

**CHART D-1**  
**GENERAL FUND DEFICIENCIES**  
(\$ in Millions)

<b>YEAR</b>	<b>EXPENDITURES</b>	<b>DEFICIENCIES</b>	<b>% OF EXPENDITURES</b>
1976-77	\$10,370.6	\$54.9	0.53
1977-78	11,613.1	153.4	1.32
1978-79	16,136.0	47.1	0.29
1979-80	18,421.0	51.8	0.28
1980-81	20,871.8	157.8	0.76
1981-82	21,445.3	256.8	1.20
1982-83	21,461.5	332.1	1.55
1983-84	22,575.2	109.5	0.49
1984-85	25,466.4	417.0	1.64
1985-86	28,570.9	329.4	1.15
1986-87	31,227.2	545.8	1.75
1987-88	32,751.8	278.2	0.85
1988-89	35,763.7	203.7	0.57
1989-90	39,455.9	299.2	0.76
1990-91	40,263.6	361.7	0.90
1991-92	43,327.0	370.9	0.86
1992-93	40,948.3	536.2	1.31
1993-94	38,957.9	221.3	0.57
1994-95	41,961.5	172.6	0.41
1995-96	45,393.1	272.9	0.60
1996-97	49,088.1	459.2	0.94
1997-98	52,874.4	178.5	0.34
1998-99	57,827.1	937.4	1.62
1999-00	66,494.0	666.7	1.00
2000-01	78,052.9	385.7	0.49
2001-02	76,751.7	595.5	0.78
2002-03	77,482.1	1,304.2	1.68
2003-04	78,345.2	563.6	0.72

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2004-05	\$79,804.0	\$388.6	0.49
2005-06	91,591.5	320.0	0.35
2006-07	101,413.0	364.2	0.36
2007-08	103,373.1	92.9	0.09