

CHART G
PROPOSED/MAY REVISION/ENACTED/MID-YEAR REVISED/ACTUAL
BUDGET EXPENDITURE DATA
ALL FUNDS *
(\$ In Millions)

<u>YEAR/FUND</u>	<u>PROPOSED</u>	<u>MAY REVISION</u>	<u>BUDGET ACT</u>	<u>MID- YEAR</u>	<u>ACTUAL ^{1/}</u>
<u>1976-77</u>					
GF	\$10,346.0	--	\$10,588.1	\$10,889.7	\$10,370.6
SF	1,981.3	--	2,010.2	2,023.7	2,041.4
BF	281.7	--	236.6	404.8	123.2
FF	7,748.7	--	7,748.7	8,116.3	7,991.7
Total	\$20,357.7	--	\$20,583.6	\$21,434.5	\$20,526.9
<u>1977-78</u>					
GF	11,854.9	--	11,865.3	12,149.8	11,613.1
SF	2,056.4	--	2,200.5	2,427.9	2,161.1
BF	387.6	--	452.8	436.3	156.6
FF	8,247.8	--	8,247.8	8,472.3	7,239.1
Total	\$22,546.7	--	\$22,766.4	\$23,486.3	\$21,169.9
<u>1978-79</u>					
GF	13,482.5	--	12,134.2	12,240.8	16,136.0
SF	2,439.1	--	2,321.5	2,662.8	2,297.8
BF	258.8	--	274.7	426.9	196.4
FF	8,645.8	--	8,645.8	7,813.4	7,452.6
Total	\$24,826.2	--	\$23,376.2	\$23,143.9	\$26,082.8
<u>1979-80</u>					
GF	12,710.1	--	13,352.8	18,706.4	18,421.0
SF	2,577.8	--	2,739.8	3,045.6	2,760.4
BF	169.0	--	185.1	346.8	193.0
FF	8,122.2	--	8,122.2	8,415.4	8,160.2
Total	\$23,579.1	--	\$24,399.9	\$30,514.2	\$29,534.6
<u>1980-81</u>					
GF	20,748.4	--	20,474.8	21,197.0	20,871.8
SF	3,099.2	--	3,410.3	3,480.0	3,261.6
BF	156.7	--	177.0	272.6	144.6
FF	9,257.4	--	9,257.4	10,445.2	10,247.6
Total	\$33,261.7	--	\$33,319.5	\$35,394.8	\$34,525.6
<u>1981-82</u>					
GF	20,798.7	--	21,699.0	22,038.8	21,445.3
SF	3,693.7	--	3,790.5	3,425.3	3,098.6
BF	160.7	--	292.7	342.1	230.2
FF	10,586.3	--	10,586.3	11,095.6	10,863.2
Total	\$35,239.4	--	\$36,368.5	\$36,901.8	\$35,637.3

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<u>1982-83</u>					
GF	\$23,202.9	--	\$21,536.7	\$22,065.9	\$21,461.5
SF	3,471.4	--	3,380.2	3,553.8	3,180.0
BF	370.7	--	464.1	579.8	398.5
FF	11,345.6	--	11,345.6	11,850.9	12,254.7
Total	\$38,390.6	--	\$36,726.6	\$38,050.4	\$37,294.7
<u>1983-84</u>					
GF	21,677.0	--	22,015.0	22,641.2	22,575.2
SF	3,475.7	--	4,059.4	3,769.3	3,527.4
BF	585.4	--	593.5	824.4	399.9
FF	11,065.7	--	11,065.7	13,655.8	12,454.3
Total	\$36,803.8	--	\$37,733.6	\$40,890.7	\$38,956.8
<u>1984-85</u>					
GF	25,076.4	--	25,443.0	25,582.2	25,466.4
SF	4,781.4	--	4,734.0	4,952.2	4,651.4
BF	414.8	--	1,097.3	1,130.1	588.4
FF	13,642.2	--	13,330.7	13,379.9	13,371.6
Total	\$43,914.8	--	\$44,605.0	\$45,044.4	\$44,077.8
<u>1985-86</u>					
GF	27,864.0	--	28,363.1	28,709.9	28,570.9
SF	5,266.7	--	5,476.6	5,592.1	5,190.3
BF	469.1	--	981.5	1,580.8	945.1
FF	13,667.6	--	14,272.0	14,864.5	14,280.3
Total	\$47,267.4	--	\$49,093.2	\$50,747.3	\$48,986.6
<u>1986-87</u>					
GF	30,698.9	--	30,650.5	30,889.8	31,227.2
SF	5,514.5	--	5,403.5	5,949.8	5,649.5
BF	525.4	--	929.0	1,532.4	961.3
FF	14,742.8	--	14,727.8	15,350.5	14,744.7
Total	\$51,481.6	--	\$51,710.8	\$53,722.5	\$52,582.7
<u>1987-88</u>					
GF	31,263.6	--	32,810.0	33,342.6	32,751.8
SF	6,665.5	--	6,223.5	6,157.6	6,013.7
BF	1,124.3	--	1,491.9	2,399.4	1,302.6
FF	15,160.5	--	15,404.8	16,098.0	14,950.2
Total	\$54,213.9	--	\$55,930.2	\$57,997.6	\$55,018.3

