

DEPARTMENT OF FINANCE
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 August 15, 2018

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DEPARTMENT OF FINANCE
Organization and Staff as of August 15, 2018

CAPITOL OFFICE

State Capitol

	<u>Room/Floor</u>	<u>Phone</u>	<u>Ext</u>	<u>Responsibilities</u>
MICHAEL COHEN, Director Val Davidson	Capitol Room 1145	445-4141 445-4142	x 2004	Director
JACQUELINE WONG-HERNANDEZ, Chief Deputy Director Val Davidson	Capitol Room 1145	445-8582 445-4142	x 2014 x 2004	Policy
AMY COSTA, Chief Deputy Director Karessa Belben	Capitol Room 1145	445-9862 445-9863	x 2006	Budget
TODD JERUE, Chief Operating Officer Karessa Belben	Capitol Room 1145	445-4923 445-9863	x 2006	Budget and Operations
H.D. PALMER, Deputy Director Val Davidson	Capitol Room 1145	323-0648 445-4142	x 2004	External Affairs
KARI KROGSENG, Chief Counsel Karessa Belben	Capitol Room 1145	322-0971 445-9863	x 2006	Legal
JOLIE ONODERA, Legislative Director	Capitol Room 1145	445-8610	x 2002	Legislative
Legislative Coordinator: Janelle Miyashiro Governor's Office Bill Control: Janelle Miyashiro	Capitol Capitol	445-8611 445-8611	x 2005 x 2005	Bill Control

Legal Office

915 L Street

Donna Ferebee	8th	445-8918	x 3741
Deborah Cregger	8th	445-8918	x 2249
Kenny Louie	8th	445-8918	x 3789
Shelly Renner	8th	445-8918	x 2245
Susan Geanacou	8th	445-8918	x 3076
Marilyn Munoz	8th	445-8918	x 3786

ADMINISTRATION

ERIKA LI, Program Budget Manager Nguyet Nguyen	10th 10th	445-3274 445-3274	x 3001 x 3410	Support Staff
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Administrative Services

ESTELLA SIMONEAU, Chief	10th	445-8918	x 3402	Finance Budget, Business Services, Human Resources, Training, Special Projects, Administrative Officer, Filing Officer, Contracting and Procurement Officer, Equal Employment Opportunity Officer, Labor Relations Officer, Information Security, Information Services, and FI\$Cal Project Support
Brently Foon	10th	445-8918	x 3004	Information Security Officer
Philip Cordero	10th	445-8918	x 3010	Support Staff

ADMINISTRATION (Cont'd)

Budget Office 915 L Street

Adrienne Watson	10th	445-8918	x 3430	Finance
Rachelle Grays	10th	445-8918	x 3432	Finance

Business Services

DELIA VELARDE	10th	445-1986	x 3440	Purchasing Authority Contact, Health and Safety Officer Facilities, Contracts, Procurement, Mail and Supply, Records Management, Property Inventory Control, Travel, Health and Safety
Jason Webb	10th	445-1986	x 3447	
Steve Ramirez	10th	445-1986	x 3444	
Ysabel Cannon	10th	445-1986	x 3442	
Alisa Enright	10th	445-1986	x 3448	
Raul Delgado	10th	445-1986	x 3446	
Adam Emde	10th	445-1986	x 3445	
Jaymar Williams	10th	445-1986	x 3443	

Human Resources

GREG SKUBAL	12th	445-3368	x 3450	Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Recruitment, Equal Employment, Opportunity Program, Disabled Program, and Upward Mobility Program
Laura Ford	12th	445-3368	x 3453	
Jolynn Sanchez	12th	445-3368	x 3452	Classifications and Pay Analyst
Tina Crosby	12th	445-3368	x 3451	
Megan Waits	12th	445-3368	x 3458	Transactions
Lourdes DeMello	12th	445-3368	x 3455	
Ana Calagui	12th	445-3368	x 3456	
Dianne Thornhill	12th	445-3368	x 3454	
VACANT	12th	445-3368		Support Staff Support Staff

Training

VACANT	10th	445-8918		Department Training, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest
Ann Emond	10th	445-8918	x 3420	
Johanna Casimir-Mahoney	10th	445-8918	x 3422	

FI\$Cal Project Support – Finance

2000 Evergreen

SUSAN HANSEN	576-5180	Partner Budget Executive, DOF DPM IV ~ Technology Team Technology Team Technology Team Technology Team Technology Team Supervisor Business Team - Accounting Business Team – Accounting Business Team – Accounting Supervisor Business Team – Budgets Business Team – Budgets
DARRELL CHEW	576-2673	
Alicia Edmunds	576-5229	
Kunaal Singh	576-5199	
Michael Louie	576-5183	
Sone Phavisith	576-5185	
JACKIE RATLIFF-RICHARDSON	576-4841	
Edmond Lee	576-5214	
Joanne Sanchez	576-4869	
JEFF CAROSONE	246-3505	
Gordon Gustafson	576-4859	

Maria Yuenman Lo-Aoyama	576-1242	Business Team – Budgets
Matthew Aguilera	576-5243	Business Team – Budgets
Matt Schuller	576-5258	Business Team – Budgets
Patricia Calzada	322-5540	Business Team – Budgets
Peter Lee	576-1177	Business Team – Budgets

Information Services (IS)

