy Patterson	6th	322-2985	x 3117	Supervisor
Nichelle Jackson	6th	322-2985	x 3751	Supervisor
Robert Scott	6th	322-2985	x 3105	Supervisor
Sherry Ma	6th	322-2985	x 3135	Supervisor
Vance Cable	6th	322-2985	x 3152	Supervisor
Wendy Griffe	6th	322-2985	x 3734	Supervisor
Alan Garrett	6th	322-2985	x 3130	
Alex Watt	6th	322-2985	x 3737	
Alexandria Jiral	6th	322-2985	x 3182	
Alexis Calleance	6th	322-2985	x 3173	
Amanda Voie	6th	322-2985	x 3122	
Amber Ronan	6th	322-2985	x 3133	
Amy (Jiai) Xu	6th	322-2985	x 3771	
Amy Dieng	6th	322-2985	x 3109	
An Truong	6th	322-2985	x 3115	
Andrea Cortez	6th	322-2985	x 3132	
Anna Kyumba	6th	322-2985	x 3725	
Blancanieve Sandoval	6th	322-2985	x 3166	
Brian Palugod	6th	322-2985	x 3168	
Brown Moua	6th	322-2985	x 3718	
Bryan Nguyen	6th	322-2985	x 3138	

Cole Chev	6th	322-2985	x 3793
Daisy Rose	6th	322-2985	x 3720
David Shockey	6th	322-2985	x 3176
Dennis Solheim	6th	322-2985	x 3137
Erika Santiago	6th	322-2985	x 3721
Garrett Fujitani	6th	322-2985	x 3174
Jack Liu	6th	322-2985	x 3523
Jared Smith	6th	322-2985	x 3730
Jedediah Thompson	6th	322-2985	x 3141
Jeffrey Neller	6th	322-2985	x 3301
Jeremy Bunting	6th	322-2985	x 3742
Jessica Yip	6th	322-2985	x 3723
Jonathan Cox	6th	322-2985	x 3763
Joshua Mortimer	6th	322-2985	x 3521
Karis Feldkamp	6th	322-2985	x 3170
Kathleen Wong	6th	322-2985	x 3350
Kerri Nelson	6th	322-2985	x 3161
Kweku Atta-Mensah	6th	322-2985	x 3160
Lakeisha Gulley	6th	322-2985	x 3263
Lijuan (Jane) Xuan	6th	322-2985	x 3774
Lorena Romero	6th	322-2985	x 3527
Maryann Reamer	6th	322-2985	x 3144
Mathew Rios	6th	322-2985	x 3733
Matthew Fong	6th	322-2985	x 3331
Medy Baltazar-Lamorena	6th	322-2985	x 3724
Michael Barr	6th	322-2985	x 3743
Michael Painter	6th	322-2985	x 3767
Moses Ofurio	6th	322-2985	x 3769
Muang Saeteurn	6th	322-2985	x 3197
Nicole Prisakar	6th	322-2985	x 3738
Nicole Shane	6th	322-2985	x 3181
Randy Enriquez	6th	322-2985	x 3120
Randy McClendon	6th	322-2985	x 3190
Richard Faust	6th	322-2985	x 3186
Sarah Krtil	6th	322-2985	x 3762
Satveer Ark	6th	322-2985	x 3715
Sergey Fomin	6th	322-2985	x 3759
Shuyan Decker	6th	322-2985	x 3153
Stephen Franz	6th	322-2985	x 3754
Steve Huckabay	6th	322-2985	x 3770
Thong Thao	6th	322-2985	x 3748
Todd Vermillion	6th	322-2985	x 3761
Toni Silva	6th	322-2985	x 3150
Vanessa Rios	6th	322-2985	x 3148
Veronica Zalvidea	6th	322-2985	x 3731
Zuber Tejani	6th	322-2985	x 3766

