

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>1976-77:</b>											
GF	\$2,876.4	\$1,862.9	\$3,115.3	\$35.7	\$1,345.9	\$344.3	\$258.0	--	\$107.6	\$424.5	\$10,370.6
SF	30.5	85.1	9.6	867.3	--	--	94.5	--	33.4	921.0	2,041.4
BF	--	34.0	--	--	--	--	89.2	--	--	--	123.2
FF	489.9	941.8	5,816.7	458.6	--	1.3	21.2	--	6.7	255.5	7,991.7
<b>TOTAL</b>	<b>\$3,396.8</b>	<b>\$2,923.8</b>	<b>\$8,941.6</b>	<b>\$1,361.6</b>	<b>\$1,345.9</b>	<b>\$345.6</b>	<b>\$462.9</b>	<b>\$0.0</b>	<b>\$147.7</b>	<b>\$1,601.0</b>	<b>\$20,526.9</b>
<b>1977-78:</b>											
GF	\$3,095.3	\$2,015.9	\$3,693.3	\$36.9	\$1,425.6	\$380.7	\$325.9	--	\$125.2	\$514.3	\$11,613.1
SF	15.0	86.1	11.5	878.4	--	--	111.4	--	37.3	1,021.4	2,161.1
BF	--	26.9	--	--	--	--	129.7	--	--	--	156.6
FF	572.1	1,080.7	4,727.9	494.9	--	6.8	47.1	--	7.2	302.4	7,239.1
<b>TOTAL</b>	<b>\$3,682.4</b>	<b>\$3,209.6</b>	<b>\$8,432.7</b>	<b>\$1,410.2</b>	<b>\$1,425.6</b>	<b>\$387.5</b>	<b>\$614.1</b>	<b>\$0.0</b>	<b>\$169.7</b>	<b>\$1,838.1</b>	<b>\$21,169.9</b>
<b>1978-79:</b>											
GF	\$5,577.4	\$2,403.6	\$4,976.7	\$52.2	\$778.3	\$440.6	\$343.7	--	\$169.2	\$1,394.3	\$16,136.0
SF	31.0	61.8	15.3	918.7	--	--	144.8	--	38.5	1,087.7	2,297.8
BF	--	30.1	--	--	--	--	166.3	--	--	--	196.4
FF	672.5	1,210.3	4,634.0	568.0	--	2.2	63.1	--	7.9	294.6	7,452.6
<b>TOTAL</b>	<b>\$6,280.9</b>	<b>\$3,705.8</b>	<b>\$9,626.0</b>	<b>\$1,538.9</b>	<b>\$778.3</b>	<b>\$442.8</b>	<b>\$717.9</b>	<b>\$0.0</b>	<b>\$215.6</b>	<b>\$2,776.6</b>	<b>\$26,082.8</b>
<b>1979-80:</b>											
GF	\$6,989.0	\$2,851.3	\$5,769.6	\$137.0	\$1,000.0	\$625.4	\$396.2	--	\$174.9	\$477.6	\$18,421.0
SF	-62.7	38.2	13.4	1,285.3	--	--	183.2	--	46.0	1,257.0	2,760.4
BF	--	8.0	--	--	--	--	185.0	--	--	--	193.0
FF	867.0	1,397.4	5,087.6	456.6	--	1.6	58.6	--	10.8	280.6	8,160.2
<b>TOTAL</b>	<b>\$7,793.3</b>	<b>\$4,294.9</b>	<b>\$10,870.6</b>	<b>\$1,878.9</b>	<b>\$1,000.0</b>	<b>\$627.0</b>	<b>\$823.0</b>	<b>\$0.0</b>	<b>\$231.7</b>	<b>\$2,015.2</b>	<b>\$29,534.6</b>
<b>1980-81:</b>											
GF	\$7,457.0	\$3,261.9	\$6,770.6	\$70.0	\$1,337.7	\$604.8	\$446.0	--	\$156.7	\$767.1	\$20,871.8
SF	53.5	93.1	116.9	1,400.8	--	11.1	221.2	--	108.0	1,257.0	3,261.6