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<u>1988-89</u>					
GF	\$36,100.5	--	\$35,535.0	\$35,922.4	\$35,763.7
SF	6,259.9	--	6,163.6	7,535.1	6,222.9
BF	1,936.7	--	2,253.7	1,610.9	2,514.2
FF	17,231.8	--	17,280.1	17,941.0	16,626.2
Total	\$61,528.9	--	\$61,232.4	\$63,009.4	\$61,127.0
<u>1989-90</u>					
GF	38,010.0	--	39,750.4	40,069.9	39,455.9
SF	8,092.6	--	7,033.8	7,761.6	7,872.4
BF	1,651.2	--	2,510.7	2,271.0	1,265.9
FF	18,485.5	--	18,887.6	20,288.3	18,658.5
Total	\$66,239.3	--	\$68,182.5	\$70,390.8	\$67,252.7
<u>1990-91</u>					
GF	42,612.7	--	42,031.8	41,720.6	40,263.6
SF	7,911.7	--	8,856.6	8,886.2	8,562.7
BF	3,213.3	--	3,898.0	3,827.0	2,619.2
FF	20,162.4	--	20,235.3	21,540.5	21,483.9
Total	\$73,900.1	--	\$75,021.7	\$75,974.3	\$72,929.4
<u>1991-92</u>					
GF	43,282.4	--	43,368.0	43,718.2	43,327.0
SF	10,823.8	--	10,566.7	11,657.5	11,192.6
BF	1,600.3	--	1,767.1	2,328.9	1,760.5
FF	22,316.7	--	24,358.6	26,915.5	26,722.3
Total	\$78,023.2	--	\$80,060.4	\$84,620.1	\$83,002.4
<u>1992-93</u>					
GF	43,817.0	--	40,792.4	40,821.9	40,948.3
SF	12,464.1	--	12,633.3	11,854.5	11,652.0
BF	3,922.9	--	3,984.6	4,813.4	3,879.9
FF	25,153.8	--	27,055.4	29,050.1	29,582.7
Total	\$85,357.8	--	\$84,465.7	\$86,539.9	\$86,062.9
<u>1993-94</u>					
GF	37,333.0	--	38,520.2	39,347.4	38,957.9
SF	12,358.0	--	12,117.1	12,972.2	12,746.5
BF	1,470.3	--	1,547.7	2,092.6	1,378.9
FF	29,066.7	--	29,887.9	31,762.5	32,553.8
Total	\$80,228.0	--	\$82,072.9	\$86,174.7	\$85,637.1

