

DEPARTMENT OF FINANCE  
 CHART OF RESPONSIBILITIES  
 April 11, 2018

CAPITOL OFFICE.....	2
LEGAL OFFICE .....	2
ADMINISTRATION.....	2-8
Administrative Services.....	2
Budget Office (Finance).....	3
Business Services.....	3
Human Resources.....	3
Training/Recruitment.....	3
FI\$Cal Project Support for Finance.....	3-4
Information Services.....	4
Audits & Evaluations.....	5-6
Employee Compensation, Labor Relations, Boards, Human Resources.....	7
Retirement Systems, Information Technology.....	7
Local Government, Mandates, Revenue.....	8
Housing, Labor .....	8
Information Technology Consulting Unit (ITCU).....	8
BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS.....	8-12
Cash Management.....	9
FI\$Cal Implementation.....	9
Financial Operations.....	10
Investable Resources.....	10-11
Fiscal Systems and Consulting.....	11
CALSTARS.....	11-12
CORRECTIONS/GENERAL GOVERNMENT.....	12-14
EDUCATION SYSTEMS.....	14-15
TRANSPORTATION.....	16
FORECASTING.....	16-17
Economic Research.....	16
Financial Research.....	16-17
Demographic Research.....	17
HEALTH AND HUMAN SERVICES.....	17-19
Research and Analysis.....	19
NATURAL RESOURCES, ENERGY, ENVIRONMENT; CAPITAL OUTLAY.....	19-22
Natural Resources, Energy, Environment.....	19-20
Capital Outlay.....	20-22

DEPARTMENT OF FINANCE  
Organization and Staff as of April 11, 2018

CAPITOL OFFICE

State Capitol

	<u>Room/Floor</u>	<u>Phone</u>	<u>Ext</u>	<u>Responsibilities</u>
MICHAEL COHEN, Director	Capitol	445-4141		Director
VACANT	Room 1145	445-4142	x 2004	
JACQUELINE WONG-HERNANDEZ, Chief Deputy Director	Capitol	445-8582	x 2014	Policy
Val Davidson	Room 1145	445-4142	x 2004	
AMY COSTA, Chief Deputy Director	Capitol	445-9862		Budget
Karessa Belben	Room 1145	445-9863	x 2006	
TODD JERUE, Chief Operating Officer	Capitol	445-4923		Budget and Operations
Karessa Belben	Room 1145	445-9863	x 2006	
H.D. PALMER, Deputy Director	Capitol	323-0648		External Affairs
Val Davidson	Room 1145	445-4142	x 2004	
KARI KROGSENG, Chief Counsel	Capitol	322-0971		Legal
Karessa Belben	Room 1145	445-9863	x 2006	
JOLIE ONODERA, Legislative Director	Capitol	445-8610	x 2002	Legislative
	Room 1145			
Legislative Coordinator: Janelle Miyashiro	Capitol	445-8611	x 2005	Bill Control
Governor's Office Bill Control: Janelle Miyashiro	Capitol	445-8611	x 2005	

Legal Office

915 L Street

Donna Ferebee	8th	445-8918	x 3741	
Deborah Cregger	8th	445-8918	x 2249	
Kenny Louie	8th	445-8918	x 3789	
Shelly Renner	8th	445-8918	x 2245	
Susan Geanacou	8th	445-8918	x 3076	
Marilyn Munoz	8th	445-8918	x 3786	

ADMINISTRATION

ERIKA LI, Program Budget Manager	10th	445-3274	x 3001	
Donna Dunson	10th	445-3274	x 3010	Support Staff

Administrative Services

ESTELLA SIMONEAU, Chief	10th	445-8918	x 3402	Finance Budget, Business Services, Human Resources, Training, Special Projects, Contracting and Procurement Officer, Equal Employment Opportunity Officer, and Labor Relations Officer
VACANT, Assistant Chief	10th	445-8918		Business Services, Training, Budget Recruitment Officer, Special Projects, Administrative Officer, Filing Officer, Purchasing Authority Contact, Assistant Equal Employment Opportunity Officer, Health and Safety Officer, Back-up to Chief, Administrative Services
Brently Foon	10th	445-8918	x 3004	Information Security Officer
Nguyet Nguyen	10th	445-8918	x 3410	Support Staff

ADMINISTRATION (Cont'd)

Budget Office 915 L Street

Adrienne Watson	10th	445-8918	x 3430	Finance
Rachelle Grays	10th	445-8918	x 3432	Finance

Business Services

DELIA VELARDE	10th	445-1986	x 3440	Facilities, Contracts, Procurement, Mail and Supply, Records Management, Property Inventory Control, Travel, Health and Safety
Jason Webb	10th	445-1986	x 3447	
Steve Ramirez	10th	445-1986	x 3444	
Ysabel Cannon	10th	445-1986	x 3442	
Alisa Enright	10th	445-1986	x 3448	
VACANT	10th	445-1986		
Raul Delgado	10th	445-1986	x 3446	
Adam Emde	10th	445-1986	x 3445	

Human Resources

GREG SKUBAL	12th	445-3368	x 3450	Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Equal Employment Opportunity Program, Disabled Program, and Upward Mobility Program
Laura Ford	12th	445-3368	x 3453	Classifications and Pay Analyst
Jolynn Sanchez	12th	445-3368	x 3452	
Tina Crosby	12th	445-3368	x 3451	
Megan Waits	12th	445-3368	x 3458	
Lourdes DeMello	12th	445-3368	x 3455	Transactions
Ana Calagui	12th	445-3368	x 3456	
Dianne Thornhill	12th	445-3368	x 3454	Support Staff
VACANT	12th	445-3368		Support Staff

