

DEPARTMENT OF FINANCE  
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 June 21, 2018

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DEPARTMENT OF FINANCE  
Organization and Staff as of June 21, 2018

CAPITOL OFFICE

State Capitol

	<u>Room/Floor</u>	<u>Phone</u>	<u>Ext</u>	<u>Responsibilities</u>
MICHAEL COHEN, Director Val Davidson	Capitol Room 1145	445-4141 445-4142	x 2004	Director
JACQUELINE WONG-HERNANDEZ, Chief Deputy Director Val Davidson	Capitol Room 1145	445-8582 445-4142	x 2014 x 2004	Policy
AMY COSTA, Chief Deputy Director Karessa Belben	Capitol Room 1145	445-9862 445-9863	x 2006	Budget
TODD JERUE, Chief Operating Officer Karessa Belben	Capitol Room 1145	445-4923 445-9863	x 2006	Budget and Operations
H.D. PALMER, Deputy Director Val Davidson	Capitol Room 1145	323-0648 445-4142	x 2004	External Affairs
KARI KROGSENG, Chief Counsel Karessa Belben	Capitol Room 1145	322-0971 445-9863	x 2006	Legal
JOLIE ONODERA, Legislative Director	Capitol Room 1145	445-8610	x 2002	Legislative
Legislative Coordinator: Janelle Miyashiro Governor's Office Bill Control: Janelle Miyashiro	Capitol Capitol	445-8611 445-8611	x 2005 x 2005	Bill Control

Legal Office

915 L Street

Donna Ferebee	8th	445-8918	x 3741
Deborah Cregger	8th	445-8918	x 2249
Kenny Louie	8th	445-8918	x 3789
Shelly Renner	8th	445-8918	x 2245
Susan Geanacou	8th	445-8918	x 3076
Marilyn Munoz	8th	445-8918	x 3786

ADMINISTRATION

ERIKA LI, Program Budget Manager Nguyet Nguyen	10th 10th	445-3274 445-3274	x 3001 x 3410	Support Staff
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Administrative Services

ESTELLA SIMONEAU, Chief	10th	445-8918	x 3402	Finance Budget, Business Services, Human Resources, Training, Special Projects, Administrative Officer, Filing Officer, Contracting and Procurement Officer, Equal Employment Opportunity Officer, Labor Relations Officer, Information Security, Information Services, and FI\$Cal Project Support
Brently Foon	10th	445-8918	x 3004	Information Security Officer
Philip Cordero	10th	445-8918	x 3010	Support Staff

ADMINISTRATION (Cont'd)

Budget Office					915 L Street
Adrienne Watson	10th	445-8918	x 3430	Finance	
Rachelle Grays	10th	445-8918	x 3432	Finance	
<b>Business Services</b>					
DELIA VELARDE	10th	445-1986	x 3440	Purchasing Authority Contact, Health and Safety Officer	
Jason Webb	10th	445-1986	x 3447	Facilities, Contracts, Procurement, Mail and Supply, Records	
Steve Ramirez	10th	445-1986	x 3444	Management, Property Inventory Control, Travel, Health and Safety	
Ysabel Cannon	10th	445-1986	x 3442		
Alisa Enright	10th	445-1986	x 3448		
Raul Delgado	10th	445-1986	x 3446		
Adam Emde	10th	445-1986	x 3445		
<b>Human Resources</b>					
GREG SKUBAL	12th	445-3368	x 3450	Personnel Management and Transactions, Employee Assistance Program, Classifications and Pay, Exams, Recruitment, Equal Employment, Opportunity Program, Disabled Program, and Upward Mobility Program	
Laura Ford	12th	445-3368	x 3453	Classifications and Pay Analyst	
Jolynn Sanchez	12th	445-3368	x 3452		
Tina Crosby	12th	445-3368	x 3451		
Megan Waits	12th	445-3368	x 3458		
Lourdes DeMello	12th	445-3368	x 3455	Transactions	
Ana Calagui	12th	445-3368	x 3456		
Dianne Thornhill	12th	445-3368	x 3454	Support Staff	
VACANT	12th	445-3368		Support Staff	
<b>Training</b>					
VACANT	10th	445-8918		Department Training, Delegation of Authority, Public Records Act, Administrative Policy Manual, Conflict of Interest	
Ann Emond	10th	445-8918	x 3420		
Johanna Casimir-Mahoney	10th	445-8918	x 3422		
<b>FI\$Cal Project Support – Finance</b>					2000 Evergreen
SUSAN HANSEN		576-5180		Partner Budget Executive, DOF	
DARRELL CHEW		576-2673		DPM IV ~ Technology Team	
Alicia Edmunds		576-5229		Technology Team	
Kunaal Singh		576-5199		Technology Team	
Michael Louie		576-5183		Technology Team	
Sone Phavisith		576-5185		Technology Team	
JACKIE RATLIFF-RICHARDSON		576-4841		Supervisor Business Team - Accounting	
Edmond Lee		576-5214		Business Team – Accounting	
Joanne Sanchez		576-4869		Business Team – Accounting	
JEFF CAROSONE		246-3505		Supervisor Business Team – Budgets	
Gordon Gustafson		576-4859		Business Team – Budgets	

Maria Yuenman Lo-Aoyama	576-1242	Business Team – Budgets
Matthew Aguilera	576-5243	Business Team – Budgets
Matt Schuller	576-5258	Business Team – Budgets
Patricia Calzada	322-5540	Business Team – Budgets
Peter Lee	576-1177	Business Team – Budgets

