

CHART E-1
PROPOSITION 98 APPROPRIATIONS
GENERAL FUND

(\$ in Millions)

YEAR	SAL REVENUES & TRANSFERS	PROP 98^{1/}	PERCENT	TEST
1988-89	\$35,912.2	\$14,629.6	40.737	1
1989-90	37,511.0	15,880.0	42.334	2
1990-91	37,009.0	15,461.8	41.778	3
1991-92	40,796.0	17,500.5	42.898	2
1992-93	39,632.0	16,406.9	41.398	3
1993-94	38,582.0	14,110.7	36.573	3
1994-95	41,518.0	15,412.0	37.121	2
1995-96	45,173.0	17,933.5	39.700	2
1996-97	48,251.0	20,392.7	42.264	2
1997-98	54,191.0	22,345.0	41.234	2
1998-99	58,551.0	24,649.5	42.099	2
1999-00	70,542.0	28,085.3	39.814	2
2000-01	77,022.0 ^{2/}	30,163.6	39.162	2
2001-02	63,786.3	29,626.9	46.447	3
2002-03	65,473.1	29,472.8	45.015	2
2003-04	70,498.4	31,228.3	44.296	2
2004-05	80,362.9	35,655.2	44.368	2
2005-06	90,974.5	39,239.8	43.133	2
2006-07	93,859.7	40,816.8	43.487	3
2007-08	95,767.3	42,014.9	43.872	3
2008-09	79,536.2	34,101.1 ^{3/}	42.875	3
2009-10	84,598.2	35,586.1 ^{4/}	42.065	2
2010-11	90,117.8	35,262.7	39.130	1
2011-12	85,140.0	32,629.1 ^{5/}	38.324	1
2012-13	92,456.7	37,518.0 ^{5/}	40.579	1

^{1/} Reflects all appropriations for prior year settle-up obligations the year in which the obligation was created. Settle-up obligations created, but not yet funded are not reflected in this chart.

^{2/} Included \$500 million sales tax diverted to the Traffic Congestion Relief Plan to hold Proposition 98 harmless.

^{3/} The 2008-09 totals included a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

^{4/} The 2009-10 totals included a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

^{5/} The 2011-12 and 2012-13 totals include Education Protection Account revenues.