Training/Recruitment

VACANT	10th	445-8918		Department Training, Budget Division Recruitment, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest
Ann Emond	10th	445-8918	x 3420	
Johanna Casimir-Mahoney	10th	445-8918	x 3422	

FI\$Cal Project Support – Finance

2000 Evergreen

SUSAN HANSEN	576-5180	Partner Budget Executive, DOF
DARRELL CHEW	576-2673	DPM IV ~ Technology Team
Alicia Edmunds	576-5229	Technology Team
Kunaal Singh	576-5199	Technology Team
Michael Louie	576-5183	Technology Team
Sone Phavisith	576-5185	Technology Team
JACKIE RATLIFF-RICHARDSON	576-4841	Supervisor Business Team - Accounting
Edmond Lee	576-5214	Business Team – Accounting
Joanne Sanchez	576-4869	Business Team – Accounting
JEFF CAROSONE	246-3505	Supervisor Business Team – Budgets
Gordon Gustafson	576-4859	Business Team – Budgets

Maria Yuenman Lo-Aoyama	576-1242	Business Team – Budgets
Matthew Aguilera	576-5243	Business Team – Budgets
Matt Schuller	576-5258	Business Team – Budgets
Patricia Calzada	322-5540	Business Team – Budgets
Peter Lee	576-1177	Business Team – Budgets

## Information Services (IS)

915 L Street

WESLEY MAJOR, Chief	10th	323-3104	x 2902	
Christopher Dove	10th	323-3104	x 2946	
SERGEI LUDANOV	10th	323-3104	x 2937	Enterprise Systems Development
Alex Acon	10th	323-3104	x 2959	
Carrie Schaefer	10th	323-3104	x 2972	Departmental Publications, Web Team
Christopher Stover	10th	323-3104	x 2924	
Liliya Palko	10th	323-3104	x 2943	
Michael Veliquette	10th	323-3104	x 2970	Departmental Publications, Web Team
Ping Zhu	10th	323-3104	x 2971	Web Team
Robert Turak	10th	323-3104	x 2949	
Sam Willis	10th	323-3104	x 2956	Web Team
Sang Phu	10th	323-3104	x 2976	
Tran Ngo	10th	323-3104	x 2975	
JENNY KENNEDY	10th	323-3104	x 2940	Infrastructure and User Support
Bart Anderson	10th	323-3104	x 2931	
Derrick Shorter	10th	323-3104	x 2941	
Eric Ragsdale	10th	323-3104	x 2928	
Felicia Rios-Prieto	10th	323-3104	x 2950	
Nancy Taylor	10th	323-3104	x 2974	
STEPHANIE HAUGEN	10th	323-3104	x 2932	
Andy Nogaj	10th	323-3104	x 2927	
Lance Taber	10th	323-3104	x 2922	
Randy Nguyen	10th	323-3104	x 2926	
Tin Nguyen	10th	323-3104	x 2930	
Vicky Albert	10th	323-3104	x 2933	
Daisy Hernandez	10th	323-3104	x 2934	
THOM PRYOR	10th	323-3104	x 2953	Specialized Systems Development
Alexander Korostik	10th	323-3104	x 2957	
Amarjit Padda	10th	323-3104	x 2935	
Anatoliy Oleshko	10th	323-3104	x 2942	
Edward Smith	10th	323-3104	x 2944	
Kirsten Wyatt	10th	323-3104	x 2955	
Lloyd Shimabukuro	10th	323-3104	x 2947	
Mark Taber	10th	323-3104	x 2945	
Marlene Rich	10th	323-3104	x 2925	
Miroslav Avdeyuk	10th	323-3104	x 2939	
Sy On	10th	323-3104	x 2929	
Tahseen Ejaz	10th	323-3104	x 2954	
Thomas Harder	10th	323-3104	x 2938	
Patrick Slesicki	10th	323-3104	x 2952	

JENNIFER WHITAKER, Chief	6th	322-2985	x 3745	
CHERYL MCCORMICK, Assistant Chief	6th	322-2985	x 3103	
Brandy Atkinson-Padilla	6th	322-2985	x 3128	Support Staff
Jane Mueller	6th	322-2985	x 3710	Support Staff
Chi Vuong	6th	322-2985	x 3111	Associate Governmental Program Analyst
Chikako Takagi-Galamba	6th	322-2985	x 3746	Manager
Diana Antony	6th	322-2985	x 3139	Manager
Humberto (Rick) Cervantes	6th	322-2985	x 3172	Manager
Jon Chapple	6th	322-2985	x 3146	Manager
Rebecca McAllister	6th	322-2985	x 3136	Manager
Zach Stacy	6th	322-2985	x 3747	Manager
Alma Ramirez-Bermudez	6th	322-2985	x 3145	Supervisor
Angie Williams	6th	322-2985	x 3140	Supervisor
Cindie Lor	6th	322-2985	x 3749	Supervisor
Edwina Troupe	6th	322-2985	x 3169	Supervisor
Fabiola Torres	6th	322-2985	x 3191	Supervisor
Hanzhao Meng	6th	322-2985	x 3116	Supervisor
Jennifer Arbis	6th	322-2985	x 3155	Supervisor
Jeremy Jackson	6th	322-2985	x 3159	Supervisor
Kylie Oltmann	6th	322-2985	x 3750	Supervisor
Marilyn Standing Horse	6th	322-2985	x 3133	Supervisor
Mary Camacho	6th	322-2985	x 3179	Supervisor
Mindy Patterson	6th	322-2985	x 3117	Supervisor
Nichelle Jackson	6th	322-2985	x 3751	Supervisor
Robert Scott	6th	322-2985	x 3105	Supervisor
Sherry Ma	6th	322-2985	x 3135	Supervisor
Vance Cable	6th	322-2985	x 3152	Supervisor
Wendy Griffe	6th	322-2985	x 3734	Supervisor
Alan Garrett	6th	322-2985	x 3130	
Alex Watt	6th	322-2985	x 3737	
Alexandria Jiral	6th	322-2985	x 3182	
Amanda Voie	6th	322-2985	x 3122	
Amber Ronan	6th	322-2985	x 3133	
Amy (Jiai) Xu	6th	322-2985	x 3771	
Amy Dieng	6th	322-2985	x 3109	
An Truong	6th	322-2985	x 3115	
Andrea Cortez	6th	322-2985	x 3132	
Anna Kyumba	6th	322-2985	x 3725	
Blancanieve Sandoval	6th	322-2985	x 3166	
Brian Dunham	6th	322-2985	x 3753	
Brown Moua	6th	322-2985	x 3718	
Bryan Nguyen	6th	322-2985	x 3138	