BF	--	1.3	--	--	--	--	143.3	--	--	--	144.6
FF	907.0	1,567.9	6,739.8	585.3	--	0.7	71.5	--	12.9	362.5	10,247.6
<b>TOTAL</b>	<b>\$8,417.5</b>	<b>\$4,924.2</b>	<b>\$13,627.3</b>	<b>\$2,056.1</b>	<b>\$1,337.7</b>	<b>\$616.6</b>	<b>\$882.0</b>	<b>\$0.0</b>	<b>\$277.6</b>	<b>\$2,386.6</b>	<b>\$34,525.6</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>1981-82:</b>											
GF	\$7,638.5	\$3,270.4	\$7,126.7	\$54.9	\$1,302.3	\$717.9	\$424.5	--	\$150.4	\$759.7	\$21,445.3
SF	91.7	54.5	47.4	1,447.3	--	19.0	209.1	--	74.1	1,155.5	3,098.6
BF	--	4.7	--	--	--	--	225.5	--	--	--	230.2
FF	869.8	1,719.6	7,313.5	526.9	--	0.6	61.5	--	10.4	360.9	10,863.2
<b>TOTAL</b>	<b>\$8,600.0</b>	<b>\$5,049.2</b>	<b>\$14,487.6</b>	<b>\$2,029.1</b>	<b>\$1,302.3</b>	<b>\$737.5</b>	<b>\$920.6</b>	<b>\$0.0</b>	<b>\$234.9</b>	<b>\$2,276.1</b>	<b>\$35,637.3</b>
<b>1982-83:</b>											
GF	\$7,742.8	\$3,230.2	\$6,995.8	\$48.0	\$1,346.7	\$731.5	\$446.8	--	\$146.8	\$772.9	\$21,461.5
SF	64.9	71.0	45.6	1,370.3	--	12.7	240.3	--	92.2	1,283.0	3,180.0
BF	125.0	1.0	--	--	--	72.8	199.7	--	--	--	398.5
FF	794.6	1,870.9	8,445.7	373.8	--	1.0	39.9	--	10.8	718.0	12,254.7
<b>TOTAL</b>	<b>\$8,727.3</b>	<b>\$5,173.1</b>	<b>\$15,487.1</b>	<b>\$1,792.1</b>	<b>\$1,346.7</b>	<b>\$818.0</b>	<b>\$926.7</b>	<b>\$0.0</b>	<b>\$249.8</b>	<b>\$2,773.9</b>	<b>\$37,294.7</b>
<b>1983-84:</b>											
GF	\$8,924.5	\$3,266.3	\$6,923.8	\$41.2	\$1,080.5	\$862.0	\$460.4	--	\$159.1	\$857.4	\$22,575.2
SF	28.3	54.8	69.6	1,646.7	--	8.3	216.2	--	110.3	1,393.2	3,527.4
BF	185.0	--	--	--	--	75.1	139.8	--	--	--	399.9
FF	963.3	2,184.1	7,699.8	950.7	--	0.9	65.5	--	12.8	577.2	12,454.3
<b>TOTAL</b>	<b>\$10,101.1</b>	<b>\$5,505.2</b>	<b>\$14,693.2</b>	<b>\$2,638.6</b>	<b>\$1,080.5</b>	<b>\$946.3</b>	<b>\$881.9</b>	<b>\$0.0</b>	<b>\$282.2</b>	<b>\$2,827.8</b>	<b>\$38,956.8</b>
<b>1984-85:</b>											
GF	\$9,991.6	\$3,868.8	\$7,548.6	\$59.9	\$971.5	\$1,087.5	\$585.9	--	\$182.4	\$1,170.2	\$25,466.4
SF	221.3	82.2	86.1	1,789.9	--	14.0	250.9	--	151.9	2,055.1	4,651.4
BF	190.0	0.2	--	--	--	258.0	140.2	--	--	--	588.4
FF	991.5	2,519.9	8,053.9	1,213.6	--	1.1	47.9	--	14.1	529.6	13,371.6