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<u>1994-95</u>					
GF	\$38,788.1	--	\$40,939.6	\$41,692.9	\$41,961.5
SF	13,759.7	--	12,296.1	12,340.3	11,942.9
BF	2,806.0	--	2,898.9	1,108.9	708.1
FF	30,717.4	--	31,028.4	31,904.4	31,497.3
Total	\$86,071.2	--	\$87,163.0	\$87,046.5	\$86,109.8
<u>1995-96</u>					
GF	41,726.2	--	43,421.1	44,246.0	45,393.1
SF	13,792.4	--	13,017.9	12,941.8	12,540.6
BF	810.3	--	706.5	688.1	1,936.7
FF	32,962.0	--	31,588.5	31,598.9	30,339.6
Total	\$89,290.9	--	\$88,734.0	\$89,474.8	\$90,210.0
<u>1996-97</u>					
GF	45,242.2	--	47,250.7	48,443.1	49,088.1
SF	13,333.0	--	12,568.7	13,592.7	13,261.7
BF	2,955.8	--	2,942.2	2,204.2	2,173.4
FF	31,171.2	--	31,552.4	32,011.3	31,385.3
Total	\$92,702.2	--	\$94,314.0	\$96,251.3	\$95,908.5
<u>1997-98</u>					
GF	50,301.0	--	52,826.8	53,021.8	52,874.4
SF	14,343.3	--	14,422.0	14,383.0	14,201.8
BF	1,993.5	--	2,129.8	2,531.5	1,451.9
FF	32,616.3	--	33,065.0	33,740.0	31,648.7
Total	\$99,254.1	--	\$102,443.6	\$103,676.3	\$100,176.8
<u>1998-99</u>					
GF	55,416.0	--	57,262.2	58,270.6	57,827.1
SF	15,150.1	--	14,692.0	14,930.4	14,735.9
BF	3,223.2	--	3,402.6	5,062.2	2,697.3
FF	34,420.8	--	34,318.9	35,862.0	34,375.1
Total	\$108,210.1	--	\$109,675.7	\$114,125.2	\$109,635.4
<u>1999-00</u>					
GF	60,474.7	--	63,732.9	65,856.1	66,494.0
SF	15,741.3	--	16,082.4	16,263.2	15,787.1
BF	1,295.1	--	1,531.8	3,461.6	2,583.0
FF	36,979.0	--	38,110.6	38,632.0	37,303.3
Total	\$114,490.1	--	\$119,457.7	\$124,212.9	\$122,167.4

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<u>2000-01</u>					
GF	\$68,818.8	--	\$78,815.9	\$79,708.4	\$78,052.9
SF	16,310.9	--	15,560.0	14,843.1	13,971.5
BF	2,923.9	--	5,048.2	6,143.1	4,357.1
FF	39,986.7	--	41,198.7	42,184.6	41,272.8
Total	\$128,040.3	--	\$140,622.8	\$142,879.2	\$137,654.3
<u>2001-02</u>					
GF	82,853.2	--	78,763.4	78,379.9	76,751.7
SF	19,163.1	--	21,335.2	19,940.6	19,448.1
BF	2,710.3	--	3,180.7	4,588.7	3,020.2
FF	43,462.3	--	44,577.9	46,516.3	46,622.6
Total	\$148,188.9	--	\$147,857.2	\$149,425.5	\$145,842.6
<u>2002-03</u>					
GF	78,805.6	76,491.0	76,721.7	75,461.4	77,482.1
SF	19,112.5	19,468.5	19,353.9	19,203.2	18,282.0
BF	2,113.4	2,945.9	2,812.2	14,725.0	11,014.5
FF	47,557.5	49,911.7	50,434.7	54,566.2	54,732.6
Total	\$147,589.0	\$148,817.1	\$149,322.5	\$163,955.8	\$161,511.2
<u>2003-04</u>					
GF	62,769.3	70,432.7	71,136.9	78,028.1	78,345.2
SF	26,463.7	24,125.0	20,537.9	19,406.3	18,891.9
BF	7,204.4	7,463.9	7,468.6	10,444.2	6,986.1
FF	50,600.7	52,570.5	55,513.2	57,971.8	52,419.9
Total	\$147,038.1	\$154,592.1	\$154,656.6	\$165,850.4	\$156,643.1
<u>2004-05</u>					
GF	76,061.9	77,577.7	78,681.0	80,283.0	79,804.0
SF	21,143.8	22,240.9	23,701.1	22,090.9	22,191.7
BF	1,937.9	2,978.7	2,995.2	15,115.5	5,595.5
FF	55,000.4	56,017.7	56,047.7	56,686.2	52,121.7
Total	\$154,144.0	\$158,815.0	\$161,425.0	\$174,175.6	\$159,712.9
<u>2005-06</u>					
GF	85,737.8	88,525.3	90,025.9	90,293.7	91,591.5
SF	23,269.8	23,115.4	23,332.8	25,399.7	22,716.4
BF	2,716.4	4,097.5	4,003.7	11,789.9	5,304.2
FF	55,041.9	55,938.0	56,206.3	56,945.1	53,568.7
Total	\$166,765.9	\$171,676.2	173,568.7	184,428.4	173,180.8