Cole Chev	6th	322-2985	x 3793
Daisy Rose	6th	322-2985	x 3720
David Shockey	6th	322-2985	x 3176
Dennis Solheim	6th	322-2985	x 3137
DJ Hayer	6 <sup>th</sup>	322-2985	x 3168
Erika Santiago	6th	322-2985	x 3721
Garrett Fujitani	6th	322-2985	x 3174
Jack Liu	6th	322-2985	x 3523
Jared Smith	6th	322-2985	x 3730
Jedediah Thompson	6th	322-2985	x 3141
Jeffrey Neller	6th	322-2985	x 3301
Jeremy Bunting	6th	322-2985	x 3742
Jessica Yip	6th	322-2985	x 3723
Jonathan Cox	6th	322-2985	x 3763
Joshua Mortimer	6th	322-2985	x 3521
Karis Feldkamp	6th	322-2985	x 3170
Kathleen Wong	6th	322-2985	x 3350
Kerri Nelson	6th	322-2985	x 3161
Kweku Atta-Mensah	6th	322-2985	x 3160
Lakeisha Gulley	6th	322-2985	x 3263
Lijuan (Jane) Xuan	6th	322-2985	x 3774
Linda Nguyen	6 <sup>th</sup>	322-2985	x 3735
Lorena Romero	6th	322-2985	x 3527
Maryann Reamer	6th	322-2985	x 3144
Mathew Rios	6th	322-2985	x 3733
Matthew Fong	6th	322-2985	x 3331
Medy Baltazar-Lamorena	6th	322-2985	x 3724
Michael Barr	6th	322-2985	x 3743
Michael Painter	6th	322-2985	x 3767
Moses Ofurio	6th	322-2985	x 3769
Muang Saeteurn	6th	322-2985	x 3197
Nicole Prisakar	6th	322-2985	x 3738
Nicole Shane	6th	322-2985	x 3181
Randy Enriquez	6th	322-2985	x 3120
Randy McClendon	6th	322-2985	x 3190
Richard Faust	6th	322-2985	x 3186
Sarah Krtil	6th	322-2985	x 3762
Satveer Ark	6th	322-2985	x 3715
Sergey Fomin	6th	322-2985	x 3759
Shuyan Decker	6th	322-2985	x 3153
Stephen Franz	6th	322-2985	x 3754
Steve Huckabay	6th	322-2985	x 3770
Thong Thao	6th	322-2985	x 3748
Todd Vermillion	6th	322-2985	x 3761
Toni Silva	6th	322-2985	x 3150
Veronica Zalvidea	6th	322-2985	x 3731
Zuber Tejani	6th	322-2985	x 3766

ADMINISTRATION (Cont'd)

EMPLOYEE COMPENSATION, LABOR, RETIREMENT SYSTEMS, LOCAL GOVERNMENT, HOUSING, AND INFORMATION TECHNOLOGY

915 L Street

MARK TOLLEFSON, Assistant PBM 10th 445-3274 x 3002  
 DAVID HARPER 10th 445-3274 x 3321

Employee Compensation, Labor Relations, Boards, and Human Resources

MARY HALTERMAN 10th 445-3274 x 3023  
 Greg Crettol, Jr. 10th 445-3274 x 3031  
 CSU Health Benefits, Retired Annuity  
 Agriculture Labor Relations Board  
 Public Employment Relations Board (PERB)  
 Health and Dental Benefits for Annuity  
 Prefunding Health and Dental Benefits  
 Control Section 3.61 OPEB  
 Control Section 4.20 Contribution to Public Emp. Contig. Res. Fund  
 Department of Human Resources  
 State Personnel Board  
 Citizen's Compensation Commission  
 Employee Compensation  
 June to July Payroll Deferral  
 Minimum Wage  
 3.60 Adjustments  
 PERS General Fund Payment  
 PERS Deferral  
 Control Section 3.50 Benefits Charges against Salaries & Wages  
 Control Section 3.63 Minimum Wage Contract Impact  
 Control Section 4.11 Establishing New Positions  
 Control Section 12.45 Payroll Deferral  
 Control Section 31.00 Budget Act Admin. Procedures for Sal. & Wages

Patrick Campion 10th 445-3274 x 3029

Retirement Systems, Information Technology

EVELYN SUESS 10th 445-3274 x 3021  
 Gabrielle Santoro 10th 445-3274 x 3043  
 Legislature Retirement System  
 Judges Retirement System  
 Secure Choice Retirement Board  
 Teachers' Retirement Contributions  
 Retirement Costs for Community Colleges  
 Retirement Costs for Higher Education  
 Public Employees Retirement System  
 State Teachers' Retirement System  
 Supplemental Pension Payments  
 Control Section 3.60 PERS Rate Reduction/Adjustments  
 Control Section 4.05 Budget Assignment Authority  
 Government Operation Agency  
 Department of Technology (Cal Tech)  
 FI\$Cal Project  
 Control Section 8.88 Office of Financial Info. Systems for California  
 Control Section 11.00 EDP/Information Tech. Reporting Requirements  
 Control Section 11.10 Reporting of Statewide Software Licensing  
 Control Section 15.25 Data Center Rate Adjustment Agreements