## Information Services (IS)

915 L Street

WESLEY MAJOR, Chief	10th	323-3104	x 2902	
Christopher Dove	10th	323-3104	x 2946	
SERGEI LUDANOV	10th	323-3104	x 2937	Enterprise Systems Development
Alex Acon	10th	323-3104	x 2959	
Carrie Schaefer	10th	323-3104	x 2972	Departmental Publications, Web Team
Christopher Stover	10th	323-3104	x 2924	
Liliya Palko	10th	323-3104	x 2943	
Michael Veliquette	10th	323-3104	x 2970	Departmental Publications, Web Team
Ping Zhu	10th	323-3104	x 2971	Web Team
Robert Turak	10th	323-3104	x 2949	
Sam Willis	10th	323-3104	x 2956	Web Team
Sang Phu	10th	323-3104	x 2976	
Tran Ngo	10th	323-3104	x 2975	
JENNY KENNEDY	10th	323-3104	x 2940	Infrastructure and User Support
Bart Anderson	10th	323-3104	x 2931	
Derrick Shorter	10th	323-3104	x 2941	
Eric Ragsdale	10th	323-3104	x 2928	
Felicia Rios-Prieto	10th	323-3104	x 2950	
Nancy Taylor	10th	323-3104	x 2974	
STEPHANIE HAUGEN	10th	323-3104	x 2932	
Andy Nogaj	10th	323-3104	x 2927	
Lance Taber	10th	323-3104	x 2922	
Randy Nguyen	10th	323-3104	x 2926	
Tin Nguyen	10th	323-3104	x 2930	
Vicky Albert	10th	323-3104	x 2933	
Daisy Hernandez	10th	323-3104	x 2934	
THOM PRYOR	10th	323-3104	x 2953	Specialized Systems Development
Alexander Korostik	10th	323-3104	x 2957	
Amarjit Padda	10th	323-3104	x 2935	
Anatoliy Oleshko	10th	323-3104	x 2942	
Edward Smith	10th	323-3104	x 2944	
Kirsten Wyatt	10th	323-3104	x 2955	
Lloyd Shimabukuro	10th	323-3104	x 2947	
Mark Taber	10th	323-3104	x 2945	
Marlene Rich	10th	323-3104	x 2925	
Miroslav Avdeyuk	10th	323-3104	x 2939	
Sy On	10th	323-3104	x 2929	
Tahseen Ejaz	10th	323-3104	x 2954	
Thomas Harder	10th	323-3104	x 2938	
Patrick Slesicki	10th	323-3104	x 2952	

JENNIFER WHITAKER, Chief	6th	322-2985	x 3745	
CHERYL MCCORMICK, Assistant Chief	6th	322-2985	x 3103	
Brandy Atkinson-Padilla	6th	322-2985	x 3128	Support Staff
Jane Mueller	6th	322-2985	x 3710	Support Staff
Chi Vuong	6th	322-2985	x 3111	Associate Governmental Program Analyst
Chikako Takagi-Galamba	6th	322-2985	x 3746	Manager
Diana Antony	6th	322-2985	x 3139	Manager
Humberto (Rick) Cervantes	6th	322-2985	x 3172	Manager
Rebecca McAllister	6th	322-2985	x 3136	Manager
Zach Stacy	6th	322-2985	x 3747	Manager
Alma Ramirez-Bermudez	6th	322-2985	x 3145	Supervisor
Angie Williams	6th	322-2985	x 3140	Supervisor
Cindie Lor	6th	322-2985	x 3749	Supervisor
Edwina Troupe	6th	322-2985	x 3169	Supervisor
Fabiola Torres	6th	322-2985	x 3191	Supervisor
Hanzhao Meng	6th	322-2985	x 3116	Supervisor
Jennifer Arbis	6th	322-2985	x 3155	Supervisor
Jeremy Jackson	6th	322-2985	x 3159	Supervisor
Kylie Oltmann	6th	322-2985	x 3750	Supervisor
Marilyn Standing Horse	6th	322-2985	x 3133	Supervisor
Mary Camacho	6th	322-2985	x 3179	Supervisor
Mindy Patterson	6th	322-2985	x 3117	Supervisor
Nichelle Jackson	6th	322-2985	x 3751	Supervisor
Robert Scott	6th	322-2985	x 3105	Supervisor
Sherry Ma	6th	322-2985	x 3135	Supervisor
Vance Cable	6th	322-2985	x 3152	Supervisor
Wendy Griffe	6th	322-2985	x 3734	Supervisor
Alan Garrett	6th	322-2985	x 3130	
Alex Watt	6th	322-2985	x 3737	
Alexandria Jiral	6th	322-2985	x 3182	
Amanda Voie	6th	322-2985	x 3122	
Amy (Jiai) Xu	6th	322-2985	x 3771	
Amy Dieng	6th	322-2985	x 3109	
An Truong	6th	322-2985	x 3115	
Andrea Cortez	6th	322-2985	x 3132	
Anna Kyumba	6th	322-2985	x 3725	
Blancanieve Sandoval	6th	322-2985	x 3166	
Brian Dunham	6th	322-2985	x 3753	
Brown Moua	6th	322-2985	x 3718	
Bryan Nguyen	6th	322-2985	x 3138	