915 L Street

WESLEY MAJOR, Chief	10th	323-3104	x 2902	
Christopher Dove	10th	323-3104	x 2946	
SERGEI LUDANOV	10th	323-3104	x 2937	Enterprise Systems Development
Alex Acon	10th	323-3104	x 2959	
Carrie Schaefer	10th	323-3104	x 2972	Departmental Publications, Web Team
Christopher Stover	10th	323-3104	x 2924	
Liliya Palko	10th	323-3104	x 2943	
Michael Veliquette	10th	323-3104	x 2970	Departmental Publications, Web Team
Ping Zhu	10th	323-3104	x 2971	Web Team
Robert Turak	10th	323-3104	x 2949	
Sam Willis	10th	323-3104	x 2956	Web Team
Sang Phu	10th	323-3104	x 2976	
Tran Ngo	10th	323-3104	x 2975	
JENNY KENNEDY	10th	323-3104	x 2940	Infrastructure and User Support
Bart Anderson	10th	323-3104	x 2931	
Derrick Shorter	10th	323-3104	x 2941	
Eric Ragsdale	10th	323-3104	x 2928	
Felicia Rios-Prieto	10th	323-3104	x 2950	
Nancy Taylor	10th	323-3104	x 2974	
STEPHANIE HAUGEN	10th	323-3104	x 2932	
Andy Nogaj	10th	323-3104	x 2927	
Lance Taber	10th	323-3104	x 2922	
Randy Nguyen	10th	323-3104	x 2926	
Tin Nguyen	10th	323-3104	x 2930	
Vicky Albert	10th	323-3104	x 2933	
Daisy Hernandez	10th	323-3104	x 2934	
THOM PRYOR	10th	323-3104	x 2953	Specialized Systems Development
Alexander Korostik	10th	323-3104	x 2957	
Amarjit Padda	10th	323-3104	x 2935	
Anatoliy Oleshko	10th	323-3104	x 2942	
Edward Smith	10th	323-3104	x 2944	
Kirsten Wyatt	10th	323-3104	x 2955	
Lloyd Shimabukuro	10th	323-3104	x 2947	
Mark Taber	10th	323-3104	x 2945	
Marlene Rich	10th	323-3104	x 2925	
Miroslav Avdeyuk	10th	323-3104	x 2939	
Sy On	10th	323-3104	x 2929	
Tahseen Ejaz	10th	323-3104	x 2954	
Thomas Harder	10th	323-3104	x 2938	
Patrick Slesicki	10th	323-3104	x 2952	

JENNIFER WHITAKER, Chief	6th	322-2985	x 3745	
CHERYL MCCORMICK, Assistant Chief	6th	322-2985	x 3103	
Brandy Atkinson-Padilla	6th	322-2985	x 3128	Support Staff
Jane Mueller	6th	322-2985	x 3710	Support Staff
Chi Vuong	6th	322-2985	x 3111	Associate Governmental Program Analyst
Chikako Takagi-Galamba	6th	322-2985	x 3746	Manager
Diana Antony	6th	322-2985	x 3139	Manager
Humberto (Rick) Cervantes	6th	322-2985	x 3172	Manager
Marilyn Standing Horse	6th	322-2985	x 3133	Manager
Rebecca McAllister	6th	322-2985	x 3136	Manager
Zach Stacy	6th	322-2985	x 3747	Manager
Alma Ramirez-Bermudez	6th	322-2985	x 3145	Supervisor
Angie Williams	6th	322-2985	x 3140	Supervisor
Cindie Lor	6th	322-2985	x 3749	Supervisor
Edwina Troupe	6th	322-2985	x 3169	Supervisor
Fabiola Torres	6th	322-2985	x 3191	Supervisor
Hanzhao Meng	6th	322-2985	x 3116	Supervisor
Jennifer Arbis	6th	322-2985	x 3155	Supervisor
Jeremy Jackson	6th	322-2985	x 3159	Supervisor
Kylie Oltmann	6th	322-2985	x 3750	Supervisor
Mary Camacho	6th	322-2985	x 3179	Supervisor
Mindy Patterson	6th	322-2985	x 3117	Supervisor
Nichelle Jackson	6th	322-2985	x 3751	Supervisor
Robert Scott	6th	322-2985	x 3105	Supervisor
Sherry Ma	6th	322-2985	x 3135	Supervisor
Vance Cable	6th	322-2985	x 3152	Supervisor
Wendy Griffe	6th	322-2985	x 3734	Supervisor
Alan Garrett	6th	322-2985	x 3130	
Alex Watt	6th	322-2985	x 3737	
Alexandria Jiral	6th	322-2985	x 3182	
Amanda Voie	6th	322-2985	x 3122	
Amy (Jiai) Xu	6th	322-2985	x 3771	
Amy Dieng	6th	322-2985	x 3109	
An Truong	6th	322-2985	x 3115	
Andrea Cortez	6th	322-2985	x 3132	
Anna Kyumba	6th	322-2985	x 3725	
Blancanieve Sandoval	6th	322-2985	x 3166	
Brian Dunham	6th	322-2985	x 3753	
Brown Moua	6th	322-2985	x 3718	
Bryan Nguyen	6th	322-2985	x 3138	