Ted Ryan 10th 445-3274 x 3014

ADMINISTRATION (Cont'd)

Local Government, Mandates and Revenue

915 L Street

CHRIS HILL	10th	445-3274	x 3020	
Derk Symons	10th	445-3274	x 3024	State Compensation Insurance Fund Commission on State Mandates Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy Office of Tax Appeals Board of Equalization Franchise Tax Board California Department of Tax and Fee Administration Control Section 6.20 Non-Proposition 98 Mandates Payment Trigger
Steven Pavlov	10th	445-3274	x 3074	

Housing, Labor

DANIELLE BRANDON	10th	445-3274	x 3022	
Mark Jimenez	10th	445-3274	x 3030	Labor Agency Employee Development Department California Workforce Investment Board Department of Industrial Relations Department of Fair Employment & Housing Housing & Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade) Homelessness Policy
Meagan Tokunaga	10th	445-3274	x 3032	

Information Technology Consulting Unit (ITCU)

ERICA GONZALES, Chief	10th	445-1777	x 3256	
Thomas Giordano	10th	445-1777	x 3241	
Rosanna Nguyen	10th	445-1777	x 3238	
Rob Trojan	10th	445-1777	x 3240	

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS

VERONICA CHUNG-NG, Program Budget Manager	9th	445-5332	x 2101	
CARLA CASTANEDA, Assistant PBM	9th	445-5332	x 2102	
Cindy Chastain	9th	445-5332	x 2110	Support Staff



GREGORY BRUSS	9th	322-5540	x 2160	Cash Management State Treasurer's Office Training and Consultation Allocation for Contingencies and Emergencies Statewide Fiscal Issues Bill and Initiative Analyses General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments Hyperion Revenues Budget Revisions and Executive Orders
Armando Valdivia	9th	322-5540	x 2156	Cash Management Past/Prior Year General Fund Reconciliation with the State Controller (9885) Reserve for Encumbrances Training and Consultation Bill and Initiative Analyses Hyperion Revenues
Dominick Guidera	9th	322-5540	x 2158	(0950) State Treasurer's Office (9590) Payment of Interest on Pooled Money Loans (9840) Unanticipated Cost Funding and Supplemental Appropriations (9850) Augmentation for Contingencies and Emergencies – Loans Control Sections 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Pooled Money Investment Board Cash Management Bill and Initiative Analyses Training and Consultation Budget Revisions and Executive Orders Proposition 1F Certification
Nina Hoang	9th	322-5540	x 2159	(0956) California Debt and Investment Advisory Commission (0983) California Urban Waterfront Area Restoration Financing Authority (9818) Federal Levy of State Funds (9620) Cash Management and Budgetary Loans Control Sections 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 30.00, 32.00, 33.00, 34.00 Cash Management General Fund Loan Repayments to Special Funds Training and Consultation Bill and Initiative Analyses Hyperion Revenues Report for Control Section 26.00

FI\$Cal Implementation

VACANT	9th	322-5540		Business Liaison for FI\$Cal Head of FI\$Cal Implementation for BOS Consultation to other FO responsibilities
--------	-----	----------	--	---

JIM NICKEL	9th	322-5540	x 2126	Budget Preparation, Oversight eBudget, Governor's Budget,
KIMBERLY HARBISON	9th	322-5540	x 2149	Budget Summary, Salaries and Wages, May Revision and
Jennifer Nelson	9th	322-5540	x 2150	Enactment Publications, and Liaison with Office of
Jessica Lee	9th	322-5540	x 2155	State Publishing
Genna Dong	9th	322-5540	x 2161	Schedule 7A
Nancy Masterson	9th	322-5540	x 2147	Budget Summary Schedules
Kurt Schmiegel	9th	322-5540	x 2153	Budget Status Reports
Iris Luo	9th	322-5540	x 2148	Statewide Distribution of various Publications
				Report for Control Section 29.00 (updated)
				Coordinate establishment and abolishment of fund codes,
				BU codes, and items of appropriation
				eBudget (Data Capture)
				Fund Condition Reconciliation
				Budget Bill Language Sheets
				Budget Bill
				Final Budget Summary
				Final Change Book
				Budget Training and Consultation
				Review and Verification of Finance Letters
				Historical Data Books
				Hyperion System

## Investable Resources

NATHANIEL HART	9th	445-5332	x 2130	(0840) State Controller's Office Various Boards, Committees, Commissions and Authorities under the Treasurer's Office as listed below: Preparation of Budget Instructions, State Appropriations Limit Appendix A/Due Diligence, Hyperion Tracking System, General Fund Updates, Liaison with Rating Agencies/Investors, Preparation of Rating Agency/Investors Materials, Veto tracking, Statewide Drills
VACANT	9th	445-5332		(0840) State Controller's Office Coordinate Multi-Year Projections Statewide Drills and Surveys General Fund Update Analyses (and Interim) Hyperion System
Jim Doyle	9th	445-5332	x 2128	IR Library Maintenance Appendix A and Due Diligence General Fund Updates (Fall) (0959) California Debt Allocation Committee (0968) California Tax Credit Allocation Committee Statewide Drills and Surveys
Susan Wekanda	9th	445-5332	x 2125	Rating Agency/Investor Materials (0971) California Alternative Energy and Advanced Transportation Financing Authority (9658) Budget Stabilization Account Veto Tracking Budget Letter/Finance Memo Technical Assistance/Initial Draft BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training

BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS (Cont'd)

Investable Resources (Cont'd)