<b>TOTAL</b>	<b>\$11,394.4</b>	<b>\$6,471.1</b>	<b>\$15,688.6</b>	<b>\$3,063.4</b>	<b>\$971.5</b>	<b>\$1,360.6</b>	<b>\$1,024.9</b>	<b>\$0.0</b>	<b>\$348.4</b>	<b>\$3,754.9</b>	<b>\$44,077.8</b>
<b>1985-86:</b>											
GF	\$11,072.4	\$4,247.5	\$8,642.9	\$68.4	\$843.4	\$1,440.1	\$686.4	--	\$206.0	\$1,363.8	\$28,570.9
SF	74.5	173.7	96.7	1,907.4	--	27.1	297.1	--	182.0	2,431.8	5,190.3
BF	250.0	0.3	--	--	--	503.1	191.7	--	--	--	945.1
FF	1,059.0	2,722.5	8,513.9	1,221.5	--	0.8	50.1	--	26.2	686.3	14,280.3
<b>TOTAL</b>	<b>\$12,455.9</b>	<b>\$7,144.0</b>	<b>\$17,253.5</b>	<b>\$3,197.3</b>	<b>\$843.4</b>	<b>\$1,971.1</b>	<b>\$1,225.3</b>	<b>\$0.0</b>	<b>\$414.2</b>	<b>\$4,481.9</b>	<b>\$48,986.6</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>1986-87:</b>											
GF	\$12,244.9	\$4,543.2	\$9,556.5	\$60.6	\$862.5	\$1,655.4	\$670.7	--	\$210.8	\$1,422.6	\$31,227.2
SF	159.4	36.3	154.6	2,199.6	--	44.5	245.3	--	206.5	2,603.3	5,649.5
BF	400.0	0.6	--	--	--	374.4	186.3	--	--	--	961.3
FF	1,146.0	2,897.7	8,966.1	1,055.9	--	0.9	123.5	--	19.1	535.5	14,744.7
<b>TOTAL</b>	<b>\$13,950.3</b>	<b>\$7,477.8</b>	<b>\$18,677.2</b>	<b>\$3,316.1</b>	<b>\$862.5</b>	<b>\$2,075.2</b>	<b>\$1,225.8</b>	<b>\$0.0</b>	<b>\$436.4</b>	<b>\$4,561.4</b>	<b>\$52,582.7</b>
<b>1987-88:</b>											
GF	\$12,632.4	\$4,842.7	\$10,379.4	\$73.3	\$863.1	\$1,880.5	\$677.3	--	\$235.3	\$1,167.8	\$32,751.8
SF	164.5	18.1	156.8	2,159.8	--	27.9	415.1	--	228.0	2,843.5	6,013.7
BF	485.5	216.7	--	--	--	368.7	230.7	--	--	1.0	1,302.6
FF	1,260.8	2,916.4	8,846.0	1,206.6	--	1.4	116.8	--	15.2	587.0	14,950.2
<b>TOTAL</b>	<b>\$14,543.2</b>	<b>\$7,993.9</b>	<b>\$19,382.2</b>	<b>\$3,439.7</b>	<b>\$863.1</b>	<b>\$2,278.5</b>	<b>\$1,439.9</b>	<b>\$0.0</b>	<b>\$478.5</b>	<b>\$4,599.3</b>	<b>\$55,018.3</b>
<b>1988-89:</b>											
GF	\$13,843.2	\$5,112.5	\$11,312.0	\$53.8	\$879.4	\$2,026.9	\$710.0	--	\$256.1	\$1,569.8	\$35,763.7
SF	57.4	5.5	177.8	2,330.3	--	14.9	483.2	--	226.2	2,927.6	6,222.9
BF	1,600.0	333.2	26.5	0.5	--	286.2	257.0	--	--	10.8	2,514.2
FF	1,468.7	3,249.8	9,661.6	1,503.9	--	1.6	89.2	--	19.2	632.2	16,626.2
<b>TOTAL</b>	<b>\$16,969.3</b>	<b>\$8,701.0</b>	<b>\$21,177.9</b>	<b>\$3,888.5</b>	<b>\$879.4</b>	<b>\$2,329.6</b>	<b>\$1,539.4</b>	<b>\$0.0</b>	<b>\$501.5</b>	<b>\$5,140.4</b>	<b>\$61,127.0</b>