Cole Chev	6th	322-2985	x 3793
Daisy Rose	6th	322-2985	x 3720
David Shockey	6th	322-2985	x 3176
DJ Hayer	6 th	322-2985	x 3168
Erika Santiago	6th	322-2985	x 3721
Garrett Fujitani	6th	322-2985	x 3174
Jack Liu	6th	322-2985	x 3523
Jared Smith	6th	322-2985	x 3730
Jedediah Thompson	6th	322-2985	x 3141
Jeffrey Neller	6th	322-2985	x 3301
Jeremy Bunting	6th	322-2985	x 3742
Jessica Yip	6th	322-2985	x 3723
Jonathan Cox	6th	322-2985	x 3763
Joshua Mortimer	6th	322-2985	x 3521
Karis Feldkamp	6th	322-2985	x 3170
Kathleen Wong	6th	322-2985	x 3350
Kerri Nelson	6th	322-2985	x 3161
Kweku Atta-Mensah	6th	322-2985	x 3160
Lakeisha Gulley	6th	322-2985	x 3263
Lijuan (Jane) Xuan	6th	322-2985	x 3774
Linda Nguyen	6 th	322-2985	x 3735
Lorena Romero	6th	322-2985	x 3527
Maryann Reamer	6th	322-2985	x 3144
Mathew Rios	6th	322-2985	x 3733
Matthew Fong	6th	322-2985	x 3331
Medy Baltazar-Lamorena	6th	322-2985	x 3724
Michael Barr	6th	322-2985	x 3743
Michael Painter	6th	322-2985	x 3767
Muang Saeteurn	6th	322-2985	x 3197
Nicole Prisakar	6th	322-2985	x 3738
Nicole Hawkins	6th	322-2985	x 3181
Randy Enriquez	6th	322-2985	x 3120
Randy McClendon	6th	322-2985	x 3190
Richard Faust	6th	322-2985	x 3186
Sarah Krtil	6th	322-2985	x 3762
Satveer Ark	6th	322-2985	x 3715
Sergey Fomin	6th	322-2985	x 3759
Shuyan Decker	6th	322-2985	x 3153
Stephen Franz	6th	322-2985	x 3754
Thong Thao	6th	322-2985	x 3748
Todd Vermillion	6th	322-2985	x 3761
Toni Silva	6th	322-2985	x 3150
Veronica Zalvidea	6th	322-2985	x 3731
Zuber Tejani	6th	322-2985	x 3766

ADMINISTRATION (Cont'd)

EMPLOYEE COMPENSATION, LABOR, RETIREMENT SYSTEMS, LOCAL GOVERNMENT, HOUSING, AND INFORMATION TECHNOLOGY

915 L Street

MARK TOLLEFSON, Assistant PBM 10th 445-3274 x 3002
 DAVID HARPER 10th 445-3274 x 3321

Employee Compensation, Labor Relations, Boards, and Human Resources

MARY HALTERMAN 10th 445-3274 x 3023
 Greg Crettol, Jr. 10th 445-3274 x 3031

CSU Health Benefits, Retired Annuitants
 Agriculture Labor Relations Board
 Public Employment Relations Board (PERB)
 Health and Dental Benefits for Annuitants
 Prefunding Health and Dental Benefits
 Control Section 3.61 OPEB
 Control Section 4.20 Contribution to Public Emp. Contig. Res. Fund
 Department of Human Resources
 State Personnel Board
 Citizen's Compensation Commission
 Employee Compensation
 June to July Payroll Deferral
 Minimum Wage
 3.60 Adjustments
 PERS General Fund Payment
 PERS Deferral
 Control Section 3.50 Benefits Charges against Salaries & Wages
 Control Section 3.63 Minimum Wage Contract Impact
 Control Section 4.11 Establishing New Positions
 Control Section 12.45 Payroll Deferral
 Control Section 31.00 Budget Act Admin. Procedures for Sal. & Wages

Patrick Campion 10th 445-3274 x 3029

Retirement Systems, Information Technology

EVELYN SUESS 10th 445-3274 x 3021
 Gabrielle Santoro 10th 445-3274 x 3043

Legislature Retirement System
 Judges Retirement System
 Secure Choice Retirement Board
 Teachers' Retirement Contributions
 Retirement Costs for Community Colleges
 Retirement Costs for Higher Education
 Public Employees Retirement System
 State Teachers' Retirement System
 Supplemental Pension Payments
 Control Section 3.60 PERS Rate Reduction/Adjustments
 Control Section 4.05 Budget Assignment Authority
 Government Operation Agency
 Department of Technology (Cal Tech)
 FI\$Cal Project
 Control Section 8.88 Office of Financial Info. Systems for California
 Control Section 11.00 EDP/Information Tech. Reporting Requirements
 Control Section 11.10 Reporting of Statewide Software Licensing
 Control Section 15.25 Data Center Rate Adjustment Agreements

Ted Ryan 10th 445-3274 x 3014

ADMINISTRATION (Cont'd)

Local Government, Mandates and Revenue

915 L Street

CHRIS HILL	10th	445-3274	x 3020	
Derk Symons	10th	445-3274	x 3024	State Compensation Insurance Fund Commission on State Mandates Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy Office of Tax Appeals Board of Equalization Franchise Tax Board California Department of Tax and Fee Administration Control Section 6.20 Non-Proposition 98 Mandates Payment Trigger
Steven Pavlov	10th	445-3274	x 3074	

Housing, Labor

DANIELLE BRANDON	10th	445-3274	x 3022	
Mark Jimenez	10th	445-3274	x 3030	Labor Agency Employee Development Department California Workforce Investment Board Department of Industrial Relations Department of Fair Employment & Housing Housing & Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade) Homelessness Policy
Meagan Tokunaga	10th	445-3274	x 3032	

Information Technology Consulting Unit (ITCU)

ERICA GONZALES, Chief	10th	445-1777	x 3256	
Thomas Giordano	10th	445-1777	x 3241	
Rosanna Nguyen	10th	445-1777	x 3238	
Rob Trojan	10th	445-1777	x 3240	