915 L Street

Susan Wekanda (con't)	9th	445-5332	x 2125	BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training State Drills and Surveys NASBO Survey
Jenny Nguyen	9th	445-5332	x 2146	(0840) State Controller (0964) California Transportation Funding Authority (0965) California Industrial Development Financial Advisory Commission (0974) California Pollution Control Financing Authority State Drills and Surveys NASBO Survey Industrial Development Financing Agency

Fiscal Systems and Consulting

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	The Fiscal Systems and Consulting Unit (FSCU) develops and communicates statewide fiscal and accounting policies and procedures; reviews, advises, approves, and interprets various rules, regulations, and statutes relating to State accounting and financial management procedures and transactions; conducts special fiscal studies or reviews of fiscal and accounting issues having statewide impact; develops and conducts training seminars and courses for State accounting personnel; develops and implements federal government; gathers data on the transfer of funds between federal and state agencies in order to calculate the interest liability for Cash Management Improvement Act of 1990; evaluate modifications to the State's uniform accounting systems including whether, and to what extent, its accounting practices should be changed to conform with Generally Accepted Accounting Principles (GAAP), and maintains the Uniform Codes Manual to promote uniformity in the State's accounting code structure.
CINDY FUNG	7th	445-3434	x 2802	
HAZEL MIRANDA	7th	445-3434	x 2122	
RUPI SINGH	7th	445-3434	x 2165	
Theresa Lee	7th	445-3434	x 2170	
Andrew Erias	7th	445-3434	x 2138	
Fue Moua	7th	445-3434	x 2169	
Janice Miles	7th	445-3434	x 2142	
Alice Kirkham	7th	445-3434	x 2140	
Monica Medina	7th	445-3434	x 2145	
Mui Phung	7th	445-3434	x 2164	
Nancy Pulmones	7th	445-3434	x 2136	
Alicia Yu	7th	445-3434	x 2144	
Theresa Rawlins	7th	445-3434	x 2167	
Winnie Leung	7th	445-3434	x 2143	
Olivia Moreno	7th	445-3434	x 2166	
Brandon Smith	7th	445-3434	x 2137	
Janet Williams	7th	445-3434	x 2168	
Mailee Yang	7th	445-3434	x 2171	
Esther Barbieri	7th	445-3434	x 2172	
Sharon Fang	7th	445-3434	x 2175	
Cecilia Lor	7th	445-3434	x 2174	
Chhealy Puth	7th	445-3434	x 2173	
Hoa Nguyen	7th	445-3434	x 2176	
Heather Langdon	7th	445-3434	x 2141	
Anthony Doan	7th	445-3434	x 2803	
Jerome Tribble (RA)	7th	445-3434	x 2139	
Chris Bradford	7th	445-3434	x 2177	

CALSTARS

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	Support Staff CALSTARS System Support and Information Coordination
Emeri Hall	7th	445-0211	x 2812	
PANSY KWONG	7th	445-0211	x 2861	
Anne Wong	7th	445-0211	x 2842	
Ted Lambert	7th	445-0211	x 2875	
Yaohui Yu	7th	445-0211	x 2829	

Wendy Yu	7th	445-0211	x 2838	
Jannie Wen	7th	445-0211	x 2864	
Evelyn Guajardo	7th	445-0211	x 2856	
Gregg Kochi	7th	445-0211	x 2843	
Mary Lee	7th	445-0211	x 2836	
Meina Lu	7th	445-0211	x 2860	
Seferina Thompson	7th	445-0211	x 2867	
JENIFFER FELISILDA	7th	445-0211	x 2804	CALSTARS Client Support and Training
Amy Ascencio	7th	445-0211	x 2872	
Asha Sharma	7th	445-0211	x 2844	
Denae Pruner	7th	445-0211	x 2811	
Jeanette Dixon-Loy	7th	445-0211	x 2834	
Leanne Kringer	7th	445-0211	x 2813	
Lorraine Hernandez	7th	445-0211	x 2839	
Suzette Patton	7th	445-0211	x 2840	
Vonn Lam	7th	445-0211	x 2845	
TOMOKO FLANAGAN	7th	445-0211	x 2866	CALSTARS Technology Support
Jacob Rauchwerger	7th	445-0211	x 2831	
Ambrogina Lovely	7th	445-0211	x 2863	
Steve Gans	7th	445-0211	x 2857	
Anh Ly	7th	445-0211	x 2832	
AUDREY KAAKE	7th	445-0211	x 2858	Production Control
Brandon Nguyen	7th	445-0211	x 2853	
Diane Duran-Perez	7th	445-0211	x 2846	
Teresita Dorantes	7th	445-0211	x 2854	

CORRECTIONS/GENERAL GOVERNMENT

AMY JARVIS, Program Budget Manager	8th	445-8913	x 2601	
Jayne Finkbohner	8th	445-8913	x 2610	Support Staff
CLINT KELLUM, Assistant PBM	8th	445-8913	x 2602	
TIFFANY GARCIA	8th	445-8913	x 2632	
Lizzie Perrin	8th	445-8913	x 2635	Business, Consumer Services & Housing Secretary Cannabis Control Appeals Panel District Agency Business, Consumer Services, & Housing Department of Consumer Affairs Law Revision Commission
Otniel Chis	8th	445-8913	x 2635	Department of Insurance Department of Business Oversight Horse Racing Board Office of Administrative Law California Arts Council California State Auditor Little Hoover Commission Seismic Safety Commission Department of Alcoholic Beverage Control Alcoholic Beverage Control Appeals Board Control Section 14.00

