

**CHART M-1
HISTORICAL DATA
PERSONNEL YEARS**

BY PROGRAM AREA & PERCENT CHANGE

	K-12	HIGHER EDUCATION	H&HS	BT&H	YACA DCR^{1/}	NATURAL RESOURCES	CAL EPA	SCS	LABOR	OTHER	TOTAL *
1976-77											
PYs	2,566.7	90,401.8	38,092.6	31,342.6	12,403.0	12,760.0	--	10,455.2	--	15,772.7	213,794.6
% Total	1.20	42.28	17.82	14.66	5.80	5.97	--	4.89	--	7.38	100.00
% Change	--	--	--	--	--	--	--	--	--	--	--
1977-78											
PYs	2,673.7	92,394.6	39,531.8	32,237.8	12,613.2	14,192.5	--	10,784.2	--	16,823.6	221,251.4
% Total	1.21	41.76	17.87	14.57	5.70	6.41	--	4.87	--	7.60	100.00
% Change	4.17	2.20	3.78	2.86	1.69	11.23	--	3.15	--	6.66	3.49
1978-79											
PYs	2,650.3	90,152.0	40,460.9	30,867.6	12,805.6	14,167.9	--	10,402.7	--	17,023.1	218,530.1
% Total	1.21	41.25	18.52	14.13	5.86	6.48	--	4.76	--	7.79	100.00
% Change	-0.88	-2.43	2.35	-4.25	1.53	-0.17	--	-3.54	--	1.19	-1.23
1979-80											
PYs	2,665.0	89,840.5	42,325.2	31,293.4	12,548.6	13,779.5	--	10,671.3	--	17,069.0	220,192.5
% Total	1.21	40.80	19.22	14.21	5.70	6.26	--	4.85	--	7.75	100.00
% Change	0.55	-0.35	4.61	1.38	-2.01	-2.74	--	2.58	--	0.27	0.76
1980-81											
PYs	2,746.5	91,629.8	43,320.7	31,955.0	13,118.3	13,889.2	--	11,023.2	--	17,884.7	225,567.4
% Total	1.22	40.62	19.21	14.17	5.82	6.16	--	4.89	--	7.93	100.00
% Change	3.06	1.99	2.35	2.11	4.54	0.80	--	3.30	--	4.78	2.44

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1981-82											
PYs	2,796.1	93,988.5	41,589.7	31,859.4	13,934.6	14,373.0	--	11,325.3	--	18,946.8	228,813.4
% Total	1.22	41.08	18.18	13.92	6.09	6.28	--	4.95	--	8.28	100.00
% Change	1.81	2.57	-4.00	-0.30	6.22	3.48	--	2.74	--	5.94	1.44
1982-83											
PYs	2,666.0	94,188.0	40,931.0	32,181.5	14,673.7	14,141.0	--	11,378.2	--	18,329.9	228,489.3
% Total	1.17	41.22	17.91	14.08	6.42	6.19	--	4.98	--	8.02	100.00
% Change	-4.65	0.21	-1.58	1.01	5.30	-1.61	--	0.47	--	-3.26	-0.14
1983-84											
PYs	2,547.6	93,091.6	39,288.0	33,092.2	15,336.1	13,518.6	--	11,255.7	--	18,565.4	226,695.2
% Total	1.12	41.06	17.33	14.60	6.77	5.96	--	4.97	--	8.19	100.00
% Change	-4.44	-1.16	-4.01	2.83	4.51	-4.40	--	-1.08	--	1.28	-0.79
1984-85											
PYs	2,476.2	93,524.1	37,646.6	34,254.1	17,331.8	13,590.0	--	11,790.0	--	19,232.1	229,844.9
% Total	1.08	40.69	16.38	14.90	7.54	5.91	--	5.13	--	8.37	100.00
% Change	-2.80	0.46	-4.18	3.51	13.01	0.53	--	4.75	--	3.59	1.39
1985-86											
PYs	2,474.4	92,132.5	37,370.6	33,276.6	18,868.2	13,801.2	--	11,748.8	--	19,968.5	229,640.8
% Total	1.08	40.12	16.27	14.49	8.22	6.01	--	5.12	--	8.70	100.00
% Change	-0.07	-1.49	-0.73	-2.85	8.86	1.55	--	-0.35	--	3.83	-0.09

