

DEPARTMENT OF _____
PROJECT COST SUMMARY

PROJECT:	DOF Example Project	PRELIMINARY EST.:	P9XYZ123AP
LOCATION:	Sacramento	DATE ISSUED:	10/1/2009
DEPARTMENT:	XYZ	PREPARED BY:	JBE
DESIGN BY:	PSB	PROJ. I.D.:	30.20.050
PROJECT MGR:	BKD	START OF CONSTR:	May-12
DELIVERY:	Design/Bid/Build	CONSTR. COMPLETE:	May-13

DESCRIPTION

Example project: This project will construct new buildings A, B and C located on state-owned property in Sacramento. In addition, scope includes demolish and remove existing buildings. Site work includes clearing, site engineering, grading, drainage, paving, walkways, curbs, all utilities including public water and sewer connections, electrical, telephone, irrigation, lighting, fencing and landscaping.

Site Work	\$3,000,000
Building A	\$5,000,000
Building B	\$1,500,000
Building C	\$500,000

ESTIMATED TOTAL DIRECT COSTS AS OF :	October-09	\$10,000,000
Adjust CCCI From 5400 to 5292		<u>(\$200,000)</u>
ESTIMATED TOTAL CURRENT COSTS AS OF :	May-10	\$9,800,000
Escalation to Start of Const. 24 Months @ .42%/mo.		\$988,000
Escalation to Midpoint 6 Months @ .42%/mo.		<u>\$247,000</u>
ESTIMATED TOTAL CONTRACTS		\$11,035,000
Contingency At: 5%		<u>\$552,000</u>
ESTIMATED TOTAL CONSTRUCTION COST		<u>\$11,587,000</u>