AARON EDWARDS	8th	445-8913	x 2646	Adult Parole Board of Parole Hearings Commission Corrections Grant (SB 678) Peace Officer Standards, training commission
Justin Adelman	8th	445-8913	x 2639	
Cynthia Mendoza	8th	445-8913	x 2631	Adult Health Care Juvenile Justice Inspector General
JOHN FITZPATRICK	8th	445-8913	x 2627	Lottery Legal Counsel Bureau Commission on Status of Women and Girls Department of Food and Agriculture Department of Veteran's Affairs Veterans Housing Federal per Diem Control Section 13.00
Kia Cha	8th	445-8913	x 2628	
Tamara Johnson	8th	445-8913	x 2640	GO BIZ Secretary of State Citizen Redistricting Department of General Services Fair Political Practices Commission Political Reform Act Disability Access Commission Control Section 4.75 Historic State Capitol Commission
JOSH GAUGER, Assistant PBM	8th	445-8913	x 2603	Judicial Branch Judicial Performance State Homicide Trails Legislature Governor's Office Planning and Research Lt. Governor State Public Defender Control Sections 15.45
EMMA JUNGWIRTH	8th	445-8913	x 2647	
Rebecca Kirk	8th	445-8913	x 2648	
VACANT	8th	445-8913		Justice Gambling Department of Justice/Attorney General Emergency Services Military Equity Claims Victims Compensation
MADLYNN MCCLAIN	8th	445-8913	x 2634	Academy Office of the Ombudsman Trial Court Security (and reallocation of judgeships) Division of Juvenile Justice California Prison Industry Authority CPOST
Elizabeth Perrin	8th	445-8913	x 2625	

Lynne Ishimoto	8th	445-8913	x 2649	Adult CDCR Academy Trial Court Security Trial Court Security – Judgeships Federal Immigration Funding (SCAAP)
Rachel Marine	8th	445-8913	x 2633	Adult Programs Female Programs Board of State Community Prison Industry Authority Corrections Public Safety Realignment COPS
<b>EDUCATION SYSTEMS</b>				
JEFF BELL, Program Budget Manager	7th	445-0328	x 2701	Support Staff
Yazmin Meza	7th	445-0328	x 2710	
CHRIS FERGUSON, Assistant PBM	7th	445-0328	x 2703	
VACANT	7th	445-0328		
Jack Zwald	7th	445-0328	x 2725	HIED Budgets Higher Ed Agency Galley University of California (UC) Higher Ed Funding Agreement Hastings College of the Law (HCL) Student Aid Commission (CSAC) Financial Aid ScholarShare Investment Board Educational Facilities Authority Intersegmental Relations Coordination
Bijan Mehryar	7th	445-0328	x 2734	California State University (CSU) Awards for Innovation in HE State Library State Operations
Daniel Hanower	7th	445-0328	x 2746	Community College-State Operations Adult Education CCC Strong Initiative 6-year High School California Community Colleges Local Assistance
MARITZA URQUIZA	7th	445-0328	x 2744	Online College School Facilities Department of General Services (OPSC) CA School Finance Authority (CSFA) Proposition 39 Deferred Maintenance
Mollie Quasebarth	7th	445-0328	x 2732	
Michelle Nguyen	7th	445-0328	x 2754	
Cheryl Ide	7th	445-0328	x 2750	
THOMAS TODD, Assistant PBM	7th	445-0328	x 2702	Statewide Proposition 98 Reconciliation (Primary) Estimates Reappropriation Items Reversions K-12 Local Property Tax Estimates California State Lottery Apportionments K-14 Cash flow
LISA MIERCZYNSKI	7th	445-0328	x 2738	
Aaron Heredia	7th	445-0328	x 2728	

EDUCATION SYSTEMS (Cont'd)

915 L Street

Amber Alexander	7th	445-0328	x 2743	Special Education Career Technical Education LCAP/School Accountability State Special Schools
JESSICA HOLMES	7th	445-0328	x 2735	Child Care & Development Preschool Child Care Facilities School Readiness Partnerships After School Programs Head Start LCFF Accountability Common Core Standards Student testing Accountability (LCAP) Instructional Materials (K-12) Career Technical Education Summer School for the Arts Charter Schools
Brianna Bruns	7th	445-0328	x 2731	
Yong Salas	7th	445-0328	x 2733	
ED HANSON	7th	445-0328	x 2739	K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues
Keith Nezaam	7th	445-0328	x 2726	
VACANT	7th	445-0328		Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination
Kimberly Leahy	7th	445-0328	x 2747	

## TRANSPORTATION

915 L Street

VACANT, Program Budget Manager	8th	322-2263			
Jonathan Sneed	8th	322-2263	x 2410		Support Staff
MARK MONROE, Assistant PBM	8th	322-2263	x 2402		Transportation
STEVE WELLS	8th	322-2263	x 2442		Transportation
James Moore	8th	322-2263	x 2425		Department of Transportation Shared Revenues Department of Transportation (Capitol Outlay/Local Assistance) Transportation Agency California Transportation Commission Office of Traffic Safety Transportation Agency Department of Transportation (Public Transportation/Local Transit) Department of Transportation (State Operations and Transportation Revenue)
Damien Mimnaugh	8th	322-2263	x 2426		
AMANDA MARTIN	8th	322-2263	x 2241		
Kathy McCloud	8th	322-2263	x 2433		California Highway Patrol (CHP) Board of Pilot Commissioners Motor Vehicle, Department of (DMV) Shared Revenues Energy Commission Public Utilities Commission Energy Resources Programs Account State Transportation Assistance High Speed Rail Authority
Millie Yan (also see page 19)	8th	322-2263	x 2224		
Matthew Macado	8th	322-2263	x 2439		

## FORECASTING

## Economic Research

IRENA ASMUNDSON, Chief Economist	8th	322-2263	x 2401		Economic Forecasting
Pierre duVair	8th	322-2263	x 2440		Economic Impacts of Major Regulations
Cecilia Palada	8th	322-2263	x 2429		California Statistical Abstract Personal Income Estimates CPI Forecast
Danielken Molina	8th	322-2263	x 2436		Economic Impacts of Major Regulations
VACANT	8th	322-2263			Economic Forecasting (CA) General Economic Data Finance Bulletin