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1986-87											
PYs	2,498.2	92,688.5	37,584.8	32,990.0	20,528.3	14,130.0	--	11,856.2	--	20,651.1	232,927.1
% Total	1.07	39.79	16.14	14.16	8.81	6.07	--	5.09	--	8.87	100.00
% Change	0.96	0.60	0.57	-0.86	8.80	2.38	--	0.91	--	3.42	1.43
1987-88											
PYs	2,474.6	90,363.6	37,419.1	33,727.6	25,357.0	14,415.4	--	12,060.5	--	21,943.2	237,761.0
% Total	1.04	38.01	15.74	14.19	10.66	6.06	--	5.07	--	9.23	100.00
% Change	-0.94	-2.51	-0.44	2.24	23.52	2.02	--	1.72	--	6.26	2.08
1988-89											
PYs	2,506.40	93,830.00	38,020.10	35,463.10	27,319.50	15,061.90	--	14,033.40	--	21,938.30	248,172.7
% Total	1.01	37.81	15.32	14.29	11.01	6.07	--	5.65	--	8.84	100.00
% Change	1.29	3.84	1.61	5.15	7.74	4.48	--	16.36	--	-0.02	4.38
1989-90											
PYs	2,595.6	96,136.6	38,297.3	36,622.0	29,566.2	15,300.5	--	13,149.6	--	22,921.6	254,589.4
% Total	1.02	37.76	15.04	14.38	11.61	6.01	--	5.17	--	9.00	100.00
% Change	3.56	2.46	0.73	3.27	8.22	1.58	--	-6.30	--	4.48	2.59
1990-91											
PYs	2,573.6	94,713.3	38,938.0	38,356.6	31,528.1	13,775.1	2,913.0	13,709.4	--	24,113.9	260,621.0
% Total	0.99	36.34	14.94	14.72	12.10	5.29	1.12	5.26	--	9.25	100.00
% Change	-0.85	-1.48	1.67	4.74	6.64	-9.97	--	4.26	--	5.20	2.37

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1991-92											
PYs	2,403.6	93,011.0	39,012.4	39,466.6	32,603.0	13,634.3	3,414.7	13,604.6	--	24,563.0	261,713.2
% Total	0.92	35.54	14.91	15.08	12.46	5.21	1.30	5.20	--	9.39	100.00
% Change	-6.61	-1.80	0.19	2.89	3.41	-1.02	17.22	-0.76	--	1.86	0.42
1992-93											
PYs	2,269.7	91,634.0	40,789.3	39,140.2	32,812.7	13,189.5	3,578.0	13,344.0	--	24,181.9	260,939.3
% Total	0.87	35.12	15.63	15.00	12.57	5.05	1.37	5.11	--	9.27	100.00
% Change	-5.57	-1.48	4.55	-0.83	0.64	-3.26	4.78	-1.92	--	-1.55	-0.30
1993-94											
PYs	2,372.2	91,716.5	40,622.7	38,005.5	35,167.7	13,813.4	3,998.3	12,351.1	--	26,987.1	265,034.5
% Total	0.90	34.61	15.33	14.34	13.27	5.21	1.51	4.66	--	10.18	100.00
% Change	4.52	0.09	-0.41	-2.90	7.18	4.73	11.75	-7.44	--	11.60	1.57
1994-95											
PYs	2,393.9	92,105.6	40,266.9	37,399.5	38,055.5	13,907.9	4,116.2	13,190.5	--	27,568.1	269,004.1
% Total	0.89	34.24	14.97	13.90	14.15	5.17	1.53	4.90	--	10.25	100.00
% Change	0.91	0.42	-0.88	-1.59	8.21	0.68	2.95	6.80	--	2.15	1.50
1995-96											
PYs	2,394.9	93,419.3	38,461.3	36,902.3	41,009.3	13,859.5	4,011.7	12,971.6	--	28,045.9	271,075.8
% Total	0.88	34.46	14.19	13.61	15.13	5.11	1.48	4.79	--	10.35	100.00
% Change	0.04	1.43	-4.48	-1.33	7.76	-0.35	-2.54	-1.66	--	1.73	0.77

