

**CHART C-3**  
**PROP 98 APPROPRIATIONS**  
**GENERAL FUND <sup>1/</sup>**  
(\$ In Millions)

	<u>K-12<sup>2/</sup></u>	<u>COMMUNITY COLLEGES</u>	<u>DEVELOP. SERVICES</u>	<u>YACA/DCR<sup>3/</sup></u>	<u>SPECIAL SCHOOLS &amp; DIAGNOSTIC CENTERS</u>	<u>OCJP/Other</u>	<u>TOTAL*</u>
<b><u>1988-89:</u></b>							
<b>Dollars</b>	\$13,123.0	\$1,448.7	\$13.1	\$24.8	\$20.0	--	\$14,629.6
<b>%</b>	89.7	9.9	0.1	0.2	0.1	--	100.0
<b><u>1989-90</u></b>							
<b>Dollars</b>	14,221.6	1,581.3	13.7	26.1	20.6	16.7	15,880.0
<b>%</b>	89.6	10.0	0.1	0.2	0.1	0.1	100.0
<b><u>1990-91</u></b>							
<b>Dollars</b>	13,651.1	1,713.9	16.5	29.6	24.2	26.5	15,461.8
<b>%</b>	88.3	11.1	0.1	0.2	0.2	0.2	100.0
<b><u>1991-92</u></b>							
<b>Dollars</b>	15,704.6	1,695.2	16.7	32.9	24.6	26.5	17,500.5
<b>%</b>	89.7	9.7	0.1	0.2	0.1	0.2	100.0
<b><u>1992-93</u></b>							
<b>Dollars</b>	15,070.0	1,263.1	17.2	32.7	23.9	--	16,406.9
<b>%</b>	91.9	7.7	0.1	0.2	0.1	--	100.0
<b><u>1993-94</u></b>							
<b>Dollars</b>	13,088.0	936.0	27.6 <sup>4/</sup>	34.5	24.6	--	14,110.7
<b>%</b>	92.8	6.6	0.2	0.2	0.2	--	100.0

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<b><u>1994-95</u></b>							
Dollars	\$14,111.5	\$1,202.0	\$32.4 <sup>4/</sup>	\$41.1	\$25.0	--	\$15,412.0
%	91.6	7.8	0.2	0.3	0.2	--	100.0
<b><u>1995-96</u></b>							
Dollars	16,177.0	1,463.7	31.6 <sup>4/</sup>	44.9	25.7	--	17,742.9
%	91.2	8.2	0.2	0.3	0.1	--	100.0
<b><u>1996-97</u></b>							
Dollars	18,409.9	1,726.9	18.6 <sup>4/</sup>	44.6	25.9	--	20,225.9
%	91.0	8.5	0.1	0.2	0.1	--	100.0
<b><u>1997-98</u></b>							
Dollars	20,285.2	1,961.6	32.1 <sup>4/</sup>	42.1	25.9	--	22,346.9
%	90.8	8.8	0.1	0.2	0.1	--	100.0
<b><u>1998-99</u></b>							
Dollars	22,388.3	2,184.8	31.4 <sup>4/</sup>	39.6	30.5	1.5	24,676.1
%	90.7	8.9	0.1	0.2	0.1	0.0	100.0
<b><u>1999-00</u></b>							
Dollars	25,567.4	2,412.6	31.4 <sup>4/</sup>	39.6	30.4	--	28,081.4
%	91.0	8.6	0.1	0.2	0.1	--	100.0

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<b><u>2000-01</u></b>							
Dollars	\$27,566.3	\$2,681.3	\$32.5 <sup>4/</sup>	\$40.7	\$34.0	--	\$30,354.8
%	90.8	8.8	0.1	0.1	0.1	--	100.0
<b><u>2001-02</u></b>							
Dollars	26,998.1	2,577.8	28.8 <sup>4/</sup>	41.5	36.0	--	29,682.2
%	91.0	8.7	0.1	0.1	0.1	--	100.0
<b><u>2002-03</u></b>							
Dollars	26,095.7	2,642.1	29.5 <sup>4/</sup>	37.7	38.0	--	28,843.0
%	90.5	9.2	0.1	0.1	0.1	--	100.0
<b><u>2003-04</u></b>							
Dollars	28,135.8	2,272.5	24.3 <sup>4/</sup>	36.8	40.3	--	30,509.7
%	92.2	7.4	0.1	0.1	0.1	--	100.0
<b><u>2004-05</u></b>							
Dollars	30,862.1	3,036.3	19.1 <sup>4/</sup>	35.9	41.5	--	33,994.9
%	90.8	8.9	0.1	0.1	0.1	--	100.0
<b><u>2005-06</u></b>							
Dollars	34,571.3	3,669.7	28.6 <sup>4/</sup>	45.8	42.6	--	38,358.0
%	90.1	9.6	0.1	0.1	0.1	--	100.0

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<b><u>2006-07</u></b>							
Dollars	\$37,258.3	\$4,029.7	\$23.4 <sup>4/</sup>	\$54.9	\$44.5	--	\$41,410.8
%	90.0	9.7	0.1	0.1	0.1	--	100.0
<b><u>2007-08</u></b>							
Dollars	\$37,676.9	4,141.5	27.1 <sup>4/</sup>	58.7	45.8	--	\$41,950.0
%	89.8	9.9	0.1	0.1	0.1	--	100.0
<b><u>2008-09</u></b>							
Dollars	\$30,261.4 <sup>5/</sup>	3,917.9	10.2 <sup>4/ 5/</sup>	52.1	40.7	--	\$34,282.3 <sup>5/</sup>
%	88.3	11.4	0.0	0.2	0.1	--	100.0
<b><u>2009-10</u></b>							
Dollars	\$31,982.2	3,752.9	34.1 <sup>4/</sup>	33.1	43.9	--	\$35,846.2 <sup>6/</sup>
%	89.2	10.5	0.1	0.1	0.1	--	100.0
<b><u>2010-11</u></b>							
Dollars	\$31,280.9	3,884.7	22.3 <sup>4/</sup>	28.6	46.2	--	\$35,262.7
%	88.7	11.0	0.1	0.1	0.1	--	100.0
<b><u>2011-12</u></b>							
Dollars	\$29,318.8	3,216.9	22.0 <sup>4/</sup>	23.6	47.5	0.3	\$32,629.1
%	89.9	9.9	0.1	0.1	0.1	--	100.0
<b><u>2012-13</u></b>							
Dollars	\$33,759.7	3,682.6	6.3 <sup>4/</sup>	21.2	48.2	--	\$37,518.0
%	90.0	9.8	--	0.1	0.1	--	100.0

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- 1/ Past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget.
  - 2/ Beginning 1995/96, this chart does not reflect settle-up appropriations made more than 2 years after the end of the fiscal year. Special schools and diagnostic centers are shown separately.
  - 3/ Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).
  - 4/ Includes DDS & DMH.
  - 5/ The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.
  - 6/ The 2009-10 totals include \$300 million in Proposition 98 settle-up payments made in the 2010-11 fiscal year.
- \* Total percentages may not add due to rounding.