MARK TOLLEFSON, Assistant PBM	10th	445-3274	x 3002	
Employee Compensation, Labor Relations, Boards, and Human Resources				
MARY HALTERMAN	10th	445-3274	x 3023	
Greg Crettol, Jr.	10th	445-3274	x 3031	CSU Health Benefits, Retired Annuitants Agriculture Labor Relations Board Public Employment Relations Board (PERB) Health and Dental Benefits for Annuitants Prefunding Health and Dental Benefits Control Section 3.61 OPEB Control Section 4.20 Contribution to Public Emp. Contig. Res. Fund
Patrick Campion	10th	445-3274	x 3029	Department of Human Resources State Personnel Board Citizen's Compensation Commission Employee Compensation June to July Payroll Deferral Minimum Wage 3.60 Adjustments PERS General Fund Payment PERS Deferral Control Section 3.50 Benefits Charges against Salaries & Wages Control Section 3.63 Minimum Wage Contract Impact Control Section 4.11 Establishing New Positions Control Section 12.45 Payroll Deferral Control Section 31.00 Budget Act Admin. Procedures for Sal. & Wages
Retirement Systems, Information Technology				
EVELYN SUESS	10th	445-3274	x 3021	
Gabrielle Santoro	10th	445-3274	x 3043	Legislature Retirement System Judges Retirement System Secure Choice Retirement Board Teachers' Retirement Contributions Retirement Costs for Community Colleges Retirement Costs for Higher Education Public Employees Retirement System State Teachers' Retirement System Supplemental Pension Payments Control Section 3.60 PERS Rate Reduction/Adjustments Control Section 4.05 Budget Assignment Authority
Ted Ryan	10th	445-3274	x 3014	Government Operation Agency Department of Technology (Cal Tech) FI\$Cal Project Control Section 8.88 Office of Financial Info. Systems for California Control Section 11.00 EDP/Information Tech. Reporting Requirements Control Section 11.10 Reporting of Statewide Software Licensing Control Section 15.25 Data Center Rate Adjustment Agreements

ADMINISTRATION (Cont'd)

Local Government, Mandates and Revenue

915 L Street

CHRIS HILL	10th	445-3274	x 3020	
Derk Symons	10th	445-3274	x 3024	State Compensation Insurance Fund Commission on State Mandates Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy Office of Tax Appeals Board of Equalization Franchise Tax Board California Department of Tax and Fee Administration
Steven Pavlov	10th	445-3274	x 3074	

Housing, Labor

DANIELLE BRANDON	10th	445-3274	x 3022	
Dana Cruz	10th	445-3274	x 3033	
Mark Jimenez	10th	445-3274	x 3030	Labor Agency Employee Development Department California Workforce Investment Board Department of Industrial Relations Control Section 6.20 Non-Proposition 98 Mandates Payment Trigger Department of Fair Employment & Housing Housing & Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade) Homelessness Policy
Meagan Tokunaga	10th	445-3274	x 3032	

Information Technology Consulting Unit (ITCU)

ERICA GONZALES, Chief	10th	445-1777	x 3256	
Thomas Giordano	10th	445-1777	x 3241	
Rosanna Nguyen	10th	445-1777	x 3238	
Rob Trojan	10th	445-1777	x 3240	

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS

VERONICA CHUNG-NG, Program Budget Manager	9th	445-5332	x 2101	
CARLA CASTANEDA, Assistant PBM	9th	445-5332	x 2102	
Cindy Chastain	9th	445-5332	x 2110	Support Staff

GREGORY BRUSS	9th	322-5540	x 2160	Cash Management State Treasurer's Office Training and Consultation Allocation for Contingencies and Emergencies Statewide Fiscal Issues Bill and Initiative Analyses General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments Hyperion Revenues Budget Revisions and Executive Orders
Armando Valdivia	9th	322-5540	x 2156	Cash Management Past/Prior Year General Fund Reconciliation with the State Controller (9885) Reserve for Encumbrances Training and Consultation Bill and Initiative Analyses Hyperion Revenues
Dominick Guidera	9th	322-5540	x 2158	(0950) State Treasurer's Office (9590) Payment of Interest on Pooled Money Loans (9840) Unanticipated Cost Funding and Supplemental Appropriations (9850) Augmentation for Contingencies and Emergencies – Loans Control Sections 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Pooled Money Investment Board Cash Management Bill and Initiative Analyses Training and Consultation Budget Revisions and Executive Orders
Nina Hoang	9th	322-5540	x 2159	Proposition 1F Certification (0956) California Debt and Investment Advisory Commission (0983) California Urban Waterfront Area Restoration Financing Authority (9818) Federal Levy of State Funds (9620) Cash Management and Budgetary Loans Control Sections 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 30.00, 32.00, 33.00, 34.00 Cash Management General Fund Loan Repayments to Special Funds Training and Consultation Bill and Initiative Analyses Hyperion Revenues Report for Control Section 26.00

FI\$Cal Implementation

VACANT	9th	322-5540		Business Liaison for FI\$Cal Head of FI\$Cal Implementation for BOS Consultation to other FO responsibilities
--------	-----	----------	--	---