Cole Chev	6th	322-2985	x 3793
Daisy Rose	6th	322-2985	x 3720
David Shockey	6th	322-2985	x 3176
Dennis Solheim	6th	322-2985	x 3137
DJ Hayer	6 <sup>th</sup>	322-2985	x 3168
Erika Santiago	6th	322-2985	x 3721
Garrett Fujitani	6th	322-2985	x 3174
Jack Liu	6th	322-2985	x 3523
Jared Smith	6th	322-2985	x 3730
Jedediah Thompson	6th	322-2985	x 3141
Jeffrey Neller	6th	322-2985	x 3301
Jeremy Bunting	6th	322-2985	x 3742
Jessica Yip	6th	322-2985	x 3723
Jonathan Cox	6th	322-2985	x 3763
Joshua Mortimer	6th	322-2985	x 3521
Karis Feldkamp	6th	322-2985	x 3170
Kathleen Wong	6th	322-2985	x 3350
Kerri Nelson	6th	322-2985	x 3161
Kweku Atta-Mensah	6th	322-2985	x 3160
Lakeisha Gulley	6th	322-2985	x 3263
Lijuan (Jane) Xuan	6th	322-2985	x 3774
Linda Nguyen	6 <sup>th</sup>	322-2985	x 3735
Lorena Romero	6th	322-2985	x 3527
Maryann Reamer	6th	322-2985	x 3144
Mathew Rios	6th	322-2985	x 3733
Matthew Fong	6th	322-2985	x 3331
Medy Baltazar-Lamorena	6th	322-2985	x 3724
Michael Barr	6th	322-2985	x 3743
Michael Painter	6th	322-2985	x 3767
Muang Saeteurn	6th	322-2985	x 3197
Nicole Prisakar	6th	322-2985	x 3738
Nicole Hawkins	6th	322-2985	x 3181
Randy Enriquez	6th	322-2985	x 3120
Randy McClendon	6th	322-2985	x 3190
Richard Faust	6th	322-2985	x 3186
Sarah Krtil	6th	322-2985	x 3762
Satveer Ark	6th	322-2985	x 3715
Sergey Fomin	6th	322-2985	x 3759
Shuyan Decker	6th	322-2985	x 3153
Stephen Franz	6th	322-2985	x 3754
Thong Thao	6th	322-2985	x 3748
Todd Vermillion	6th	322-2985	x 3761
Toni Silva	6th	322-2985	x 3150
Veronica Zalvidea	6th	322-2985	x 3731
Zuber Tejani	6th	322-2985	x 3766

MARK TOLLEFSON, Assistant PBM	10th	445-3274	x 3002
DAVID HARPER	10th	445-3274	x 3321

## Employee Compensation, Labor Relations, Boards, and Human Resources

MARY HALTERMAN	10th	445-3274	x 3023	CSU Health Benefits, Retired Annuitants Agriculture Labor Relations Board Public Employment Relations Board (PERB) Health and Dental Benefits for Annuitants Prefunding Health and Dental Benefits Control Section 3.61 OPEB Control Section 4.20 Contribution to Public Emp. Contig. Res. Fund
Greg Crettol, Jr.	10th	445-3274	x 3031	
Patrick Campion	10th	445-3274	x 3029	Department of Human Resources State Personnel Board Citizen's Compensation Commission Employee Compensation June to July Payroll Deferral Minimum Wage 3.60 Adjustments PERS General Fund Payment PERS Deferral Control Section 3.50 Benefits Charges against Salaries & Wages Control Section 3.63 Minimum Wage Contract Impact Control Section 4.11 Establishing New Positions Control Section 12.45 Payroll Deferral Control Section 31.00 Budget Act Admin. Procedures for Sal. & Wages

## Retirement Systems, Information Technology

EVELYN SUESS	10th	445-3274	x 3021	Legislature Retirement System Judges Retirement System Secure Choice Retirement Board Teachers' Retirement Contributions Retirement Costs for Community Colleges Retirement Costs for Higher Education Public Employees Retirement System State Teachers' Retirement System Supplemental Pension Payments Control Section 3.60 PERS Rate Reduction/Adjustments Control Section 4.05 Budget Assignment Authority
Gabrielle Santoro	10th	445-3274	x 3043	
Ted Ryan	10th	445-3274	x 3014	Government Operation Agency Department of Technology (Cal Tech) FI\$Cal Project Control Section 8.88 Office of Financial Info. Systems for California Control Section 11.00 EDP/Information Tech. Reporting Requirements Control Section 11.10 Reporting of Statewide Software Licensing Control Section 15.25 Data Center Rate Adjustment Agreements

CHRIS HILL	10th	445-3274	x 3020	
Derk Symons	10th	445-3274	x 3024	State Compensation Insurance Fund Commission on State Mandates Tax Relief Local Government Financing Property Tax Estimates ERAF Estimates RDA Dissolution Revenue Estimates Local Economic Development Programs City/County/Special District Operations LAFCO Land Use Policy Office of Tax Appeals Board of Equalization Franchise Tax Board California Department of Tax and Fee Administration Control Section 6.20 Non-Proposition 98 Mandates Payment Trigger
Steven Pavlov	10th	445-3274	x 3074	

## Housing, Labor

DANIELLE BRANDON	10th	445-3274	x 3022	
Mark Jimenez	10th	445-3274	x 3030	Labor Agency Employee Development Department California Workforce Investment Board Department of Industrial Relations Department of Fair Employment & Housing Housing & Community Development California Housing Finance Agency Federal HUD Programs Sustainable Communities (Cap & Trade) Homelessness Policy
Meagan Tokunaga	10th	445-3274	x 3032	

## Information Technology Consulting Unit (ITCU)

ERICA GONZALES, Chief	10th	445-1777	x 3256	
Thomas Giordano	10th	445-1777	x 3241	
Rosanna Nguyen	10th	445-1777	x 3238	
Rob Trojan	10th	445-1777	x 3240	

## BUDGET OPERATIONS SUPPORT; FSCU; CALSTARS

VERONICA CHUNG-NG, Program Budget Manager	9th	445-5332	x 2101	
CARLA CASTANEDA, Assistant PBM	9th	445-5332	x 2102	
Cindy Chastain	9th	445-5332	x 2110	Support Staff



