DEPARTMENT OF 
PROJECT COST SUMMARY

PROJECT: DOF Example Project    
LOCATION: Sacramento    
DEPARTMENT: XYZ    
DESIGN BY: PSB    
PROJECT MGR: BKD    
DELIVERY: Design/Bid/Build    
PRELIMINARY EST.: P9XYZ123AP    
DATE ISSUED: 10/1/2009    
PREPARED BY: JBE    
PROJ. I.D.: 30.20.050    
START OF CONSTR: May-12    
CONSTR. COMPLETE: May-13

DESCRIPTION

Example project: This project will construct new buildings A, B and C located on state-owned property in Sacramento. In addition, scope includes demolish and remove existing buildings. Site work includes clearing, site engineering, grading, drainage, paving, walkways, curbs, all utilities including public water and sewer connections, electrical, telephone, irrigation, lighting, fencing and landscaping.

<table>
<thead>
<tr>
<th></th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Work</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Building A</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Building B</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Building C</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

ESTIMATED TOTAL DIRECT COSTS AS OF: October-09 $10,000,000

Adjust CCCI From 5400 to 5292 ($200,000)

ESTIMATED TOTAL CURRENT COSTS AS OF: May-10 $9,800,000

Escalation to Start of Const. 24 Months @ .42%/mo. $988,000
Escalation to Midpoint 6 Months @ .42%/mo. $247,000

ESTIMATED TOTAL CONTRACTS $11,035,000
Contingency At: 5% $552,000

ESTIMATED TOTAL CONSTRUCTION COST $11,587,000