JIM NICKEL	9th	322-5540	x 2126	Budget Preparation, Oversight eBudget, Governor's Budget,
KIMBERLY HARBISON	9th	322-5540	x 2149	Budget Summary, Salaries and Wages, May Revision and
Jennifer Nelson	9th	322-5540	x 2150	Enactment Publications, various Mainframe Systems, and
Jessica Lee	9th	322-5540	x 2155	Liaison with Office of State Publishing
Genna Dong	9th	322-5540	x 2161	Schedule 7A and 8
Nancy Masterson	9th	322-5540	x 2147	Budget Summary Schedules
Kurt Schmiegel	9th	322-5540	x 2153	Statewide Personnel Years Tracking System
Iris Luo	9th	322-5540	x 2148	Budget Status Reports
				Budget Automation Studies and Applications
				Statewide Distribution of various Publications
				Report for Control Section 29.00 (updated)
				Coordinate establishment of funds codes,
				organization codes, and of appropriations
				E-Budget (Data Capture)
				Change Books and Vetoes
				Fund Condition Systems (updated)
				Budget Bill
				Budget Preparation and Enactment Systems
				Final Budget Summary
				Final Change Book
				Budget Training and Consultation
				Distribution and Review of Schedule 10S
				Review and Verification of Finance Letters
				Historical Data Books

Investable Resources

VACANT	9th	445-5332		(0840) State Controller's Office
				Various Boards, Committees, Commissions and Authorities
				under the Treasurer's Office as listed below:
				Preparation of Budget Instructions, State Appropriations Limit
				Appendix A/Due Diligence, Hyperion Tracking System, General
				Fund Updates, Liaison with Rating Agencies/Investors, Preparation
				of Rating Agency/Investors Materials, Veto tracking, Statewide Drills
Nathaniel Hart	9th	445-5332	x 2124	(0840) State Controller's Office
				Coordinate Multi-Year Projections
				Statewide Drills and Surveys
				General Fund Update Analyses (and Interim)
				Hyperion System
				IR Library Maintenance
Jim Doyle	9th	445-5332	x 2128	Appendix A and Due Diligence
				General Fund Updates (Fall)
				(0959) California Debt Allocation Committee
				(0968) California Tax Credit Allocation Committee
				Statewide Drills and Surveys
				Rating Agency/Investor Materials
Susan Wekanda	9th	445-5332	x 2125	(0971) California Alternative Energy and Advanced Transportation
				Financing Authority
				(9658) Budget Stabilization Account Veto Tracking
				Budget Letter/Finance Memo Technical Assistance/Initial Draft
				BCP Form Update/Maintenance
				Conference Committee Position Papers and Note Taking
				Coordination and Training

Susan Wekanda (con't)	9th	445-5332	x 2125	BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training State Drills and Surveys
Jenny Nguyen	9th	445-5332	x 2146	NASBO Survey (0840) State Controller (0964) California Transportation Funding Authority (0965) California Industrial Development Financial Advisory Commission (0974) California Pollution Control Financing Authority State Drills and Surveys NASBO Survey

Fiscal Systems and Consulting

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	The Fiscal Systems and Consulting Unit (FSCU) develops and communicates statewide fiscal and accounting policies and procedures; reviews, advises, approves, and interprets various rules, regulations, and statutes relating to State accounting and financial management procedures and transactions; conducts special fiscal studies or reviews of fiscal and accounting issues having statewide impact; develops and conducts training seminars and courses for State accounting personnel; develops and implements federal government; gathers data on the transfer of funds between federal and state agencies in order to calculate the interest liability for Cash Management Improvement Act of 1990; evaluate modifications to the State's uniform accounting systems including whether, and to what extent, its accounting practices should be changed to conform with Generally Accepted Accounting Principles (GAAP), and maintains the Uniform Codes Manual to promote uniformity in the State's accounting code structure.
VACANT	7th	445-3434		
CINDY FUNG	7th	445-3434	x 2157	
HAZEL MIRANDA	7th	445-3434	x 2122	
RUPI SINGH	7th	445-3434	x 2165	
Theresa Lee	7th	445-3434	x 2170	
Andrew Erias	7th	445-3434	x 2138	
Fue Moua	7th	445-3434	x 2169	
Janice Miles	7th	445-3434	x 2142	
Alice Kirkham	7th	445-3434	x 2140	
Monica Medina	7th	445-3434	x 2145	
Mui Phung	7th	445-3434	x 2164	
Nancy Pulmones	7th	445-3434	x 2136	
Alicia Yu	7th	445-3434	x 2144	
Theresa Rawlins	7th	445-3434	x 2167	
Winnie Leung	7th	445-3434	x 2143	
Olivia Moreno	7th	445-3434	x 2166	
Brandon Smith	7th	445-3434	x 2137	
Janet Williams	7th	445-3434	x 2168	
Mailee Yang	7th	445-3434	x 2171	
Esther Barbieri	7th	445-3434	x 2172	
Sharon Fang	7th	445-3434	x 2175	
Cecilia Lor	7th	445-3434	x 2174	
Chhealy Puth	7th	445-3434	x 2173	
Hoa Nguyen	7th	445-3434	x 2176	
Schuyler Wilcox	7th	445-3434	x 2177	
Heather Langdon	7th	445-3434	x 2141	
Anthony Doan	7th	445-3434	x 2803	

