

**CHART B  
HISTORICAL DATA  
BUDGET EXPENDITURES**

**General, Special, Bond, and Federal Funds <sup>1/</sup>**

(\$ in Millions)

| <b>FISCAL YEAR</b> | <b>GENERAL FUND<sup>2/</sup></b> | <b>SPECIAL FUNDS</b> | <b>TOTALS</b> | <b>BOND FUNDS</b> | <b>BUDGET TOTALS</b> | <b>FEDERAL FUNDS</b> | <b>EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS</b> | <b>SPECIAL FUND FOR ECONOMIC UNCERTAINTIES</b> |
|--------------------|----------------------------------|----------------------|---------------|-------------------|----------------------|----------------------|---|--|
| <b>1976-77</b>     | \$10,370.6                       | \$2,041.4            | \$12,412.0    | \$123.2           | \$12,535.2           | \$7,991.7            | \$20,526.9  | \$1,818.2                                      |
| <b>1977-78</b>     | 11,613.1                         | 2,161.1              | 13,774.2      | 156.6             | 13,930.8             | 7,239.1              | 21,169.9  | 3,886.9  |
| <b>1978-79</b>     | 16,136.0                         | 2,297.8              | 18,433.8      | 196.4             | 18,630.2             | 7,452.6              | 26,082.8  | 2,905.4  |
| <b>1979-80</b>     | 18,421.0                         | 2,760.4              | 21,181.4      | 193.0             | 21,374.4             | 8,160.2              | 29,534.6  | 1,998.0  |
| <b>1980-81</b>     | 20,871.8                         | 3,261.6              | 24,133.4      | 144.6             | 24,278.0             | 10,247.6             | 34,525.6  | 349.0  |
| <b>1981-82</b>     | 21,445.3                         | 3,098.6              | 24,543.9      | 230.2             | 24,774.1             | 10,863.2             | 35,637.3  | 4.9  |
| <b>1982-83</b>     | 21,461.5                         | 3,180.0              | 24,641.5      | 398.5             | 25,040.0             | 12,254.7             | 37,294.7  | -590.8   |
| <b>1983-84</b>     | 22,575.2                         | 3,527.4              | 26,102.6      | 399.9             | 26,502.5             | 12,454.3             | 38,956.8  | 427.6  |
| <b>1984-85</b>     | 25,466.4                         | 4,651.4              | 30,117.8      | 588.4             | 30,706.2             | 13,371.6             | 44,077.8  | 1,320.5  |
| <b>1985-86</b>     | 28,570.9                         | 5,190.3              | 33,761.2      | 945.1             | 34,706.3             | 14,280.3             | 48,986.6  | 435.6  |
| <b>1986-87</b>     | 31,227.2                         | 5,649.5              | 36,876.7      | 961.3             | 37,838.0             | 14,744.7             | 52,582.7  | 547.5  |
| <b>1987-88</b>     | 32,751.8                         | 6,013.7              | 38,765.5      | 1,302.6           | 40,068.1             | 14,950.2             | 55,018.3  | 3.6  |
| <b>1988-89</b>     | 35,763.7                         | 6,222.9              | 41,986.6      | 2,514.2           | 44,500.8             | 16,626.2             | 61,127.0  | 856.5  |
| <b>1989-90</b>     | 39,455.9                         | 7,872.4              | 47,328.3      | 1,265.9           | 48,594.2             | 18,658.5             | 67,252.7  | 41.2   |
| <b>1990-91</b>     | 40,263.6                         | 8,562.7              | 48,826.3      | 2,619.2           | 51,445.5             | 21,483.9             | 72,929.4  | -1,715.2                                       |
| <b>1991-92</b>     | 43,327.0                         | 11,192.6             | 54,519.6      | 1,760.5           | 56,280.1             | 26,722.3             | 83,002.4  | -2,962.5                                       |
| <b>1992-93</b>     | 40,948.3                         | 11,652.0             | 52,600.3      | 3,879.9           | 56,480.2             | 29,582.7             | 86,062.9  | -2,831.3                                       |
| <b>1993-94</b>     | 38,957.9                         | 12,746.5             | 51,704.4      | 1,378.9           | 53,083.3             | 32,553.8             | 85,637.1  | -281.3   |
| <b>1994-95</b>     | 41,961.5                         | 11,942.9             | 53,904.4      | 708.1             | 54,612.5             | 31,497.3             | 86,109.8  | 313.0  |