GREGORY BRUSS	9th	322-5540	x 2160	Cash Management State Treasurer's Office Training and Consultation Allocation for Contingencies and Emergencies Statewide Fiscal Issues Bill and Initiative Analyses General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments General Control Sections of the Budget Liquidation of Encumbrances Pooled Money Investments Hyperion Revenues Budget Revisions and Executive Orders
Armando Valdivia	9th	322-5540	x 2156	Cash Management Past/Prior Year General Fund Reconciliation with the State Controller (9885) Reserve for Encumbrances Training and Consultation Bill and Initiative Analyses Hyperion Revenues
Dominick Guidera	9th	322-5540	x 2158	(0950) State Treasurer's Office (9590) Payment of Interest on Pooled Money Loans (9840) Unanticipated Cost Funding and Supplemental Appropriations (9850) Augmentation for Contingencies and Emergencies – Loans Control Sections 1.50, 5.25, 8.50, 26.00, 28.00, 28.50 Pooled Money Investment Board Cash Management Bill and Initiative Analyses Training and Consultation Budget Revisions and Executive Orders
Nina Hoang	9th	322-5540	x 2159	Proposition 1F Certification (0956) California Debt and Investment Advisory Commission (0983) California Urban Waterfront Area Restoration Financing Authority (9818) Federal Levy of State Funds (9620) Cash Management and Budgetary Loans Control Sections 1.00, 3.00, 8.51, 8.52, 8.53, 8.56, 9.30, 30.00, 32.00, 33.00, 34.00 Cash Management General Fund Loan Repayments to Special Funds Training and Consultation Bill and Initiative Analyses Hyperion Revenues Report for Control Section 26.00

## FI\$Cal Implementation

VACANT	9th	322-5540		Business Liaison for FI\$Cal Head of FI\$Cal Implementation for BOS Consultation to other FO responsibilities
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JIM NICKEL	9th	322-5540	x 2126	Budget Preparation, Oversight eBudget, Governor's Budget,
KIMBERLY HARBISON	9th	322-5540	x 2149	Budget Summary, Salaries and Wages, May Revision and
Jennifer Nelson	9th	322-5540	x 2150	Enactment Publications, and Liaison with Office of
Jessica Lee	9th	322-5540	x 2155	State Publishing
Genna Dong	9th	322-5540	x 2161	Schedule 7A
Nancy Masterson	9th	322-5540	x 2147	Budget Summary Schedules
Kurt Schmiegel	9th	322-5540	x 2153	Budget Status Reports
Iris Luo	9th	322-5540	x 2148	Statewide Distribution of various Publications
				Report for Control Section 29.00 (updated)
				Coordinate establishment and abolishment of fund codes,
				BU codes, and items of appropriation
				eBudget (Data Capture)
				Fund Condition Reconciliation
				Budget Bill Language Sheets
				Budget Bill
				Final Budget Summary
				Final Change Book
				Budget Training and Consultation
				Review and Verification of Finance Letters
				Historical Data Books
				Hyperion System
<b>Investable Resources</b>				
NATHANIEL HART	9th	445-5332	x 2130	(0840) State Controller's Office
				Various Boards, Committees, Commissions and Authorities
				under the Treasurer's Office as listed below:
				Preparation of Budget Instructions, State Appropriations Limit
				Appendix A/Due Diligence, Hyperion Tracking System, General
				Fund Updates, Liaison with Rating Agencies/Investors, Preparation
				of Rating Agency/Investors Materials, Veto tracking, Statewide Drills
				Statewide Drills and Surveys
				General Fund Update Analyses (and Interim)
				IR Library Maintenance
				(0964) California Transportation Funding Authority
				(0965) California Industrial Development Financial Advisory
				Commission
				(0974) California Pollution Control Financing Authority
				(9658) Budget Stabilization Account Veto Tracking
				State Drills and Surveys
				Appendix A and Due Diligence
				Coordinate Multi-Year Projections
				General Fund Updates (Fall)
				Industrial Development Financing Agency
				(0959) California Debt Allocation Committee
				(0968) California Tax Credit Allocation Committee
				Statewide Drills and Surveys
				Rating Agency/Investor Materials
				(0971) California Alternative Energy and Advanced Transportation
				Financing Authority
				(9658) Budget Stabilization Account Veto Tracking
				Budget Letter/Finance Memo Technical Assistance/Initial Draft
				BCP Form Update/Maintenance
				Conference Committee Position Papers and Note Taking
				Coordination and Training
				General Fund Update Analyses (and Interim)

Susan Wekanda (con't)	9th	445-5332	x 2125	BCP Form Update/Maintenance Conference Committee Position Papers and Note Taking Coordination and Training State Drills and Surveys
Jenny Nguyen	9th	445-5332	x 2146	NASBO Survey (0840) State Controller NASBO Survey Hyperion System

## Fiscal Systems and Consulting

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	The Fiscal Systems and Consulting Unit (FSCU) develops and communicates statewide fiscal and accounting policies and procedures; reviews, advises, approves, and interprets various rules, regulations, and statutes relating to State accounting and financial management procedures and transactions; conducts special fiscal studies or reviews of fiscal and accounting issues having statewide impact; develops and conducts training seminars and courses for State accounting personnel; develops and implements federal government; gathers data on the transfer of funds between federal and state agencies in order to calculate the interest liability for Cash Management Improvement Act of 1990; evaluate modifications to the State's uniform accounting systems including whether, and to what extent, its accounting practices should be changed to conform with Generally Accepted Accounting Principles (GAAP), and maintains the Uniform Codes Manual to promote uniformity in the State's accounting code structure.	
CINDY FUNG	7th	445-3434	x 2802		
HAZEL MIRANDA	7th	445-3434	x 2122		
RUPI SINGH	7th	445-3434	x 2165		
Theresa Lee	7th	445-3434	x 2170		
Andrew Erias	7th	445-3434	x 2138		
Chris Bradford	7th	445-3434	x 2177		
Janice Miles	7th	445-3434	x 2142		
Alice Kirkham	7th	445-3434	x 2140		
Monica Medina	7th	445-3434	x 2145		
Mui Phung	7th	445-3434	x 2164		
Nancy Pulmones	7th	445-3434	x 2136		
Alicia Yu	7th	445-3434	x 2144		
Theresa Rawlins	7th	445-3434	x 2167		
Winnie Leung	7th	445-3434	x 2143		
Olivia Moreno	7th	445-3434	x 2166		
Brandon Smith	7th	445-3434	x 2137		
Janet Williams	7th	445-3434	x 2168		
Mailee Yang	7th	445-3434	x 2171		
Esther Barbieri	7th	445-3434	x 2172		
Sharon Fang	7th	445-3434	x 2175		
Cecilia Lor	7th	445-3434	x 2174		
Chhealy Puth	7th	445-3434	x 2173		
Hoa Nguyen	7th	445-3434	x 2176		
Heather Langdon	7th	445-3434	x 2141		
Anthony Doan	7th	445-3434	x 2803		
Jerome Tribble (RA)	7th	445-3434	x 2139		
Moses Ofurio	7th	445-3434	x 2178		
JENIFFER FELISILDA	7th	445-0211	x 2804		FI\$Cal Transition and Support
Amy Ascencio	7th	445-0211	x 2872		
Asha Sharma	7th	445-0211	x 2844		
Denae Pruner	7th	445-0211	x 2811		
Jeanette Dixon-Loy	7th	445-0211	x 2834		
Leanne Kringer	7th	445-0211	x 2813		
Lorraine Hernandez	7th	445-0211	x 2839		
Marina Yakimova	7th	445-0211	x 2833		
Suzette Patton	7th	445-0211	x 2840		
Vonn Lam	7th	445-0211	x 2845		

LARRY SATTER, Assistant PBM	7th	445-3434	x 2802	
Emeri Hall	7th	445-0211	x 2812	Support Staff
PANSY KWONG	7th	445-0211	x 2861	CALSTARS System Support and Information Coordination
Anne Wong	7th	445-0211	x 2842	
Ted Lambert	7th	445-0211	x 2875	
Yaohui Yu	7th	445-0211	x 2829	
Wendy Yu	7th	445-0211	x 2838	
Jannie Wen	7th	445-0211	x 2864	
Evelyn Guajardo	7th	445-0211	x 2856	
Gregg Kochi	7th	445-0211	x 2843	
May Lee	7th	445-0211	x 2836	
Meina Lu	7th	445-0211	x 2860	
Seferina Thompson (RA)	7th	445-0211	x 2867	
TOMOKO FLANAGAN	7th	445-0211	x 2866	CALSTARS Technology Support
Jacob Rauchwerger	7th	445-0211	x 2831	
Ambrogina Lovely	7th	445-0211	x 2863	
Steve Gans	7th	445-0211	x 2857	
Anh Ly	7th	445-0211	x 2832	
AUDREY KAAKE	7th	445-0211	x 2858	Production Control
Brandon Nguyen	7th	445-0211	x 2853	
Diane Duran-Perez	7th	445-0211	x 2846	
Teresita Dorantes	7th	445-0211	x 2854	

CORRECTIONS/GENERAL GOVERNMENT

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AMY JARVIS, Program Budget Manager	8th	445-8913	x 2601	
Jayne Finkbohner	8th	445-8913	x 2610	Support Staff
CLINT KELLUM, Assistant PBM	8th	445-8913	x 2602	
TIFFANY GARCIA	8th	445-8913	x 2632	
Jae Ellescascas	8th	445-8913	x 2629	Business, Consumer Services & Housing Secretary Cannabis Control Appeals Panel District Agency Business, Consumer Services, & Housing Department of Consumer Affairs Law Revision Commission
Otniel Chis	8th	445-8913	x 2635	Department of Insurance Department of Business Oversight Horse Racing Board Office of Administrative Law California Arts Council California State Auditor Little Hoover Commission Seismic Safety Commission Department of Alcoholic Beverage Control Alcoholic Beverage Control Appeals Board Control Section 14.00

AARON EDWARDS Justin Adelman	8th 8th	445-8913 445-8913	x 2646 x 2639	Adult Parole Board of Parole Hearings Commission Corrections Grant (SB 678) Peace Officer Standards, training commission Adult Health Care Juvenile Justice Inspector General
Cynthia Mendonza	8th	445-8913	x 2631	
JOHN FITZPATRICK Kia Cha	8th 8th	445-8913 445-8913	x 2627 x 2628	Lottery Legal Counsel Bureau Commission on Status of Women and Girls Department of Food and Agriculture Department of Veteran's Affairs Veterans Housing Federal per Diem Control Section 13.00 GO BIZ Secretary of State Citizen Redistricting Department of General Services Fair Political Practices Commission Political Reform Act Disability Access Commission Control Section 4.75 Historic State Capitol Commission
Tamara Johnson	8th	445-8913	x 2640	
JOSH GAUGER, Assistant PBM EMMA JUNGWIRTH Rebecca Kirk	8th 8th 8th	445-8913 445-8913 445-8913	x 2603 x 2647 x 2648	Judicial Branch Judicial Performance State Homicide Trails Legislature Governor's Office Planning and Research Lt. Governor State Public Defender Control Sections 15.45 Justice Gambling Department of Justice/Attorney General Emergency Services Military Equity Claims Victims Compensation
MORGAN PESCHKO	8th	445-8913	x 2626	
MADELYNN MCCLAIN Elizabeth Perrin	8th 8th	445-8913 445-8913	x 2634 x 2625	Academy Office of the Ombudsman Trial Court Security (and reallocation of judgeships) Division of Juvenile Justice California Prison Industry Authority CPOST

Lynne Ishimoto	8th	445-8913	x 2649	Adult CDCR Academy Trial Court Security Trial Court Security – Judgeships Federal Immigration Funding (SCAAP)
Rachel Marine	8th	445-8913	x 2633	Adult Programs Female Programs Board of State Community Prison Industry Authority Corrections Public Safety Realignment COPS

EDUCATION SYSTEMS

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JEFF BELL, Program Budget Manager	7th	445-0328	x 2701	Support Staff
Yazmin Meza	7th	445-0328	x 2710	
CHRIS FERGUSON, Assistant PBM	7th	445-0328	x 2703	
VACANT	7th	445-0328		
Jack Zwald	7th	445-0328	x 2725	
Bijan Mehryar	7th	445-0328	x 2734	HIED Budgets Higher Ed Agency Galley University of California (UC) Higher Ed Funding Agreement Hastings College of the Law (HCL) Student Aid Commission (CSAC) Financial Aid ScholarShare Investment Board Educational Facilities Authority Intersegmental Relations Coordination California State University (CSU) Awards for Innovation in HE State Library State Operations
Daniel Hanower	7th	445-0328	x 2746	
MARITZA URQUIZA	7th	445-0328	x 2744	Community College-State Operations Adult Education CCC Strong Initiative 6-year High School California Community Colleges Local Assistance Online College School Facilities Department of General Services (OPSC) CA School Finance Authority (CSFA) Proposition 39 Deferred Maintenance
Mollie Quasebarth	7th	445-0328	x 2732	
Michelle Nguyen	7th	445-0328	x 2754	
Cheryl Ide	7th	445-0328	x 2750	
THOMAS TODD, Assistant PBM	7th	445-0328	x 2702	Statewide Proposition 98 Reconciliation (Primary) Estimates Reappropriation Items Reversions K-12 Local Property Tax Estimates California State Lottery Apportionments K-14 Cash flow School District LCFF County Offices of Education LCFF
LISA MIERCZYNSKI	7th	445-0328	x 2738	
Aaron Heredia	7th	445-0328	x 2728	

EDUCATION SYSTEMS (Cont'd)

915 L Street

Amber Alexander	7th	445-0328	x 2743	Special Education Career Technical Education LCAP/School Accountability State Special Schools
JESSICA HOLMES	7th	445-0328	x 2735	Child Care & Development Preschool Child Care Facilities School Readiness Partnerships After School Programs Head Start LCFF Accountability Common Core Standards Student testing Accountability (LCAP) Instructional Materials (K-12) Career Technical Education Summer School for the Arts Charter Schools
Brianna Bruns	7th	445-0328	x 2731	
Yong Salas	7th	445-0328	x 2733	K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination
ED HANSON	7th	445-0328	x 2739	K-12 Agency Galley SDE Galley Coord State Operations Coordination State Board of Education English Learners, Bilingual Education, Migrant Education Foster Youth College Prep Advanced Placement Gifted & Talented Education (GATE) Remedial & Compensatory Ed K-12 Transportation Driver's Training Penalty Fund Education Technology K-14 Mandates Nutrition, Safety, Fitness, and Health Fiscal Oversight of School Districts (EAAP) Standardized Account Code Structure Truancy Issues Commission on Teacher Credentialing Staffing & Training Title II – Professional Development Federal Funds Coordination
Keith Nezaam	7th	445-0328	x 2726	
VACANT	7th	445-0328		
Kimberly Leahy	7th	445-0328	x 2747	

TRANSPORTATION

915 L Street

VACANT, Program Budget Manager	8th	322-2263			
Jonathan Sneed	8th	322-2263	x 2410	Support Staff	
MARK MONROE, Assistant PBM	8th	322-2263	x 2402	Transportation	
STEVE WELLS	8th	322-2263	x 2442	Transportation	
James Moore	8th	322-2263	x 2425	Department of Transportation	
				Shared Revenues	
				Department of Transportation (Capitol Outlay/Local Assistance)	
				Transportation Agency	
Damien Mimnaugh	8th	322-2263	x 2426	California Transportation Commission	
				Office of Traffic Safety	
				Transportation Agency	
				Department of Transportation (Public Transportation/Local Transit)	
				Department of Transportation (State Operations and Transportation Revenue)	
AMANDA MARTIN	8th	322-2263	x 2241	California Highway Patrol (CHP)	
Kathy McCloud	8th	322-2263	x 2433	Board of Pilot Commissioners	
				Motor Vehicle, Department of (DMV)	
				Shared Revenues	
Millie Yan (also see page 19)	8th	322-2263	x 2224	Energy Commission	
Cameron Demetre	8th	322-2263	x 2446	Public Utilities Commission	
				Energy Resources Programs Account	
Matthew Macado	8th	322-2263	x 2439	State Transportation Assistance	
				High Speed Rail Authority	

#### FORECASTING

##### Economic Research

IRENA ASMUNDSON, Chief Economist	8th	322-2263	x 2401	Economic Forecasting	
Pierre duVair	8th	322-2263	x 2440	Economic Impacts of Major Regulations	
Cecilia Palada	8th	322-2263	x 2429	California Statistical Abstract	
				Personal Income Estimates	
				CPI Forecast	
Danielken Molina	8th	322-2263	x 2436	Economic Impacts of Major Regulations	
VACANT	8th	322-2263		Economic Forecasting (CA)	
				General Economic Data	
				Finance Bulletin	

##### Financial Research

JAY CHAMBERLAIN, Assistant PBM	8th	322-2263	x 2404	Legislation	
				Revenue Estimating	
				Tax Expenditures	
COLBY WHITE	8th	322-2263	x 2435	Financial Research	
				Sales Use Tax	
				Motor Vehicle Fuel Tax	
Robin Finnestead	8th	322-2263	x 2451	Personal Income Tax	
VACANT	8th	322-2263		Insurance Tax	
				Estate Tax	
				Price Letter	
				Tax Expenditure Report	
Amanpreet Sigh	8th	323-2263	x 2428	Corporation and Personal Income Tax Research	
				Vehicle License Fees	
				Vehicle Weight Fees	
				Tobacco Tax	

##### Financial Research (Cont'd)

915 L Street



Peter Abahazi	8th	322-2263	x 2434	Corporation Tax
Jacob Kirn	8th	322-2263	x 2427	Alcohol Tax Pooled Money Interest Cannabis

Demographic Research

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WILLIAM SCHOOLING, Chief	8th	323-4086	x 2403	Population Programs
ETHAN SHARYGIN	8th	323-4086	x 2550	Assistant Chief, Population Estimates 2nd Education
Phuong Nguyen	8th	323-4086	x 2549	State and County Population Estimates
John Boyne	8th	323-4086	x 2539	Population Estimates
Douglas Kuczynski	8th	323-4086	x 2551	City Population Estimates, Housing
Alex Alvarado	8th	323-4086	x 2547	Enrollment Projections, ADA
James Miller	8th	323-4086	x 2537	Population Estimates
Walter Schwarm	8th	323-4086	x 2529	Research Manager, Census Data
Nancy Gemignani	8th	323-4086	x 2540	
Karen Louie	8th	323-4086	x 2546	Census Data, ACS, CPS
Jonathan Buttle	8th	323-4086	x 2538	Census Data, Current Population Survey
VACANT	8th	323-4086		Census Data, Population Projections
Crystal Yu	8th	323-4086	x 2535	Census Data
VACANT	8th	323-4086		2020 Census Coordinator

HEALTH AND HUMAN SERVICES

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KRISTIN SHELTON, Program Budget Manager	9th	445-6423	x 2301	
Rashmi Nadgir	9th	445-6423	x 2310	Support Staff
TERESA CALVERT, Assistant PBM	9th	445-6423	x 2304	
VACANT	9th	445-6423		HHS Special Projects
KRIS COOK	9th	445-6423	x 2346	
Han Wang	9th	445-6423	x 2354	4440/DSH
Elena Humphreys	9th	445-6423	x 2336	4560/MHSOAC 5170/SILC 4260/DHCS Behavioral Health Prop 63
Jacob Lam	9th	445-6423	x 2352	4300/DDS 4100/SCDD
ILIANA RAMOS	9th	445-6423	x 2361	
Lina Grant	9th	445-6423	x 2351	4265/DPH Prop 99 4120/EMSA
VACANT	9th	445-6423		4265/DPH Budget-Lead 6455/CIRM

JAY KAPOOR, Assistant PBM	9th	445-6423	x 2303	Human Services
Yang Lee	9th	445-6423	x 2353	
Tyler Woods	9th	445-6423	x 2355	5180/DSS Budget-Lead CalWORKS CalFresh State Hearing 5180/DSS Budget-Lead CalWORKS CalFresh State Hearings
Iliana Ramos	9th	445-6423	x 2361	5180/DSS IHSS SSI/SSP Disability Determination 0530/OSI
LIA MOORE	9th	445-6423	x 2330	
Luis Bourgeois	9th	445-6423	x 2332	1991 State-Local Realignment 5175/DCSS 4170/Aging 4700/DCSD 5160/DOR 4185/Senior Leg HIPAA 4250/First 5 2011 Realignment ACA 5180/DSS Children Programs CCL; CWS; Foster Care Kin-Gap
Justin Freitas	9th	445-6423	x 2324	
ADAM DORSEY, Assistant PBM	9th	445-6423	x 2302	
MARICRIS ACON	9th	445-6423	x 2321	
Lorine Cheung	9th	445-6423	x 2341	4150/DMHC 4800/HBEX 0977/CHFFA MRMIP
Noah Johnson	9th	445-6423	x 2331	Local Ed Agency Policy and Program Support EWC Family Health Primary and Rural Health 4140/OSHPD 4260/DHCS Fiscal Intermediary Base Estimate Proposition 56

GUADALUPE MANRIQUEZ	9th	445-6423	x 2350	4260/Medi-Cal Hospital Finance Waivers Long Term Care HCBS Pharmacy AB85
Sergio Aguilar	9th	445-6423	x 2322	
Jessica Sankus	9th	445-6423	x 2345	
Laura Ayala	9th	445-6423	x 2340	Managed Care 4260/Medi-Cal Dental Benefits Family PACT Title XXI; Eligibility

Research and Analysis

KRISTIN SHELTON, Program Budget Manager	8th	322-2263	x 2301	Mission-Based Reviews and Special Projects
AUDREY BAZOS	8th	322-2263	x 2443	
JACI THOMSON	8th	322-2263	x 2441	
Phuong La	8th	322-2263	x 2413	
Phaelen Parker	8th	322-2263	x 2445	

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY

KAREN FINN, Program Budget Manager	9th	324-0043	x 2201	Support Staff Resources Environment Environmental Protection Agency
Marie Magdaleno	9th	324-0043	x 2212	
MATT ALMY, Assistant PBM	9th	324-0043	x 2202	

Natural Resources, Energy, Environment

JULIANA MOROZUMI	9th	445-9694	x 2234	Environmental Protection and Energy Dept. of Toxic Substances Control CalRecycle
Rodolfo River Aquino	9th	445-9694	x 2235	
Millie Yan	9th	324-0043	x 2224	Secretary for Environmental Protection Energy Commission Public Utilities Commission
Chris Davis	9th	324-0043	x 2252	Energy Resources Programs Account Air Resources Board Dept. of Pesticide Regulation OEHHA
SERGIO AGUILAR	9th	324-0043	x 2243	Water Secretary of Natural Resources State Water Resources Control Board Dept. of Conservation Lead Coordinator Proposition 1
Andrew Hull	9th	324-0043	x 2239	

NATURAL RESOURCES, ENERGY, ENVIRONMENT, CAPITAL OUTLAY (Cont'd)

Natural Resources, Energy, Environment (Cont'd)

Krystal Acierto	9th	324-0043	x 2248	Colorado River Board Delta Protection Commission Dept. of Water Resources (Inc. CO) Delta Conservancy Delta Stewardship Council Lead Coordinator Drought
Andrew Duffy	9th	324-0043	x 2246	Department of Fish and Wildlife Environmental Protection Prog. (ELPF) State Lands Commission CA Coastal Commission Native American Heritage Commission S.F. Bay Conservation & Dev. Comm. (BCDC)
STEPHEN BENSON	9th	324-0043	x 2226	Natural Resources
Allison Hewitt	9th	324-0043	x 2230	Dept. of Forestry & Fire Protection Tahoe Conservancy California Conservation Corps Wildlife Conservation Board (Inc. CO) Habitat Conservation Fund (HCF) Sierra Nevada Conservancy Bond Funds Proposition 12 Bond Funds Proposition 40 Bond Funds Proposition 50 Bond Funds Proposition 84
Michael McGinness	9th	324-0043	x 2225	California Science Center Department of Parks, Recreation Special Resources Program State Coastal Conservancy (Inc. CO) Santa Monica Mountains Conservancy (Inc. CO) San Gabriel/Lower L.A. Rivers & Mountains Conservancy (Inc. CO) San Joaquin River Conservancy (Inc. CO) Baldwin Hills Conservancy (Inc. CO) San Diego River Conservancy (Inc. CO) Coachella Valley Mountains Conserv (Inc. CO)
Chris Davis	9th	324-0043	x 2252	Budget Technician Principal Assistant FI\$CAL training Employee Compensation Worksheets Pro Rata SF Reconciliation Special Projects

Capital Outlay

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CHRISTOPHER LIEF, Assistant PBM	9th	445-9694	x 2203	Public Works Board Administrative Support, Capitol Outlay
Kathryn Lee	9th	445-9694	x 2210	Public Works Board/Capital Outlay-Support Staff
ANDREA SCHARFFER	9th	445-9694	x 2242	Bond Model Lead, FI\$CAL Lead

Dana Cruz	9th	445-9694	x 2231	Dept. of Forestry & Fire Protection CA Conservation Corps Unallocated Capital Outlay Employment Development Dept. Control Section 4.9
Jason Haas	9th	445-9694	x 2236	Judicial Air Resources Board Dept. of Fish & Wildlife Go Bond Budget Tahoe Conservancy (CO) Bond Model (Primary) GO Bond Surveys Peer Training Control Sections 9.2 Dept. of Fish & Wildlife Tahoe Conservancy (Inc. CO) Dept. of Parks & Recreation Dept. of Food & Agriculture California Science Center Toxic Substance Control Resources Agency Control Sections 3.10 Bond Model (backup) Lease Revenue Model Lead, Project Tracking
Krystal Tena	9th	445-9694	x 2244	CDCR Budget & Non-Court ordered Projects Jails Phase II AB 900GF Board of State and Community Corrections (SB 1022 Jails) Lease Revenue Debt Service & Bonds (Back-up) Control Sections 4.95 Control Sections 9.5
KOREEN VAN RAVENHORST	9th	445-9694	x 2233	AB 900 Healthcare (HCFIP)
Rodolfo River Aquino	9 <sup>th</sup>	445-9694	x 2235	SB 81 (Youth Facilities)
Phil Osborn	9th	445-9694	x 2228	Jails Phase 1 BCSS Budget SB 863 (2014-15 New Jail Program) Board of State and Community Corrections Department of Technology
Sydney Tanimoto	9th	445-9694	x 2229	Dept. of Public Health Dept. of State Hospitals Dept. of Developmental Services Lease Revenue Debt Service & Bonds HHS Agency Control Sections 4.3 Control Sections 4.8
Brian Fuller	9th	445-9694	x 2222	

SALLY LUKENBILL	9th	445-9694	x 2251	5 Year Plan
Randy Katz	9th	445-9694	x 2247	Dept. of Transportation (exclusive of the State Highways)
				High Speed Rail Authority C/O
				CA Highway Patrol
				Dept. of Motor Vehicles
				University of California
				Hastings College of Law
				CA State University
				SAM
				5-year Plan back-up
				Excess proceeds admin
				BABs Admin
				FI\$Cal (Backup)
Raghda Nassar	9th	445-9694	x 2238	Board of Governors of Community Colleges
				Dept. of Justice
				Military Department
				Dept. of Veterans Affairs
				State Special Schools
				California Community Colleges
				Dept. of General Services (DGS)
				State Office Building Program
				Board of Equalization
				Office of Emergency Services
				Department of Technology
				5 Year Plan
				Peer training
				DGS Solar Program
				Control Sections 1.80
				Control Sections 4.90
				Control Sections 6.00
				Control Sections 6.10
				Form 9/10 Issues
				Tobacco Settlement Revenue Shortfall
				Golden State Tobacco Corp.