CALSTARS

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	Support Staff CALSTARS System Support and Information Coordination
VACANT	7th	445-0211		
PANSY KWONG	7th	445-0211	x 2861	
Anne Wong	7th	445-0211	x 2842	
Ted Lambert	7th	445-0211	x 2875	
Yaohui Yu	7th	445-0211	x 2829	

Wendy Yu	7th	445-0211	x 2838	
Jannie Wen	7th	445-0211	x 2864	
Evelyn Guajardo	7th	445-0211	x 2856	
Gregg Kochi	7th	445-0211	x 2843	
Mary Lee	7th	445-0211	x 2836	
Meina Lu	7th	445-0211	x 2860	
Seferina Thompson	7th	445-0211	x 2867	
JENIFFER FELISILDA	7th	445-0211	x 2804	CALSTARS Client Support and Training
Amy Ascencio	7th	445-0211	x 2872	
Asha Sharma	7th	445-0211	x 2844	
Denae Pruner	7th	445-0211	x 2811	
Jeanette Dixon-Loy	7th	445-0211	x 2834	
Leanne Kringer	7th	445-0211	x 2813	
Lorraine Hernandez	7th	445-0211	x 2839	
Suzette Patton	7th	445-0211	x 2840	
Vonn Lam	7th	445-0211	x 2845	
TOMOKO FLANAGAN	7th	445-0211	x 2866	CALSTARS Technology Support
Jacob Rauchwerger	7th	445-0211	x 2831	
Ambrogina Lovely	7th	445-0211	x 2863	
Steve Gans	7th	445-0211	x 2857	
Anh Ly	7th	445-0211	x 2832	
AUDREY KAAKE	7th	445-0211	x 2858	Production Control
Brandon Nguyen	7th	445-0211	x 2853	
Diane Duran-Perez	7th	445-0211	x 2846	
Teresita Dorantes	7th	445-0211	x 2854	

CORRECTIONS/GENERAL GOVERNMENT

AMY JARVIS, Program Budget Manager	8th	445-8913	x 2601	
Jayne Finkbohner	8th	445-8913	x 2610	Support Staff
CLINT KELLUM, Assistant PBM	8th	445-8913	x 2602	
TIFFANY GARCIA	8th	445-8913	x 2632	
Cynthia Mendonza	8th	445-8913	x 2631	Business, Consumer Services & Housing Secretary Department of Consumer Affairs-Bureaus, Program Division District Agency Business, Consumer Services, & Housing Department of Consumer Affairs Seismic Safety Commission Department of Alcoholic Beverage Control Alcoholic Beverages Control Appeals Board Law Revision Commission
Otniel Chis	8th	445-8913	x 2635	Department of Insurance Department of Business Oversight Horse Racing Board Office of Administrative Law California Arts Council California State Auditor Control Section 14.00 Little Hoover Commission