## Financial Research

JAY CHAMBERLAIN, Assistant PBM	8th	322-2263	x 2404		Legislation Revenue Estimating Tax Expenditures
COLBY WHITE	8th	322-2263	x 2435		Financial Research Sales Use Tax Motor Vehicle Fuel Tax
Robin Finnestead	8th	322-2263	x 2451		Personal Income Tax Insurance Tax Estate Tax Price Letter
VACANT	8th	322-2263			Tax Expenditure Report Corporation and Personal Income Tax Research Vehicle License Fees Vehicle Weight Fees
Amanpreet Sigh	8th	323-2263	x 2428		



## Financial Research (Cont'd)

915 L Street

Peter Abahazi	8th	322-2263	x 2434	Corporation Tax
Jacob Kirn	8th	322-2263	x 2427	Alcohol Tax Pooled Money Interest Cannabis

## Demographic Research

WILLIAM SCHOOLING, Chief	8th	323-4086	x 2403	Population Programs
ETHAN SHARYGIN	8th	323-4086	x 2550	Assistant Chief, Population Estimates 2nd Education
Phuong Nguyen	8th	323-4086	x 2549	State and County Population Estimates
John Boyne	8th	323-4086	x 2539	Population Estimates
Douglas Kuczynski	8th	323-4086	x 2551	City Population Estimates, Housing
Alex Alvarado	8th	323-4086	x 2547	Enrollment Projections, ADA
James Miller	8th	323-4086	x 2537	Population Estimates
Walter Schwarm	8th	323-4086	x 2529	Research Manager, Census Data
Nancy Gemignani	8th	323-4086	x 2540	
Karen Louie	8th	323-4086	x 2546	Census Data, ACS, CPS
Jonathan Buttle	8th	323-4086	x 2538	Census Data, Current Population Survey
VACANT	8th	323-4086		Census Data, Population Projections
Crystal Yu	8th	323-4086	x 2535	Census Data
VACANT	8th	323-4086		2020 Census Coordinator

## HEALTH AND HUMAN SERVICES

KRISTIN SHELTON, Program Budget Manager	9th	445-6423	x 2301	
Rashmi Nadgir	9th	445-6423	x 2310	Support Staff
TERESA CALVERT, Assistant PBM	9th	445-6423	x 2304	
VACANT	9th	445-6423		HHS Special Projects
KRIS COOK	9th	445-6423	x 2346	
Han Wang	9th	445-6423	x 2354	4440/DSH
Elena Humphreys	9th	445-6423	x 2336	4560/MHSOAC 5170/SILC 4260/DHCS Behavioral Health Prop 63
Jacob Lam	9th	445-6423	x 2352	4300/DDS 4100/SCDD
PHUONG LA	9th	445-6423	x 2347	
Lina Grant	9th	445-6423	x 2351	4265/DPH Prop 99 4120/EMSA
VACANT	9th	445-6423		4265/DPH Budget-Lead 6455/CIRM

JAY KAPOOR, Assistant PBM	9th	445-6423	x 2303	Human Services
Yang Lee	9th	445-6423	x 2353	
Tyler Woods	9th	445-6423	x 2355	5180/DSS Budget-Lead CalWORKS CalFresh State Hearing 5180/DSS Budget-Lead CalWORKS CalFresh State Hearings
Iliana Ramos	9th	445-6423	x 2361	5180/DSS IHSS SSI/SSP Disability Determination 0530/OSI
LIA MOORE	9th	445-6423	x 2330	
Luis Bourgeois	9th	445-6423	x 2332	1991 State-Local Realignment 5175/DCSS 4170/Aging 4700/DCSD 5160/DOR 4185/Senior Leg HIPAA 4250/First 5 2011 Realignment ACA 5180/DSS Children Programs CCL; CWS; Foster Care Kin-Gap
Justin Freitas	9th	445-6423	x 2324	
ADAM DORSEY, Assistant PBM	9th	445-6423	x 2302	
MARICRIS ACON	9th	445-6423	x 2321	
Lorine Cheung	9th	445-6423	x 2341	4150/DMHC 4800/HBEX 0977/CHFFA
Noah Johnson	9th	445-6423	x 2331	MRMIP Local Ed Agency Policy and Program Support EWC Family Health Primary and Rural Health 4140/OSHPD 4260/DHCS Fiscal Intermediary Base Estimate Proposition 56

GUADALUPE MANRIQUEZ	9th	445-6423	x 2350	
Sergio Aguilar	9th	445-6423	x 2322	4260/Medi-Cal Hospital Finance Waivers Long Term Care HCBS Pharmacy AB85
Jessica Sankus	9th	445-6423	x 2345	4260/ Medi-Cal Provider Rates Coordinated Care Initiative (CCI) Managed Care
Laura Ayala	9th	445-6423	x 2340	4260/Medi-Cal Dental Benefits Family PACT Title XXI; Eligibility
<b>Research and Analysis</b>				
KRISTIN SHELTON, Program Budget Manager	8th	322-2263	x 2301	
AUDREY BAZOS	8th	322-2263	x 2443	Mission-Based Reviews and Special Projects
JACI THOMSON	8th	322-2263	x 2441	Mission-Based Reviews and Special Projects
Melissa Ng	8th	322-2263	x 2447	Mission-Based Reviews and Special Projects
Phaelen Parker	8th	322-2263	x 2445	Mission-Based Reviews and Special Projects
<b>NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY</b>				
KAREN FINN, Program Budget Manager	9th	324-0043	x 2201	
Marie Magdaleno	9th	324-0043	x 2212	Support Staff
MATT ALMY, Assistant PBM	9th	324-0043	x 2202	Resources Environment Environmental Protection Agency
<b>Natural Resources, Energy, Environment</b>				
JULIANA MOROZUMI	9th	445-9694	x 2234	Environmental Protection and Energy
Philip Chen	9th	445-9694	x 2232	Dept. of Toxic Substances Control CalRecycle Secretary for Environmental Protection
Millie Yan	9th	324-0043	x 2224	Energy Commission Public Utilities Commission Energy Resources Programs Account
Chris Davis	9th	324-0043	x 2252	Air Resources Board Dept. of Pesticide Regulation OEHHA
VACANT	9th	324-0043		Water
Andrew Hull	9th	324-0043	x 2239	Secretary of Natural Resources State Water Resources Control Board Dept. of Conservation Lead Coordinator Proposition 1