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS

THOMAS TODD, Program Budget Manager	9th	445-5332	x 2101	
CARLA CASTANEDA, Assistant PBM	9th	445-5332	x 2102	
Cindy Chastain	9th	445-5332	x 2110	Support Staff

GREGORY BRUSS	9th	322-5540	x 2160	Cash Management State Treasurer's Office Training and Consultation Allocation for Contingencies and Emergencies Statewide Fiscal Issues Bill and Initiative Analyses General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments Hyperion Revenues Budget Revisions and Executive Orders
Armando Valdivia	9th	322-5540	x 2156	Cash Management Past/Prior Year General Fund Reconciliation with the State Controller (9885) Reserve for Encumbrances Training and Consultation Bill and Initiative Analyses Hyperion Revenues
Dominick Guidera	9th	322-5540	x 2158	(0950) State Treasurer's Office (9590) Payment of Interest on Pooled Money Loans (9840) Unanticipated Cost Funding and Supplemental Appropriations (9850) Augmentation for Contingencies and Emergencies – Loans Control Sections 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Pooled Money Investment Board Cash Management Bill and Initiative Analyses Training and Consultation Budget Revisions and Executive Orders
Nina Hoang	9th	322-5540	x 2159	Proposition 1F Certification (0956) California Debt and Investment Advisory Commission (0983) California Urban Waterfront Area Restoration Financing Authority (9818) Federal Levy of State Funds (9620) Cash Management and Budgetary Loans Control Sections 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 30.00, 32.00, 33.00, 34.00 Cash Management General Fund Loan Repayments to Special Funds Training and Consultation Bill and Initiative Analyses Hyperion Revenues Report for Control Section 26.00

FI\$Cal Implementation

VACANT	9th	322-5540		Business Liaison for FI\$Cal Head of FI\$Cal Implementation for BOS Consultation to other FO responsibilities
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JIM NICKEL	9th	322-5540	x 2126	Budget Preparation, Oversight eBudget, Governor's Budget, Budget Summary, Salaries and Wages, May Revision and Enactment Publications, and Liaison with Office of State Publishing Schedule 7A Budget Summary Schedules Budget Status Reports Statewide Distribution of various Publications Report for Control Section 29.00 (updated) Coordinate establishment and abolishment of fund codes, BU codes, and items of appropriation eBudget (Data Capture) Fund Condition Reconciliation Budget Bill Language Sheets Budget Bill Final Budget Summary Final Change Book Budget Training and Consultation Review and Verification of Finance Letters Historical Data Books Hyperion System	
KIMBERLY HARBISON	9th	322-5540	x 2149		
Jennifer Nelson	9th	322-5540	x 2150		
Jessica Lee	9th	322-5540	x 2155		
Genna Dong	9th	322-5540	x 2161		
Nancy Masterson	9th	322-5540	x 2147		
Kurt Schmiegel	9th	322-5540	x 2153		
Iris Luo	9th	322-5540	x 2148		
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Investable Resources					
NATHANIEL HART	9th	445-5332	x 2130	(0840) State Controller's Office Various Boards, Committees, Commissions and Authorities under the Treasurer's Office as listed below: Preparation of Budget Instructions, State Appropriations Limit Appendix A/Due Diligence, Hyperion Tracking System, General Fund Updates, Liaison with Rating Agencies/Investors, Preparation of Rating Agency/Investors Materials, Veto tracking, Statewide Drills and Surveys General Fund Update Analyses (and Interim) IR Library Maintenance (0964) California Transportation Funding Authority (0965) California Industrial Development Financial Advisory Commission (0974) California Pollution Control Financing Authority (9658) Budget Stabilization Account Veto Tracking State Drills and Surveys Appendix A and Due Diligence Coordinate Multi-Year Projections General Fund Updates (Fall) Industrial Development Financing Agency (0959) California Debt Allocation Committee (0968) California Tax Credit Allocation Committee Statewide Drills and Surveys Rating Agency/Investor Materials (0971) California Alternative Energy and Advanced Transportation Financing Authority (9658) Budget Stabilization Account Veto Tracking Budget Letter/Finance Memo Technical Assistance/Initial Draft BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training General Fund Update Analyses (and Interim)	
Sarah Kerber	9th	445-5332	x 2129		
Jim Doyle	9th	445-5332	x 2128		
Susan Wekanda	9th	445-5332	x 2125		

Investable Resources (Cont'd)

Susan Wekanda (con't)	9th	445-5332	x 2125	BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training State Drills and Surveys
Jenny Nguyen	9th	445-5332	x 2146	NASBO Survey (0840) State Controller NASBO Survey Hyperion System

Fiscal Systems and Consulting

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	The Fiscal Systems and Consulting Unit (FSCU) develops and communicates statewide fiscal and accounting policies and procedures; reviews, advises, approves, and interprets various rules, regulations, and statutes relating to State accounting and financial management procedures and transactions; conducts special fiscal studies or reviews of fiscal and accounting issues having statewide impact; develops and conducts training seminars and courses for State accounting personnel; develops and implements federal government; gathers data on the transfer of funds between federal and state agencies in order to calculate the interest liability for Cash Management Improvement Act of 1990; evaluate modifications to the State's uniform accounting systems including whether, and to what extent, its accounting practices should be changed to conform with Generally Accepted Accounting Principles (GAAP), and maintains the Uniform Codes Manual to promote uniformity in the State's accounting code structure.	
CINDY FUNG	7th	445-3434	x 2802		
HAZEL MIRANDA	7th	445-3434	x 2122		
RUPI SINGH	7th	445-3434	x 2165		
BRANDON SMITH	7th	445-3434	x 2802		
MARGARET DANIELS	7th	445-3434	x 2179		
Theresa Lee	7th	445-3434	x 2170		
Chris Bradford	7th	445-3434	x 2177		
Janice Miles	7th	445-3434	x 2142		
Alice Kirkham	7th	445-3434	x 2140		
Moses Ofurio	7th	445-3434	x 2178		
Mui Phung	7th	445-3434	x 2164		
Nancy Pulmones	7th	445-3434	x 2136		
Alicia Yu	7th	445-3434	x 2144		
Theresa Rawlins	7th	445-3434	x 2167		
Winnie Leung	7th	445-3434	x 2143		
Olivia Moreno	7th	445-3434	x 2166		
Janet Williams	7th	445-3434	x 2168		
Mailee Yang	7th	445-3434	x 2171		
Esther Barbieri	7th	445-3434	x 2172		
Sharon Fang	7th	445-3434	x 2175		
Cecilia Lor	7th	445-3434	x 2174		
Chhealy Puth	7th	445-3434	x 2173		
Hoa Nguyen	7th	445-3434	x 2176		
Heather Langdon	7th	445-3434	x 2141		
Anthony Doan	7th	445-3434	x 2803		
Jerome Tribble (RA)	7th	445-3434	x 2139		
Seferina Thompson (RA)	7th	445-3434	x 2825		
JENIFFER FELISILDA	7th	445-0211	x 2804		FI\$Cal Transition and Support
Amy Ascencio	7th	445-0211	x 2872		
Asha Sharma	7th	445-0211	x 2844		
Denae Pruner	7th	445-0211	x 2811		
Leanne Kringer	7th	445-0211	x 2813		
Lorraine Hernandez	7th	445-0211	x 2839		
Marina Yakimova	7th	445-0211	x 2833		
Suzette Patton	7th	445-0211	x 2840		
Vonn Lam	7th	445-0211	x 2845		

CALSTARS

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	
Emeri Hall	7th	445-0211	x 2812	Support Staff
PANSY KWONG	7th	445-0211	x 2861	CALSTARS System Support and Information Coordination
Anne Wong	7th	445-0211	x 2842	
Ted Lambert	7th	445-0211	x 2875	
Yaohui Yu	7th	445-0211	x 2829	
Wendy Yu	7th	445-0211	x 2838	
Jannie Wen	7th	445-0211	x 2864	
Evelyn Guajardo	7th	445-0211	x 2856	
Gregg Kochi	7th	445-0211	x 2843	
May Lee	7th	445-0211	x 2836	
Meina Lu	7th	445-0211	x 2860	
TOMOKO FLANAGAN	7th	445-0211	x 2866	CALSTARS Technology Support
Jacob Rauchwerger	7th	445-0211	x 2831	
Ambrogina Lovely	7th	445-0211	x 2863	
Steve Gans	7th	445-0211	x 2857	
Anh Ly	7th	445-0211	x 2832	
AUDREY KAAKE	7th	445-0211	x 2858	Production Control
Brandon Nguyen	7th	445-0211	x 2853	
Diane Duran-Perez	7th	445-0211	x 2846	
Teresita Dorantes	7th	445-0211	x 2854	

CORRECTIONS/GENERAL GOVERNMENT

AMY JARVIS, Program Budget Manager	8th	445-8913	x 2601	
Jayne Finkbohner	8th	445-8913	x 2610	Support Staff
CLINT KELLUM, Assistant PBM	8th	445-8913	x 2602	
TIFFANY GARCIA	8th	445-8913	x 2632	
Jae Ellescas	8th	445-8913	x 2629	Business, Consumer Services & Housing Secretary Cannabis Control Appeals Panel District Agency Business, Consumer Services, & Housing Department of Consumer Affairs Law Revision Commission
Otniel Chis	8th	445-8913	x 2635	Department of Insurance Department of Business Oversight Horse Racing Board Office of Administrative Law California Arts Council California State Auditor Little Hoover Commission Seismic Safety Commission Department of Alcoholic Beverage Control Alcoholic Beverage Control Appeals Board Control Section 14.00

AARON EDWARDS	8th	445-8913	x 2646	
Justin Adelman	8th	445-8913	x 2639	Adult Parole Board of Parole Hearings Commission Corrections Grant (SB 678) Peace Officer Standards, training commission
Cynthia Mendonza	8th	445-8913	x 2631	Adult Health Care Juvenile Justice Inspector General
JOHN FITZPATRICK	8th	445-8913	x 2627	
Kia Cha	8th	445-8913	x 2628	Lottery Legal Counsel Bureau Commission on Status of Women and Girls Department of Food and Agriculture Department of Veteran's Affairs Veterans Housing Federal per Diem Control Section 13.00
Tamara Johnson	8th	445-8913	x 2640	GO BIZ Secretary of State Citizen Redistricting Department of General Services Fair Political Practices Commission Political Reform Act Disability Access Commission Control Section 4.75 Historic State Capitol Commission
JOSH GAUGER, Assistant PBM	8th	445-8913	x 2603	
EMMA JUNGWIRTH	8th	445-8913	x 2647	
Rebecca Kirk	8th	445-8913	x 2648	Judicial Branch Judicial Performance State Homicide Trails Legislature Governor's Office Planning and Research Lt. Governor State Public Defender Control Sections 15.45
MORGAN PESCHKO	8th	445-8913	x 2626	Justice Gambling Department of Justice/Attorney General Emergency Services Military Equity Claims Victims Compensation
MADELYNN MCCLAIN	8th	445-8913	x 2634	
Elizabeth Perrin	8th	445-8913	x 2625	Academy Office of the Ombudsman Trial Court Security (and reallocation of judgeships) Division of Juvenile Justice California Prison Industry Authority CPOST

