

CHART E
ALL EDUCATION AS A PERCENTAGE
OF GENERAL FUND EXPENDITURES
ADJUSTED FOR CHANGES IN
ACCOUNTING PROCEDURES^{1/}

(\$ in Thousands)

YEAR	GF EXPEND	H/W ADJ	ADJ GF EXPEND	EDUC EXPEND	G.O. DEBT	EDUC MANDATE	ADJ ED EXPEND	% OF GF EXPEND
1966-67	\$3,017,297	-\$20,605	\$2,996,692	\$1,645,258	--	--	\$1,645,258	54.90247
1967-68	3,272,809	-16,212	3,256,597	1,897,214	--	--	1,897,214	58.25756
1968-69	3,908,783	-44,877	3,863,906	2,056,346	--	--	2,056,346	53.21936
1969-70	4,456,082	-49,660	4,406,422	2,310,450	--	--	2,310,450	52.43370
1970-71	4,853,860	-47,145	4,806,715	2,405,770	\$17,402	--	2,423,172	50.41223
1971-72	5,027,276	-48,665	4,978,611	2,422,499	24,129	--	2,446,628	49.14278
1972-73	5,615,684	-41,896	5,573,788	2,633,334	25,687	--	2,659,021	47.70582
1973-74	7,295,655	-50,479	7,245,176	3,452,498	27,617	--	3,480,115	48.03355
1974-75	8,340,233	-76,707	8,263,526	3,790,908	32,589	--	3,823,497	46.26956
1975-76	9,500,053	-90,139	9,409,914	4,240,849	43,663	--	4,284,512	45.53189
1976-77	10,467,097	-96,493	10,370,604	4,696,283	42,974	--	4,739,257	45.69895
1977-78	11,685,643	-72,499	11,613,144	5,063,669	47,521	--	5,111,190	44.01211
1978-79	16,250,774	-114,809	16,135,965	7,926,741	52,138	\$2,186	7,981,065	49.46134
1979-80	18,534,148	-113,067	18,421,081	9,782,410	51,140	7,422	9,840,972	53.42234
1980-81	21,104,852	-233,078	20,871,774	10,658,360	49,629	10,800	10,718,789	51.35543
1981-82	21,692,782	-247,502	21,445,280	10,854,071	48,107	6,728	10,908,906	50.86856
1982-83	21,751,413	-289,924	21,461,489	10,921,094	47,265	4,558	10,972,917	51.12840
1983-84	22,869,226	-294,003	22,575,223	12,051,389	69,590	69,834	12,190,813	54.00085
1984-85	25,466,387	--	25,466,387	13,766,486	93,898	--	13,860,384	54.42619

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1985-86	\$28,570,875	--	\$28,570,875	\$15,319,844	--	--	\$15,319,844	53.62049
1986-87	31,227,186	--	31,227,186	16,788,065	--	--	16,788,065	53.76106
1987-88	32,751,860	--	32,751,860	17,475,221	--	--	17,475,221	53.35642
1988-89	35,763,693	--	35,763,693	18,955,734	--	--	18,955,734	53.00273
1989-90	39,455,870	--	39,455,870	20,257,777	--	--	20,257,777	51.34287
1990-91	40,263,581	--	40,263,581	20,097,986	--	--	20,097,986	49.91604
1991-92	43,326,985	--	43,326,985	22,247,215	--	--	22,247,215	51.34725
1992-93	40,948,276	--	40,948,276	21,310,254	--	--	21,310,254	52.04188
1993-94	38,957,922	--	38,957,922	19,161,422	--	--	19,161,422	49.18492
1994-95	41,961,466	--	41,961,466	20,635,115	--	--	20,635,115	49.17634
1995-96	45,393,091	--	45,393,091	23,321,664	--	--	23,321,664	51.37712
1996-97	49,088,105	--	49,088,105	26,073,473	--	--	26,073,473	53.11566
1997-98	52,874,378	--	52,874,378	28,704,672	--	--	28,704,672	54.28843
1998-99	57,827,077	--	57,827,077	30,929,506	--	--	30,929,506	53.48620
1999-00	66,494,040	--	66,494,040	35,608,893	--	--	35,608,893	53.55201
2000-01	78,052,939	--	78,052,939	38,895,165	--	--	38,895,165	49.83178
2001-02	76,751,713	--	76,751,713	39,567,956	--	--	39,567,956	51.55319
2002-03	77,482,135	--	77,482,135	38,276,292	--	--	38,276,292	49.40015
2003-04	78,345,232	--	78,345,232	38,112,964	--	--	38,112,964	48.64746

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2004-05	\$79,803,987	--	\$79,803,987	\$43,453,789	--	--	\$43,453,789	54.45065
2005-06	91,591,550	--	91,591,550	47,634,316	--	--	47,634,316	52.00733
2006-07	101,412,962	--	101,412,962	51,296,567	--	--	51,296,567	50.58186
2007-08	102,985,670	--	102,985,670	54,330,718	--	--	54,330,718	52.75561
2008-09	90,940,419	--	90,940,419	44,190,912	--	--	44,190,912	48.59326
2009-10	87,236,718	--	87,236,718	46,231,387	--	--	46,231,387	52.99533
2010-11	91,549,089	--	91,549,089	46,805,579	--	--	46,805,579	51.12621
2011-12	86,512,618	--	86,512,618	43,983,472	--	--	43,983,472	50.84053
2012-13	92,553,278	--	92,553,278	47,555,512	--	--	47,555,512	51.38177

1/ Past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget.