2015-16 SWCAP APPORTIONMENTS

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>DEPARTMENT NAME</th>
<th>TOTAL APPORTIONMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>0250</td>
<td>Judicial</td>
<td>22,150,170</td>
</tr>
</tbody>
</table>

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department’s total apportionment of statewide central services costs as calculated below.

\[
\frac{4,537,085}{594,872,099} \times 22,150,170 = 168,939
\]

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Enter the information (Reference and Fund number) below.

<table>
<thead>
<tr>
<th>Business Unit</th>
<th>Ref</th>
<th>Fund/Sub-fund*</th>
<th>Program/Sub-program*</th>
<th>ENY</th>
<th>Fiscal Account/Category</th>
<th>Decision Package Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>0250</td>
<td>001</td>
<td>0890</td>
<td>01400010</td>
<td>2015</td>
<td>AC_5349500</td>
<td>&quot;SWCAP&quot; Adjustment</td>
</tr>
</tbody>
</table>

*Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program list

I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.

Departmental Budget Officer: 
Return this sheet to your Finance budget analyst.

Finance budget analyst:
Enter/Process the above BBA Decision Package in Fi$Cal prior to submittal.

Return this sheet to:
Corrine Lim
Fiscal Systems and Consulting Unit
7th Floor
Extension: 2166

Certified by Departmental Budget Officer: __________________________ Date: __________________________

Approved by Finance budget analyst: __________________________ Date: __________________________