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1996-97											
PYs	2,448.5	93,265.5	36,788.9	36,598.2	44,349.2	14,003.1	3,929.0	12,991.6	--	27,591.5	271,965.5
% Total	0.90	34.29	13.53	13.46	16.31	5.15	1.44	4.78	--	10.15	100.00
% Change	2.24	-0.16	-4.35	-0.82	8.14	1.04	-2.06	0.15	--	-1.62	0.33
1997-98											
PYs	2,549.2	91,341.5	36,195.5	36,861.3	45,671.9	14,158.6	3,840.4	13,124.1	--	27,511.6	271,254.1
% Total	0.94	33.67	13.34	13.59	16.84	5.22	1.42	4.84	--	10.14	100.00
% Change	4.11	-2.06	-1.61	0.72	2.98	1.11	-2.26	1.02	--	-0.29	-0.26
1998-99											
PYs	2,561.6	98,035.2	36,733.2	39,692.3	46,838.1	13,986.6	3,861.7	13,560.5	--	27,590.5	282,859.7
% Total	0.91	34.66	12.99	14.03	16.56	4.94	1.37	4.79	--	9.75	100.00
% Change	0.49	7.33	1.49	7.68	2.55	-1.21	0.55	3.33	--	0.29	4.28
1999-00											
PYs	2,655.7	104,315.3	38,229.4	42,053.0	47,361.0	14,708.1	4,023.9	14,111.9	--	28,617.8	296,076.1
% Total	0.90	35.23	12.91	14.20	16.00	4.97	1.36	4.77	--	9.67	100.00
% Change	3.67	6.41	4.07	5.95	1.12	5.16	4.20	4.07	--	3.72	4.67
2000-01											
PYs	2,772.4	112,301.2	39,450.3	44,032.5	48,619.9	14,901.1	4,390.4	14,534.4	--	30,236.7	311,238.9
% Total	0.89	36.08	12.68	14.15	15.62	4.79	1.41	4.67	--	9.71	100.00
% Change	4.39	7.66	3.19	4.71	2.66	1.31	9.11	2.99	--	5.66	5.12

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2001-02											
PYs	2,874.2	119,202.9	30,372.3	44,851.8	48,796.4	15,914.6	4,659.8	14,927.3	12,234.6	29,768.9	323,602.8
% Total	0.89	36.84	9.39	13.86	15.08	4.92	1.44	4.61	3.78	9.20	100.00
% Change	3.67	6.15	-23.01	1.86	0.36	6.80	6.14	2.70	--	-1.55	3.97
2002-03											
PYs	2,826.6	118,933.6	29,857.6	43,236.1	49,268.5	15,584.7	4,462.0	14,883.9	12,275.2	30,066.1	321,394.3
% Total	0.88	37.01	9.29	13.45	15.33	4.85	1.39	4.63	3.82	9.35	100.00
% Change	-1.66	-0.23	-1.69	-3.60	0.97	-2.07	-4.24	-0.29	0.33	1.00	-0.68
2003-04											
PYs	2,693.0	119,346.2	28,970.2	41,395.0	48,461.0	15,091.2	4,251.7	15,038.6	11,650.2	29,962.7	316,859.8
% Total	0.85	37.67	9.14	13.06	15.29	4.76	1.34	4.75	3.68	9.46	100.00
% Change	-4.73	0.35	-2.97	-4.26	-1.64	-3.17	-4.71	1.04	-5.09	-0.34	-1.41
2004-05											
PYs	2,634.9	116,526.7	28,794.2	41,450.1	48,740.0	14,782.5	4,153.1	15,022.5	12,153.8	29,426.3	313,684.1
% Total	0.84	37.15	9.18	13.21	15.54	4.71	1.32	4.79	3.87	9.38	100.00
% Change	-2.16	-2.36	-0.61	0.13	0.58	-2.05	-2.32	-0.11	4.32	-1.79	-1.00
2005-06											
PYs	2,647.2	119,326.1	28,876.6	41,342.7	50,171.0	14,906.5	4,170.3	15,125.4	11,702.5	29,324.9	317,593.2
% Total	0.83	37.57	9.09	13.02	15.80	4.69	1.31	4.76	3.68	9.23	100.00
% Change	0.47	2.40	0.29	-0.26	2.94	0.84	0.41	0.68	-3.71	-0.34	1.25

