

CHART D
GENERAL FUND DEFICIENCIES/UNANTICIPATED COSTS
BY MAJOR AREAS

(\$ In Millions)

YEAR	MEDI-CAL	OTHER HHS	EDU- CATION	YACA/ CDCR	FIRES	ALL OTHER	TOTAL ^{1/}
1976-77	\$7.1	N/A	N/A	\$7.1	\$1.0	\$39.7	\$54.9
1977-78	--	N/A	N/A	--	11.8	141.6	153.4
1978-79	0.9	N/A	N/A	3.2	8.3	34.7	47.1
1979-80	--	N/A	N/A	7.1	11.0	33.7	51.8
1980-81	35.0	N/A	N/A	9.4	17.6	95.8	157.8
1981-82	137.2	N/A	N/A	6.7	11.3	101.6	256.8
1982-83	200.0	0.3	51.8	13.8	10.0	56.2	332.1
1983-84	--	1.1	42.3	9.3	6.9	49.9	109.5
1984-85	74.0	45.8	222.1	9.3	22.7	43.1	417.0
1985-86	123.0	42.8	0.9	95.1	28.0	39.6	329.4
1986-87	313.4	86.0	92.6	43.8	6.7	3.3	545.8
1987-88	84.6	58.7	31.2	77.6	8.0	18.1	278.2
1988-89	--	14.1	110.5	27.9	27.3	23.9	203.7
1989-90	89.4	85.7	36.0	10.2	--	77.9	299.2
1990-91	14.8	98.2	16.3	8.3	73.8	150.3	361.7
1991-92	189.8	38.4	--	69.8	26.3	46.6	370.9
1992-93	398.9	41.3	--	52.4	6.0	37.6	536.2
1993-94	173.8	5.9	7.5	10.1	1.9	22.1	221.3
1994-95	127.4	23.5	--	11.6	--	10.1	172.6
1995-96	160.3	39.4	3.9	49.3	--	20.0	272.9
1996-97	373.4	41.2	0.6	25.8	3.3	14.9	459.2
1997-98	--	55.4	0.7	46.0	17.6	58.8	178.5
1998-99	604.1	111.3	0.9	145.2	9.8	66.1	937.4
1999-00	455.0	108.7	0.6	26.4	25.2	50.8	666.7
2000-01	8.7	72.9	--	205.4	49.0	49.7	385.7
2001-02	144.0	68.8	0.4	266.7	95.0	20.6	595.5
2002-03	727.2	263.3	--	276.5	8.4	28.8	1,304.2
2003-04	--	--	--	432.8	31.9	98.9	563.6
2004-05	--	37.1	--	289.6	--	61.9	388.6
2005-06	--	4.6	--	270.8	--	44.6	320.0
2006-07	5.7	94.2	--	66.7	6.5	191.1	364.2
2007-08	--	3.4	--	143.3 ^{2/}	11.0	16.3	174.0
2008-09	--	13.2	--	510.4	--	11.6	535.2
2009-10	--	131.1	--	524.6	14.4	4.0	674.1
2010-11	--	50.0	--	1,152.0	12.6	3.9	1,218.5
2011-12	635.1	62.8	--	33.8	13.7	4.2	749.5

N/A = Data Not Available.

NOTE: From 1976-77 through 1981-82, each department could sponsor a deficiency bill.

After 1981-82, except for unusual circumstances, only one deficiency bill a year was enacted. Two bills were enacted for 1986-87, 1987-88, 1990-91, 1991-92, 1992-93, 2001-02, 2003-04, and 2006-07. Three bills were enacted for 2002-03, 2004-05, and 2005-06.

^{1/}Totals may not add due to rounding.

^{2/}Includes \$135.1 million submitted with 2008-09 deficiencies.