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY (Cont'd)

Natural Resources, Energy, Environment (Cont'd)

915 L Street

Krystal Acierto	9th	324-0043	x 2248	Colorado River Board Delta Protection Commission Dept. of Water Resources (Inc. CO) Delta Conservancy Delta Stewardship Council Lead Coordinator Drought Department of Fish and Wildlife Environmental Protection Prog. (ELPF) State Lands Commission CA Coastal Commission Native American Heritage Commission S.F. Bay Conservation & Dev. Comm. (BCDC)
Andrew Duffy	9th	324-0043	x 2246	Natural Resources Dept. of Forestry & Fire Protection Tahoe Conservancy California Conservation Corps Wildlife Conservation Board (Inc. CO) Habitat Conservation Fund (HCF) Sierra Nevada Conservancy Bond Funds Proposition 12 Bond Funds Proposition 40 Bond Funds Proposition 50 Bond Funds Proposition 84
STEPHEN BENSON	9th	324-0043	x 2226	California Science Center Department of Parks, Recreation Special Resources Program State Coastal Conservancy (Inc. CO) Santa Monica Mountains Conservancy (Inc. CO) San Gabriel/Lower L.A. Rivers & Mountains Conservancy (Inc. CO) San Joaquin River Conservancy (Inc. CO) Baldwin Hills Conservancy (Inc. CO) San Diego River Conservancy (Inc. CO) Coachella Valley Mountains Conserv (Inc. CO)
Allison Hewitt	9th	324-0043	x 2230	Budget Technician Principal Assistant FI\$CAL training Employee Compensation Worksheets Pro Rata SF Reconciliation Special Projects
Michael McGinness	9th	324-0043	x 2225	
Chris Davis	9th	324-0043	x 2252	
<b>Capital Outlay</b>				
CHRISTOPHER LIEF, Assistant PBM	9th	445-9694	x 2203	Public Works Board Administrative Support, Capitol Outlay
VACANT	9th	445-9694		Public Works Board/Capital Outlay-Support Staff
ANDREA SCHARFFER	9th	445-9694	x 2242	Bond Model Lead, FI\$CAL Lead

Dana Cruz	9th	445-9694	x 2231	Dept. of Forestry & Fire Protection CA Conservation Corps Unallocated Capital Outlay Employment Development Dept. Control Section 4.9
Jason Haas	9th	445-9694	x 2236	Judicial Air Resources Board Dept. of Fish & Wildlife Go Bond Budget Tahoe Conservancy (CO) Bond Model (Primary) GO Bond Surveys Peer Training Control Sections 9.2 Dept. of Fish & Wildlife Tahoe Conservancy (Inc. CO)
Krystal Tena	9th	445-9694	x 2244	Dept. of Parks & Recreation Dept. of Food & Agriculture California Science Center Toxic Substance Control Resources Agency Control Sections 3.10 Bond Model (backup)
KOREEN VAN RAVENHORST	9th	445-9694	x 2233	Lease Revenue Model Lead, Project Tracking
Phil Osborn	9th	445-9694	x 2228	CDCR Budget & Non-Court ordered Projects Jails Phase II AB 900GF Board of State and Community Corrections (SB 1022 Jails) Lease Revenue Debt Service & Bonds (Back-up) Control Sections 4.95 Control Sections 9.5
Sydney Tanimoto	9th	445-9694	x 2229	AB 900 Healthcare (HCFIP) SB 81 (Youth Facilities) Jails Phase 1 BCSS Budget SB 863 (2014-15 New Jail Program) Board of State and Community Corrections
Brian Fuller	9th	445-9694	x 2222	Department of Technology Dept. of Public Health Dept. of State Hospitals Dept. of Developmental Services Lease Revenue Debt Service & Bonds HHS Agency Control Sections 4.3 Control Sections 4.8

SALLY LUKENBILL	9th	445-9694	x 2251	5 Year Plan
Randy Katz	9th	445-9694	x 2247	Dept. of Transportation (exclusive of the State Highways)
				High Speed Rail Authority C/O
				CA Highway Patrol
				Dept. of Motor Vehicles
				University of California
				Hastings College of Law
				CA State University
				SAM
				5-year Plan back-up
				Excess proceeds admin
				BABs Admin
				FI\$Cal (Backup)
Raghda Nassar	9th	445-9694	x 2238	Board of Governors of Community Colleges
				Dept. of Justice
				Military Department
				Dept. of Veterans Affairs
				State Special Schools
				California Community Colleges
				Dept. of General Services (DGS)
				State Office Building Program
				Board of Equalization
				Office of Emergency Services
				Department of Technology
				5 Year Plan
				Peer training
				DGS Solar Program
				Control Sections 1.80
				Control Sections 4.90
				Control Sections 6.00
				Control Sections 6.10
				Form 9/10 Issues
				Tobacco Settlement Revenue Shortfall
				Golden State Tobacco Corp.