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2006-07											
PYs	2,700.5	132,274.0	29,281.8	41,313.4	53,321.6	15,447.3	4,229.3	15,530.7	11,794.1	29,491.0	335,383.7
% Total	0.81	39.44	8.73	12.32	15.90	4.61	1.26	4.63	3.52	8.79	100.00
% Change	2.01	10.85	1.40	-0.07	6.28	3.63	1.41	2.68	0.78	0.57	5.60
2007-08											
PYs	2,746.8	132,085.4	29,689.6	42,138.2	58,284.2	16,434.8	4,433.5	15,840.3	11,613.5	29,851.8	343,118.1
% Total	0.80	38.50	8.65	12.28	16.99	4.79	1.29	4.62	3.38	8.70	100.00
% Change	1.71	-0.14	1.39	2.00	9.31	6.39	4.83	1.99	-1.53	1.22	2.31
2008-09											
PYs	2,697.9	133,021.6	30,885.1	42,254.3	60,957.1	17,356.5	4,628.1	16,350.0	12,315.1	30,143.2	350,608.9
% Total	0.77	37.94	8.81	12.05	17.39	4.95	1.32	4.66	3.51	8.60	100.00
% Change	-1.78	0.71	4.03	0.28	4.59	5.61	4.39	3.22	6.04	0.98	2.18
2009-10											
PYs	2,690.9	130,951.7	29,829.5	40,589.9	59,400.9	17,671.6	4,551.0	15,868.3	13,833.5	30,390.1	345,777.4
% Total	0.78	37.87	8.63	11.74	17.18	5.11	1.32	4.59	4.00	8.79	100.00
% Change	-0.26	-1.56	-3.42	-3.94	-2.55	1.82	-1.67	-2.95	12.33	0.82	-1.38
2010-11											
PYs	2,653.7	129,561.9	28,672.3	40,167.5	57,620.6	18,254.3	4,191.7	15,406.4	13,736.5	30,702.9	340,967.8
% Total	0.78	38.00	8.41	11.78	16.90	5.35	1.23	4.52	4.03	9.00	100.00
% Change	-1.38	-1.06	-3.88	-1.04	-3.00	3.30	-7.89	-2.91	-0.70	1.03	-1.39

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2011-12											
PYs	2,782.4	125,054.5	30,489.3	42,572.3	61,150.1	18,384.9	4,234.3	16,107.2	12,856.3	30,135.2	343,766.5
% Total	0.81	36.38	8.87	12.38	17.79	5.35	1.23	4.69	3.74	8.77	100.00
% Change	4.85	-3.48	6.34	5.99	6.13	0.72	1.02	4.55	-6.41	-1.85	0.82
2012-13											
PYs	2,757.5	125,020.2	30,398.1	42,713.8	58,598.5	18,478.0	4,219.9	15,951.9	12,847.8	30,120.6	341,106.3
% Total	0.81	36.65	8.91	12.52	17.18	5.42	1.24	4.68	3.77	8.83	100.00
% Change	-0.89	-0.03	-0.30	0.33	-4.17	0.51	-0.34	-0.96	-0.07	-0.05	-0.77

* Total percentages may not add due to rounding.

^{1/} Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).