Lynne Ishimoto	8th	445-8913	x 2649	Adult CDCR Academy Trial Court Security Trial Court Security – Judgeships Federal Immigration Funding (SCAAP)
Rachel Marine	8th	445-8913	x 2633	Adult Programs Female Programs Board of State Community Prison Industry Authority Corrections Public Safety Realignment COPS
EDUCATION SYSTEMS				
JEFF BELL, Program Budget Manager	7th	445-0328	x 2701	Support Staff
Yazmin Meza	7th	445-0328	x 2710	
CHRIS FERGUSON, Assistant PBM	7th	445-0328	x 2703	
VACANT	7th	445-0328		
Jack Zwald	7th	445-0328	x 2725	
Bijan Mehryar	7th	445-0328	x 2734	HIED Budgets Higher Ed Agency Galley University of California (UC) Higher Ed Funding Agreement Hastings College of the Law (HCL) Student Aid Commission (CSAC) Financial Aid ScholarShare Investment Board Educational Facilities Authority Intersegmental Relations Coordination California State University (CSU) Awards for Innovation in HE State Library State Operations
Daniel Hanower	7th	445-0328	x 2746	
MARITZA URQUIZA	7th	445-0328	x 2744	Community College-State Operations Adult Education CCC Strong Initiative 6-year High School California Community Colleges Local Assistance Online College School Facilities Department of General Services (OPSC) CA School Finance Authority (CSFA) Proposition 39 Deferred Maintenance
Mollie Quasebarth	7th	445-0328	x 2732	
Michelle Nguyen	7th	445-0328	x 2754	
Cheryl Ide	7th	445-0328	x 2750	
VACANT, Assistant PBM	7th	445-0328	x 2702	Statewide Proposition 98 Reconciliation (Primary) Estimates Reappropriation Items Reversions K-12 Local Property Tax Estimates California State Lottery Apportionments K-14 Cash flow ADA
LISA MIERCZYNSKI	7th	445-0328	x 2738	
Aaron Heredia	7th	445-0328	x 2728	

Amber Alexander	7th	445-0328	x 2743	Special Education Career Technical Education LCAP/School Accountability State Special Schools
JESSICA HOLMES Brianna Bruns	7th 7th	445-0328 445-0328	x 2735 x 2731	Child Care & Development Preschool Child Care Facilities School Readiness Partnerships After School Programs Head Start
Yong Salas	7th	445-0328	x 2733	LCFF Accountability Accountability (LCAP) Charter Schools School District LCFF County Offices of Education LCFF School District Fiscal Intervention
Sarah Burtner	7th	445-0328	x 2742	Common Core Standards Student testing Instructional Materials (K-12) Career Technical Education Summer School for the Arts Special Ed (Secondary)
ED HANSON Keith Nezaam	7th 7th	445-0328 445-0328	x 2739 x 2726	K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues
VACANT	7th	445-0328		Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination
Kimberly Leahy	7th	445-0328	x 2747	

VACANT, Program Budget Manager	8th	322-2263			
MARK MONROE, Assistant PBM	8th	322-2263	x 2402		Transportation
STEVE WELLS	8th	322-2263	x 2442		Transportation
James Moore	8th	322-2263	x 2425		Department of Transportation Shared Revenues Department of Transportation (Capitol Outlay/Local Assistance) Transportation Agency
Damien Mimnaugh	8th	322-2263	x 2426		California Transportation Commission Office of Traffic Safety Transportation Agency Department of Transportation (Public Transportation/Local Transit) Department of Transportation (State Ops and Transportation Revenue)
AMANDA MARTIN	8th	322-2263	x 2241		
Kathy McCloud	8th	322-2263	x 2433		California Highway Patrol (CHP) Board of Pilot Commissioners Motor Vehicle, Department of (DMV) Shared Revenues
Millie Yan (also see page 19)	8th	322-2263	x 2224		Energy Commission
Cameron Demetre	8th	322-2263	x 2446		Public Utilities Commission Energy Resources Programs Account
Matthew Macado	8th	322-2263	x 2439		State Transportation Assistance High Speed Rail Authority

FORECASTING

Economic Research

IRENA ASMUNDSON, Program Budget Manager	8th	322-2263	x 2401		Economic Forecasting
Jonathan Sneed	8th	322-2263	x 2410		Support Staff
Pierre duVair	8th	322-2263	x 2440		Economic Impacts of Major Regulations
Danamona Andrianarimanana	8 th	322-2263	x 2453		California Economic Forecast General Economic Data Economic Impacts of Major Regulations
Sergio Hernandez-Reyes	8th	322-2263	x 2448		California Economic Forecast General Economic Data Economic Impacts of Major Regulations
Cecilia Palada	8th	322-2263	x 2429		General Economic Data CPI Forecast Finance Bulletin
Eli Byerly-Duke	8th	322-2263	x 2454		California Economic Forecast Economic Impacts of Major Regulations
Danielken Molina	8th	322-2263	x 2436		Economic Impacts of Major Regulations