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<u>2006-07</u>					
GF	\$97,901.8	\$100,984.5	\$101,261.0	\$102,136.6	\$101,413.0
SF	25,023.5	26,591.3	26,592.1	24,509.0	22,554.0
BF	2,678.0	3,529.2	3,549.5	9,500.3	6,001.0
FF	57,280.5	57,557.6	57,670.4	56,375.5	52,935.1
Total	\$182,883.8	\$188,662.6	189,073.0	192,521.4	182,903.1
<u>2007-08</u>					
GF	103,140.6	103,765.8	102,258.2	103,373.1	102,985.7
SF	27,684.8	27,918.0	29,213.1	28,769.2	26,673.8
BF	12,583.5	14,181.0	14,071.8	13,084.9	8,405.3
FF	57,530.5	58,003.7	57,807.4	58,412.5	56,211.3
Total	\$200,939.4	\$203,868.5	203,350.5	203,639.7	194,276.1
<u>2008-09^{2/}</u>					
GF	100,998.1	101,836.3	103,400.8	92,413.2	90,940.4
SF	26,193.2	28,067.1	28,188.5	26,499.0	23,843.8
BF	13,847.2	14,447.9	12,900.0	16,656.5	7,601.8
FF	57,529.8	58,972.0	59,590.9	63,866.2	73,089.6
Total	\$198,568.3	\$203,323.3	\$204,080.2	199,434.9	195,475.6
<u>2009-10^{3/}</u>					
GF	95,523.6	83,524.2	84,582.9	86,092.0	87,236.7
SF	32,017.1	25,188.9	25,122.6	25,730.2	23,514.0
BF	7,223.4	9,321.8	9,539.4	12,853.9	6,250.2
FF	61,698.1	92,096.4	93,636.1	97,122.5	89,088.2
Total	\$196,462.2	210,131.3	212,881.0	221,798.6	206,089.1
<u>2010-11</u>					
GF	82,901.3	83,403.8	86,551.5	92,208.5	91,549.1
SF	28,866.7	30,857.3	30,851.5	30,516.1	33,432.1
BF	6,987.5	8,357.7	7,851.9	13,298.0	6,000.0
FF	81,712.3	86,381.8	90,768.5	91,908.8	84,764.3
Total	\$200,467.8	209,000.6	216,023.4	227,931.4	215,745.5
<u>2011-12</u>					
GF	84,613.7	88,803.2	85,936.8	86,512.6	--
SF	34,847.9	34,284.4	34,180.4	35,587.5	--
BF	7,909.4	9,442.6	9,359.7	13,141.6	--
FF	76,740.2	79,395.6	79,182.4	78,703.0	--
Total	\$204,111.2	211,925.8	208,659.3	213,944.7	--

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2012-13					
GF	92,553.3	--	--	--	--
SF	39,824.4	--	--	--	--
BF	4,950.1	--	--	--	--
FF	72,784.3	--	--	--	--
Total	\$210,112.1	--	--	--	--

* Updated for Health Care Deposit Fund (7-1-84) and debt service and mandates (7-1-85).

^{1/} Actuals are available six months after year-end.

^{2/} As a result of Chapter 2, Statutes of 2009, Third Extraordinary Session,

^{3/} As of the 2009 February Budget Act, General Fund = \$92,205.8; Special Funds = \$32,214.2;