EMMA JUNGWIRTH Justin Adelman	8th 8th	445-8913 445-8913	x 2647 x 2639	Division of Adult Parole Operations Sex Offender Mgmt Board/State Authorized Risk Assessment Tool for Sex Offenders Board of Parole Hearings Office of Correctional Safety Office of Victim and Survivor Services Office of Internal Affairs Community Corrections Performance Incentive Grants (SB678) Commission on Peace Officer Standards and Training Health Care Facilities Office of Legislative Affairs Office of Legal Affairs Office of Audits and Court Compliance Office of the Inspector General
VACANT	8th	445-8913		
JOHN FITZPATRICK Kia Cha	8th 8th	445-8913 445-8913	x 2627 x 2628	Control Section 13.00 Lottery Legal Counsel Bureau Commission on Status of Women and Girls Department of Food and Agriculture Department of Veteran's Affairs Veterans Housing Federal per Diem GO BIZ Secretary of State Citizen Redistricting Department of General Services Fair Political Practices Commission Political Reform Act of 1974 Disability Access Commission Control Section 4.75
Tamara Johnson	8th	445-8913	x 2640	
JOSH GAUGER, Assistant PBM VACANT Rebecca Kirk	8th 8th	445-8913 445-8913	x 2648	Judicial Branch Judicial Performance Homicide Trails Control Sections 15.45 Legislature Governor's Office Planning and Research Lt. Governor State Public Defender Justice Gambling Department of Justice/Attorney General Emergency Services Military Antiterrorism Federal Reimbursements Equity Claims CS 8.00 Victims Compensation
Alexander Khan	8th	445-8913	x 2629	

MADELYNN MCCLAIN	8th	445-8913	x 2634	Academy Office of the Ombudsman Trial Court Security (and reallocation of judgeships) Division of Juvenile Justice California Prison Industry Authority CPOST
Elizabeth Perrin	8th	445-8913	x 2625	
Lynne Ishimoto	8th	445-8913	x 2649	Adult Institutions Office of Research Contract Beds Adult Local Assistance Program (4750) State Criminal Alien Assistance Program (SCAAP)
Rachel Marine	8th	445-8913	x 2633	Adult Program – Education and Vocational Training, CBT Inmate Welfare Fund Female Offender Programs Information Technology (EIS-SOMS/BIS/etc.) Administration Communications and External Affairs Labor Relations State and Local Realignment Juvenile Local Assistance Programs (YOBG, JJCPA, etc.) Board of State and Community Corrections Public Safety Realignment

EDUCATION SYSTEMS

JEFF BELL, Program Budget Manager	7th	445-0328	x 2701	Support Staff
Yazmin Meza	7th	445-0328	x 2710	
CHRIS FERGUSON, Assistant PBM	7th	445-0328	x 2703	
CHRISTIAN OSMENA	7th	445-0328	x 2748	
Jack Zwald	7th	445-0328	x 2725	
Bijan Mehryar	7th	445-0328	x 2734	HIED Budgets Higher Ed Agency Galley University of California (UC) Higher Ed Funding Agreement Hastings College of the Law (HCL) State Library Student Aid Commission (CSAC) Financial Aid ScholarShare Investment Board Educational Facilities Authority Intersegmental Relations Coordination California State University (CSU) Awards for Innovation in HE
Daniel Hanower	7th	445-0328	x 2746	California Community Colleges Local Assistance
Maritza Urquiza	7th	445-0328	x 2744	Community College-State Operations
Mollie Quasebarth	7th	445-0328	x 2732	Adult Education CCC Strong Initiative
Michelle Nguyen	7th	445-0328	x 2754	6-year High School Online College
THOMAS TODD, Assistant PBM	7th	445-0328	x 2702	Statewide Proposition 98 Reconciliation (Primary) Estimates Reappropriation Items Reversions K-12 Local Property Tax Estimates
LISA MIERCZYNSKI	7th	445-0328	x 2738	
Aaron Heredia	7th	445-0328	x 2728	

Aaron Heredia (cont'd)	7th	445-0328	x 2728	California State Lottery Apportionments K-14 Cash flow School District LCFF County Offices of Education LCFF School District Fiscal Intervention K-12 Local Property Tax ADA
Amber Alexander	7th	445-0328	x 2743	Special Education Career Technical Education LCAP/School Accountability State Special Schools
VACANT	7th	445-0328		
Cheryl Ide	7th	445-0328	x 2750	School Facilities Department of General Services (OPSC) CA School Finance Authority (CSFA) Proposition 39 Deferred Maintenance
JESSICA HOLMES	7th	445-0328	x 2735	
Brianna Bruns	7th	445-0328	x 2731	Child Care & Development Preschool Child Care Facilities School Readiness Partnerships After School Programs Head Start
Yong Salas	7th	445-0328	x 2733	LCFF Accountability Common Core Standards Student testing Accountability (LCAP) Instructional Materials (K-12) Career Technical Education Summer School for the Arts Charter Schools
ED HANSON	7th	445-0328	x 2739	
Keith Nezaam	7th	445-0328	x 2726	K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues
VACANT	7th	445-0328		Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination
Kimberly Leahy	7th	445-0328	x 2747	