Revenue and Taxation

JAY CHAMBERLAIN, Assistant PBM	8th	322-2263	x 2404		Legislation Revenue Forecasting Tax Expenditures
COLBY WHITE	8th	322-2263	x 2435		Revenue Forecasting Tax Expenditure
Robin Finnestead	8th	322-2263	x 2451		Personal Income Tax
Amanpreet Singh	8th	323-2263	x 2428		Corporation and Personal Income Tax Research Vehicle License Fees Vehicle Weight Fees Tobacco Tax Tax Expenditure Report Insurance Tax

Peter Abahazi	8th	322-2263	x 2434	Corporation Tax Alcohol Tax
Jacob Kim	8th	322-2263	x 2427	Pooled Money Interest Cannabis Sales and Use Tax Motor Vehicle Fuel Tax
Demographic Research				
WILLIAM SCHOOLING, Chief	8th	323-4086	x 2403	Population Programs
ETHAN SHARYGIN	8th	323-4086	x 2550	Assistant Chief, Population Estimates 2nd Education
Phuong Nguyen	8th	323-4086	x 2549	State and County Population Estimates
John Boyne	8th	323-4086	x 2539	Population Estimates
Douglas Kuczynski	8th	323-4086	x 2551	City Population Estimates, Housing
Alex Alvarado	8th	323-4086	x 2547	Enrollment Projections, ADA
James Miller	8th	323-4086	x 2537	Population Estimates
Walter Schwarm	8th	323-4086	x 2529	Research Manager, Census Data
Nancy Gemignani	8th	323-4086	x 2540	
Karen Louie	8th	323-4086	x 2546	Census Data, ACS, CPS
Jonathan Buttle	8th	323-4086	x 2538	Census Data, Current Population Survey
VACANT	8th	323-4086		Census Data, Population Projections
Crystal Yu	8th	323-4086	x 2535	Census Data
VACANT	8th	323-4086		2020 Census Coordinator

HEALTH AND HUMAN SERVICES

KRISTIN SHELTON, Program Budget Manager	9th	445-6423	x 2301	
Rashmi Nadgir	9th	445-6423	x 2310	Support Staff
TERESA CALVERT, Assistant PBM	9th	445-6423	x 2304	
VACANT	9th	445-6423		HHS Special Projects
KRIS COOK	9th	445-6423	x 2346	
Han Wang	9th	445-6423	x 2354	4440/DSH
Elena Humphreys	9th	445-6423	x 2336	4560/MHSOAC 5170/SILC 4260/DHCS Behavioral Health Prop 63
Jacob Lam	9th	445-6423	x 2352	4300/DDS 4100/SCDD
ILIANA RAMOS	9th	445-6423	x 2361	
Lina Grant	9th	445-6423	x 2351	4265/DPH Prop 99 4120/EMSA
VACANT	9th	445-6423		4265/DPH Budget-Lead 6455/CIRM

JAY KAPOOR, Assistant PBM	9th	445-6423	x 2303	Human Services
Yang Lee	9th	445-6423	x 2353	
Tyler Woods	9th	445-6423	x 2355	5180/DSS Budget-Lead CalWORKS CalFresh State Hearing 5180/DSS Budget-Lead CalWORKS CalFresh State Hearings 5180/DSS IHSS SSI/SSP Disability Determination 0530/OSI
Sydney Tanimoto	9th	445-6423	x 2321	1991 State-Local Realignment 5175/DCSS 4170/Aging 4700/DCSD 5160/DOR 4185/Senior Leg HIPAA 4250/First 5 2011 Realignment ACA 5180/DSS Children Programs CCL; CWS; Foster Care Kin-Gap
LIA MOORE	9th	445-6423	x 2330	
Luis Bourgeois	9th	445-6423	x 2332	
Justin Freitas	9th	445-6423	x 2324	
ADAM DORSEY, Assistant PBM	9th	445-6423	x 2302	
JACOB LAM	9 th	445-6423	x 2352	
Lorine Cheung	9th	445-6423	x 2341	4150/DMHC 4800/HBEX 0977/CHFFA
Noah Johnson	9th	445-6423	x 2331	MRMIP Local Ed Agency Policy and Program Support EWC Family Health Primary and Rural Health 4140/OSHPD 4260/DHCS Fiscal Intermediary Base Estimate Proposition 56

GUADALUPE MANRIQUEZ	9th	445-6423	x 2350	
Jenny Nguyen	9th	445-6423	x 2322	4260/Medi-Cal Hospital Finance Waivers Long Term Care HCBS Pharmacy AB85
Jessica Sankus	9th	445-6423	x 2345	4260/ Medi-Cal Provider Rates Coordinated Care Initiative (CCI) Managed Care
Laura Ayala	9th	445-6423	x 2340	4260/Medi-Cal Dental Benefits Family PACT Title XXI; Eligibility

Research and Analysis

KRISTIN SHELTON, Program Budget Manager	8th	322-2263	x 2301	
AUDREY BAZOS	8th	322-2263	x 2443	Mission-Based Reviews and Special Projects
JACI THOMSON	8th	322-2263	x 2441	Mission-Based Reviews and Special Projects
PHUONG LA	8th	322-2263	x 2413	Mission-Based Reviews and Special Projects
Phaelen Parker	8th	322-2263	x 2445	Mission-Based Reviews and Special Projects

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY

KAREN FINN, Program Budget Manager	9th	324-0043	x 2201	
Marie Magdaleno	9th	324-0043	x 2212	Support Staff
MATT ALMY, Assistant PBM	9th	324-0043	x 2202	Resources Environment Environmental Protection Agency