**CHART B  
HISTORICAL DATA  
BUDGET EXPENDITURES**

**General, Special, Bond, and Federal Funds <sup>1/</sup>**

(\$ in Millions)

| <b>FISCAL YEAR</b> | <b>GENERAL FUND<sup>2/</sup></b> | <b>SPECIAL FUNDS</b> | <b>TOTALS</b> | <b>BOND FUNDS</b> | <b>BUDGET TOTALS</b> | <b>FEDERAL FUNDS</b> | <b>EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS</b> | <b>SPECIAL FUND FOR ECONOMIC UNCERTAINTIES</b> |
|--------------------|----------------------------------|----------------------|---------------|-------------------|----------------------|----------------------|---|--|
| <b>1995-96</b>     | \$45,393.1                       | \$12,540.6           | \$57,933.7    | \$1,936.7         | \$59,870.4           | \$30,339.6           | \$90,210.0  | \$234.6  |
| <b>1996-97</b>     | 49,088.1                         | 13,261.7             | 62,349.8      | 2,173.4           | 64,523.2             | 31,385.3             | 95,908.5  | 461.0  |
| <b>1997-98</b>     | 52,874.4                         | 14,201.8             | 67,076.2      | 1,451.9           | 68,528.1             | 31,648.7             | 100,176.8   | 2,594.6  |
| <b>1998-99</b>     | 57,827.1                         | 14,735.9             | 72,563.0      | 2,697.3           | 75,260.3             | 34,375.1             | 109,635.4   | 3,116.0  |
| <b>1999-00</b>     | 66,494.0                         | 15,787.1             | 82,281.1      | 2,583.0           | 84,864.1             | 37,303.3             | 122,167.4   | 8,665.5  |
| <b>2000-01</b>     | 78,052.9                         | 13,971.5             | 92,024.4      | 4,357.1           | 96,381.5             | 41,272.8             | 137,654.3   | 1,309.6  |
| <b>2001-02</b>     | 76,751.7                         | 19,448.1             | 96,199.8      | 3,020.2           | 99,220.0             | 46,622.6             | 145,842.6   | -3,535.2                                       |
| <b>2002-03</b>     | 77,482.1                         | 18,282.0             | 95,764.1      | 11,014.5          | 106,778.6            | 54,732.6             | 161,511.2   | 678.6  |
| <b>2003-04</b>     | 78,345.2                         | 18,891.9             | 97,237.1      | 6,986.1           | 104,223.2            | 52,419.9             | 156,643.1   | 2,847.4  |
| <b>2004-05</b>     | 79,804.0                         | 22,191.7             | 101,995.7     | 5,595.5           | 107,591.2            | 52,121.7             | 159,712.9   | 9,112.3  |
| <b>2005-06</b>     | 91,591.5                         | 22,716.4             | 114,307.9     | 5,304.2           | 119,612.1            | 53,568.7             | 173,180.8   | 10,071.4                                       |
| <b>2006-07</b>     | 101,413.0                        | 22,554.0             | 123,967.0     | 6,001.0           | 129,968.0            | 52,935.1             | 182,903.1   | 3,486.6 <sup>3/</sup>                          |
| <b>2007-08</b>     | 102,985.7                        | 26,673.8             | 129,659.5     | 8,405.3           | 138,064.8            | 56,211.3             | 194,276.1   | 1,296.3 <sup>4/</sup>                          |
| <b>2008-09</b>     | 90,940.4                         | 23,843.8             | 114,784.2     | 7,601.8           | 122,386.0            | 73,089.6             | 195,475.6   | -7,391.4 <sup>5/</sup>                         |
| <b>2009-10</b>     | 87,236.7                         | 23,514.0             | 110,750.7     | 6,250.2           | 117,000.9            | 89,088.2             | 206,089.1   | -6,112.6 <sup>5/</sup>                         |
| <b>2010-11</b>     | 91,549.1                         | 33,432.1             | 124,981.2     | 6,000.0           | 130,981.2            | 84,764.3             | 215,745.5   | -3,797.3 <sup>5/</sup>                         |
| <b>2011-12</b>     | 86,512.6                         | 35,587.5             | 122,100.1     | 13,141.6          | 135,241.7            | 78,703.0             | 213,944.7   | -1,704.4 <sup>5/</sup>                         |
| <b>2012-13</b>     | 92,553.3                         | 39,824.4             | 132,377.7     | 4,950.1           | 137,327.8            | 72,784.3             | 210,112.1   | 1,131.6 <sup>5/</sup>                          |

<sup>1/</sup> Past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget.

<sup>2/</sup> Adjusted for Health Care Deposit Fund (effective 7-1-84) and CSU fee revenue for 1984-85 through 1988-89.

<sup>3/</sup> Includes revenue transfer to the Budget Stabilization Account.

<sup>4/</sup> In 2007-08, includes the transfer of \$1,494 million from Budget Stabilization Account back to the General Fund under Control Section 35.60.

<sup>5/</sup> Reflects the suspension of Proposition 58 transfer to the Budget Stabilization Account.