VACANT, Program Budget Manager	8th	322-2263			
Jonathan Sneed	8th	322-2263	x 2410	Support Staff	
MARK MONROE, Assistant PBM	8th	322-2263	x 2402	Transportation	
STEVE WELLS	8th	322-2263	x 2442	Transportation	
James Moore	8th	322-2263	x 2425	Department of Transportation	
				Shared Revenues	
				Department of Transportation (Capitol Outlay/Local Assistance)	
Damien Mimnaugh	8th	322-2263	x 2426	California Transportation Commission	
				Office of Traffic Safety	
				Transportation Agency	
				Department of Transportation (Public Transportation/Local Transit)	
				Department of Transportation (State Operations and Transportation Revenue)	
AMANDA MARTIN	8th	322-2263	x 2241		
Kathy McCloud	8th	322-2263	x 2433	California Highway Patrol (CHP)	
				Board of Pilot Commissioners	
				Motor Vehicle, Department of (DMV)	
				Shared Revenues	
Millie Yan (also see page 19)	8th	322-2263	x 2224	Energy Commission	
				Public Utilities Commission	
				Energy Resources Programs Account	
Matthew Macado	8th	322-2263	x 2439	State Transportation Assistance	
				High Speed Rail Authority	

FORECASTING

Economic Research

IRENA ASMUNDSON, Chief Economist	8th	322-2263	x 2401	Economic Forecasting	
Pierre duVair	8th	322-2263	x 2440	Economic Impacts of Major Regulations	
Cecilia Palada	8th	322-2263	x 2429	California Statistical Abstract	
				Personal Income Estimates	
				CPI Forecast	
Danielken Molina	8th	322-2263	x 2436	Economic Impacts of Major Regulations	
VACANT	8th	322-2263		Economic Forecasting (CA)	
				General Economic Data	
				Finance Bulletin	

Financial Research

JAY CHAMBERLAIN, Assistant PBM	8th	322-2263	x 2404	Legislation	
				Revenue Estimating	
				Tax Expenditures	
COLBY WHITE	8th	322-2263	x 2435	Financial Research	
				Sales Use Tax	
				Motor Vehicle Fuel Tax	
Robin Finnestead	8th	322-2263	x 2451	Personal Income Tax	
VACANT	8th	322-2263		Insurance Tax	
				Estate Tax	
				Price Letter	
				Tax Expenditure Report	
Amanpreet Sigh	8th	323-2263	x 2428	Corporation and Personal Income Tax Research	
				Vehicle License Fees	
				Vehicle Weight Fees	
				Tobacco Tax	

Peter Abahazi	8th	322-2263	x 2434	Corporation Tax
Jacob Kirn	8th	322-2263	x 2427	Alcohol Tax Pooled Money Interest Cannabis
Demographic Research				
WILLIAM SCHOOLING, Chief	8th	323-4086	x 2403	Population Programs
ETHAN SHARYGIN	8th	323-4086	x 2550	Assistant Chief, Population Estimates 2nd Education
Phuong Nguyen	8th	323-4086	x 2549	State and County Population Estimates
John Boyne	8th	323-4086	x 2539	Population Estimates
Douglas Kuczynski	8th	323-4086	x 2551	City Population Estimates, Housing
Alex Alvarado	8th	323-4086	x 2547	Enrollment Projections, ADA
James Miller	8th	323-4086	x 2537	Population Estimates
Walter Schwarm	8th	323-4086	x 2529	Research Manager, Census Data
Nancy Gemignani	8th	323-4086	x 2540	
Karen Louie	8th	323-4086	x 2546	Census Data, ACS, CPS
Jonathan Buttle	8th	323-4086	x 2538	Census Data, Current Population Survey
VACANT	8th	323-4086		Census Data, Population Projections
Crystal Yu	8th	323-4086	x 2535	Census Data
Ditas Katague	8th	323-4086	x 2548	2020 Census Coordinator
HEALTH AND HUMAN SERVICES				
KRISTIN SHELTON, Program Budget Manager	9th	445-6423	x 2301	
Rashmi Nadgir	9th	445-6423	x 2310	Support Staff
TERESA CALVERT, Assistant PBM	9th	445-6423	x 2304	
VACANT	9th	445-6423		HHS Special Projects
KRIS COOK	9th	445-6423	x 2346	
Han Wang	9th	445-6423	x 2354	4440/DSH
Elena Humphreys	9th	445-6423	x 2336	4560/MHSOAC 5170/SILC 4260/DHCS Behavioral Health Prop 63
Jacob Lam	9th	445-6423	x 2352	4300/DDS 4100/SCDD
PHUONG LA	9th	445-6423	x 2347	
Emily Grant	9th	445-6423	x 2351	4265/DPH Prop 99 4120/EMSA
Benjamin Menzies	9th	445-6423	x 2342	4265/DPH Budget-Lead 6455/CIRM

JAY KAPOOR, Assistant PBM	9th	445-6423	x 2303	Human Services
Yang Lee	9th	445-6423	x 2353	
Tyler Woods	9th	445-6423	x 2355	5180/DSS Budget-Lead CalWORKS CalFresh State Hearing 5180/DSS Budget-Lead CalWORKS CalFresh State Hearings 5180/DSS IHSS SSI/SSP Disability Determination 0530/OSI
Iliana Ramos	9th	445-6423	x 2361	
LIA MOORE	9th	445-6423	x 2330	
Luis Bourgeois	9th	445-6423	x 2332	1991 State-Local Realignment 5175/DCSS 4170/Aging 4700/DCSD 5160/DOR 4185/Senior Leg HIPAA 4250/First 5 2011 Realignment ACA 5180/DSS Children Programs CCL; CWS; Foster Care Kin-Gap
Justin Freitas	9th	445-6423	x 2324	
ADAM DORSEY, Assistant PBM	9th	445-6423	x 2302	
MARICRIS ACON	9th	445-6423	x 2321	
Lorine Cheung	9th	445-6423	x 2341	4150/DMHC 4800/HBEX 0977/CHFFA
Noah Johnson	9th	445-6423	x 2331	MRMIP Local Ed Agency Policy and Program Support EWC Family Health Primary and Rural Health 4140/OSHPD 4260/DHCS Fiscal Intermediary Base Estimate Proposition 56

GUADALUPE MANRIQUEZ	9th	445-6423	x 2350	
Sergio Aguilar	9th	445-6423	x 2322	4260/Medi-Cal Hospital Finance Waivers Long Term Care HCBS Pharmacy AB85
Jessica Sankus	9th	445-6423	x 2345	4260/ Medi-Cal Provider Rates Coordinated Care Initiative (CCI) Managed Care
Laura Ayala	9th	445-6423	x 2340	4260/Medi-Cal Dental Benefits Family PACT Title XXI; Eligibility

Research and Analysis

KRISTIN SHELTON, Program Budget Manager	8th	322-2263	x 2301	
AUDREY BAZOS	8th	322-2263	x 2443	Mission-Based Reviews and Special Projects
JACI THOMSON	8th	322-2263	x 2441	Mission-Based Reviews and Special Projects
Mark Neuberger	8th	322-2263	x 2444	Mission-Based Reviews and Special Projects
Melissa Ng	8th	322-2263	x 2447	Mission-Based Reviews and Special Projects
Phaelen Parker	8th	322-2263	x 2445	Mission-Based Reviews and Special Projects

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY

KAREN FINN, Program Budget Manager	9th	324-0043	x 2201	
Marie Magdaleno	9th	324-0043	x 2212	Support Staff
MATT ALMY, Assistant PBM	9th	324-0043	x 2202	Resources Environment Environmental Protection Agency

Natural Resources, Energy, Environment

JULIANA MOROZUMI	9th	445-9694	x 2234	Environmental Protection and Energy
Philip Chen	9th	445-9694	x 2232	Dept. of Toxic Substances Control CalRecycle
Millie Yan	9th	324-0043	x 2224	Secretary for Environmental Protection Energy Commission Public Utilities Commission
Chris Davis	9th	324-0043	x 2252	Energy Resources Programs Account Air Resources Board Dept. of Pesticide Regulation OEHHA
VACANT	9th	324-0043		Water
Andrew Hull	9th	324-0043	x 2239	Secretary of Natural Resources State Water Resources Control Board Dept. of Conservation Lead Coordinator Proposition 1