Natural Resources, Energy, Environment

JULIANA MOROZUMI	9th	445-9694	x 2234	Environmental Protection and Energy
Elizabeth Urie	9 th	445-9694	x 2232	
Rodolfo River Aquino	9th	445-9694	x 2235	Dept. of Toxic Substances Control CalRecycle Secretary for Environmental Protection
Millie Yan	9th	324-0043	x 2224	Energy Commission Public Utilities Commission Energy Resources Programs Account
Chris Davis	9th	324-0043	x 2252	Air Resources Board Dept. of Pesticide Regulation OEHHA
SERGIO AGUILAR	9th	324-0043	x 2243	Water
Andrew Hull	9th	324-0043	x 2239	State Lands Commission State Water Resources Control Board Dept. of Conservation Lead Coordinator Proposition 1

Krystal Acierto	9th	324-0043	x 2248	Secretary of Natural Resources Environmental Protection Prog. (ELPF) Colorado River Board Delta Protection Commission Dept. of Water Resources (Inc. CO) Delta Conservancy Delta Stewardship Council Lead Coordinator Drought
Andrew Duffy	9th	324-0043	x 2246	Department of Fish and Wildlife Wildlife Conservation Board (Inc. CO) Habitat Conservation Fund (HCF) CA Coastal Commission Native American Heritage Commission S.F. Bay Conservation & Dev. Comm. (BCDC)
STEPHEN BENSON	9th	324-0043	x 2226	Natural Resources
Allison Hewitt	9th	324-0043	x 2230	Dept. of Forestry & Fire Protection Tahoe Conservancy California Conservation Corps Sierra Nevada Conservancy Bond Funds Proposition 12 Bond Funds Proposition 40 Bond Funds Proposition 50 Bond Funds Proposition 84
Michael McGinness	9th	324-0043	x 2225	California Science Center Department of Parks, Recreation Special Resources Program State Coastal Conservancy (Inc. CO) Santa Monica Mountains Conservancy (Inc. CO) San Gabriel/Lower L.A. Rivers & Mountains Conservancy (Inc. CO) San Joaquin River Conservancy (Inc. CO) Baldwin Hills Conservancy (Inc. CO) San Diego River Conservancy (Inc. CO) Coachella Valley Mountains Conserv (Inc. CO)
Chris Davis	9th	324-0043	x 2252	Budget Technician Principal Assistant FI\$CAL training Employee Compensation Worksheets Pro Rata SF Reconciliation Special Projects
Capital Outlay				
CHRISTOPHER LIEF, Assistant PBM	9th	445-9694	x 2203	Public Works Board Administrative Support, Capitol Outlay
Kathryn Lee	9th	445-9694	x 2210	Public Works Board/Capital Outlay-Support Staff
ANDREA SCHARFFER	9th	445-9694	x 2242	Bond Model Lead, FI\$CAL Lead

Dana Cruz	9th	445-9694	x 2231	Dept. of Parks & Recreation Dept. of Water Resources Unallocated Capital Outlay Employment Development Dept. Control Section 4.9
Jason Haas	9th	445-9694	x 2236	Judicial Air Resources Board California Science Center Toxic Substance Control Dept. of Fish & Wildlife Go Bond Budget Tahoe Conservancy (CO) Bond Model (Primary) GO Bond Surveys Peer Training Control Sections 9.2 Dept. of Fish & Wildlife Tahoe Conservancy (Inc. CO)
Krystal Tena	9th	445-9694	x 2244	CA Conservation Corps Dept. of Food & Agriculture Dept. of Forestry & Fire Protection Resources Agency State Lands Commission Control Sections 3.10 Bond Model (backup) Lease Revenue Model Lead, Project Tracking
KOREEN VAN RAVENHORST	9th	445-9694	x 2233	
Rodolfo River Aquino	9 th	445-9694	x 2235	
Phil Osborn	9th	445-9694	x 2228	CDCR Budget & Non-Court ordered Projects Jails Phase II AB 900GF Board of State and Community Corrections (SB 1022 Jails) Lease Revenue Debt Service & Bonds (Back-up) Control Sections 4.95 Control Sections 9.5
Sydney Tanimoto	9th	445-9694	x 2229	AB 900 Healthcare (HCFIP) SB 81 (Youth Facilities) Jails Phase 1 BCSS Budget SB 863 (2014-15 New Jail Program) Board of State and Community Corrections
Brian Fuller	9th	445-9694	x 2222	Department of Technology Dept. of Public Health Dept. of State Hospitals Dept. of Developmental Services Lease Revenue Debt Service & Bonds HHS Agency Control Sections 4.3 Control Sections 4.8

SALLY LUKENBILL	9th	445-9694	x 2251	5 Year Plan
Randy Katz	9th	445-9694	x 2247	Dept. of Transportation (exclusive of the State Highways) High Speed Rail Authority C/O CA Highway Patrol Dept. of Motor Vehicles University of California Hastings College of Law CA State University SAM 5-year Plan back-up Excess proceeds admin BABs Admin FI\$Cal (Backup)
Raghda Nassar	9th	445-9694	x 2238	Board of Governors of Community Colleges Dept. of Justice Military Department Dept. of Veterans Affairs State Special Schools California Community Colleges Dept. of General Services (DGS) State Office Building Program Board of Equalization Office of Emergency Services Department of Technology 5 Year Plan Peer training DGS Solar Program Control Sections 1.80 Control Sections 4.90 Control Sections 6.00 Control Sections 6.10 Form 9/10 Issues Tobacco Settlement Revenue Shortfall Golden State Tobacco Corp.