Krystal Acierto	9th	324-0043	x 2248	Colorado River Board Delta Protection Commission Dept. of Water Resources (Inc. CO) Delta Conservancy Delta Stewardship Council Lead Coordinator Drought
Andrew Duffy	9th	324-0043	x 2246	Department of Fish and Wildlife Environmental Protection Prog. (ELPF) State Lands Commission CA Coastal Commission Native American Heritage Commission S.F. Bay Conservation & Dev. Comm. (BCDC)
STEPHEN BENSON	9th	324-0043	x 2226	Natural Resources
Allison Hewitt	9th	324-0043	x 2230	Dept. of Forestry & Fire Protection Dept. of Parks & Recreation (SO/LA) Tahoe Conservancy California Conservation Corps Wild Conservation Board Sierra Nevada Conservancy Bond Funds Proposition 12 Bond Funds Proposition 40 Bond Funds Proposition 50 Bond Funds Proposition 84
Michael McGinness	9th	324-0043	x 2225	California Science Center Department of Parks, Recreation Special Resources Program Tahoe Conservancy (Inc. CO) CA Conservation Corps Wildlife Conservation Board (Inc. CO) State Coastal Conservancy (Inc. CO) Santa Monica Mountains Conservancy (Inc. CO) San Gabriel/Lower L.A. Rivers & Mountains Conservancy (Inc. CO) San Joaquin River Conservancy (Inc. CO) Baldwin Hills Conservancy (Inc. CO) San Diego River Conservancy (Inc. CO) Coachella Valley Mountains Conserv (Inc. CO) Sierra Nevada Conservancy HCF Habitat Conservation Fund
Chris Davis	9th	324-0043	x 2252	Budget Technician Principal Assistant FI\$CAL training Employee Compensation Worksheets Pro Rata SF Reconciliation Special Projects
Capital Outlay				
CHRISTOPHER LIEF, Assistant PBM	9th	445-9694	x 2203	Public Works Board Administrative Support, Capitol Outlay
Patrice Coleman	9th	445-9694	x 2210	Public Works Board/Capital Outlay-Support Staff
ANDREA SCHARFFER	9th	445-9694	x 2242	Bond Model Lead, FI\$CAL Lead

Dana Cruz	9th	445-9694	x 2231	Dept. of Forestry & Fire Protection CA Conservation Corps Unallocated Capital Outlay Employment Development Dept. Control Section 4.9
Jason Haas	9th	445-9694	x 2236	Judicial Air Resources Board Dept. of Fish & Wildlife Go Bond Budget Tahoe Conservancy (CO) Bond Model (Primary) GO Bond Surveys Peer Training Control Sections 9.2 Dept. of Fish & Wildlife Tahoe Conservancy (Inc. CO)
Krystal Tena	9th	445-9694	x 2244	Dept. of Parks & Recreation Dept. of Food & Agriculture California Science Center Toxic Substance Control Resources Agency Control Sections 3.10 Bond Model (backup)
KOREEN VAN RAVENHORST	9th	445-9694	x 2233	Lease Revenue Model Lead, Project Tracking
Phil Osborn	9th	445-9694	x 2228	CDCR Budget & Non-Court ordered Projects Jails Phase II AB 900GF Board of State and Community Corrections (SB 1022 Jails) Lease Revenue Debt Service & Bonds (Back-up) Control Sections 4.95 Control Sections 9.5
Sydney Tanimoto	9th	445-9694	x 2229	AB 900 Healthcare (HCFIP) SB 81 (Youth Facilities) Jails Phase 1 BCSS Budget SB 863 (2014-15 New Jail Program) Board of State and Community Corrections
Brian Fuller	9th	445-9694	x 2222	Department of Technology Dept. of Public Health Dept. of State Hospitals Dept. of Developmental Services Lease Revenue Debt Service & Bonds Tobacco Settlement Revenue Shortfall HHS Agency Golden State Tobacco Corp. Control Sections 4.3 Control Sections 4.8

SALLY LUKENBILL	9th	445-9694	x 2251	5 Year Plan
Randy Katz	9th	445-9694	x 2247	Dept. of Transportation (exclusive of the State Highways) High Speed Rail Authority C/O CA Highway Patrol Dept. of Motor Vehicles University of California Hastings College of Law CA State University SAM 5-year Plan back-up Excess proceeds admin BABs Admin FI\$Cal (Backup)
Raghda Nassar	9th	445-9694	x 2238	Board of Governors of Community Colleges Dept. of Justice Military Department Dept. of Veterans Affairs State Special Schools California Community Colleges Dept. of General Services (DGS) State Office Building Program Historic State Capitol Commission Board of Equalization Office of Emergency Services Department of Technology 5 Year Plan Peer training DGS Solar Program Control Sections 1.80 Control Sections 6.00 Control Sections 6.10 Form 9/10 Issues