<b>1989-90:</b>											
GF	\$14,681.7	\$5,576.1	\$12,478.3	\$178.7	\$887.6	\$2,451.0	\$735.7	--	\$268.6	\$2,198.2	\$39,455.9
SF	99.2	374.6	854.4	2,557.3	--	15.0	620.3	--	268.4	3,083.2	7,872.4
BF	--	192.7	11.6	120.6	--	586.2	354.0	--	--	0.8	1,265.9
FF	1,615.6	3,421.2	10,950.6	1,822.2	--	1.5	107.3	--	15.3	724.8	18,658.5
<b>TOTAL</b>	<b>\$16,396.5</b>	<b>\$9,564.6</b>	<b>\$24,294.9</b>	<b>\$4,678.8</b>	<b>\$887.6</b>	<b>\$3,053.7</b>	<b>\$1,817.3</b>	<b>\$0.0</b>	<b>\$552.3</b>	<b>\$6,007.0</b>	<b>\$67,252.7</b>
<b>1990-91:</b>											
GF	\$14,265.4	\$5,832.5	\$13,376.8	\$135.7	\$959.9	\$2,731.5	\$706.8 <sup>4/</sup>	\$78.2 <sup>4/</sup>	\$276.0	\$1,900.8	\$40,263.6
SF	46.4	404.0	711.3	2,925.4	--	14.9	680.8	193.4	293.2	3,293.3	8,562.7
BF	1,278.7	324.8	3.1	235.7	--	475.7	222.7	74.3	4.3	-0.1	2,619.2
FF	1,749.0	3,632.2	13,544.9	1,596.9	--	1.5	50.1	122.4	19.3	767.6	21,483.9
<b>TOTAL</b>	<b>\$17,339.5</b>	<b>\$10,193.5</b>	<b>\$27,636.1</b>	<b>\$4,893.7</b>	<b>\$959.9</b>	<b>\$3,223.6</b>	<b>\$1,660.4</b>	<b>\$468.3</b>	<b>\$592.8</b>	<b>\$5,961.6</b>	<b>\$72,929.4</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>1991-92:</b>											
GF	\$16,416.0	\$5,831.2	\$13,680.0	\$178.6	\$811.0	\$3,049.2	\$659.2	\$86.6	\$285.3	\$2,329.9	\$43,327.0
SF	51.2	448.7	2,525.3	3,412.8	--	13.1	781.7	251.0	327.1	3,381.7	11,192.6
BF	13.2	174.0	--	836.2	--	518.6	142.9	72.3	3.2	0.1	1,760.5
FF	1,921.5	3,863.7	18,086.9	1,647.7	--	1.5	88.1	165.3	21.9	925.7	26,722.3
<b>TOTAL</b>	<b>\$18,401.9</b>	<b>\$10,317.6</b>	<b>\$34,292.2</b>	<b>\$6,075.3</b>	<b>\$811.0</b>	<b>\$3,582.4</b>	<b>\$1,671.9</b>	<b>\$575.2</b>	<b>\$637.5</b>	<b>\$6,637.4</b>	<b>\$83,002.4</b>
<b>1992-93:</b>											
GF	\$16,266.1	\$5,044.2	\$13,084.5	\$172.7	\$806.9	\$3,032.6	\$653.1	\$79.5	\$272.5	\$1,536.2	\$40,948.3
SF	29.3	529.0	2,694.9	3,572.6	--	11.3	704.1	301.9	323.1	3,485.8	11,652.0
BF	2,525.1	315.8	--	579.4	--	266.3	128.7	63.6	0.8	0.2	3,879.9
FF	2,101.1	4,035.5	20,373.0	2,064.8	--	1.8	80.9	149.3	17.6	758.7	29,582.7
<b>TOTAL</b>	<b>\$20,921.6</b>	<b>\$9,924.5</b>	<b>\$36,152.4</b>	<b>\$6,389.5</b>	<b>\$806.9</b>	<b>\$3,312.0</b>	<b>\$1,566.8</b>	<b>\$594.3</b>	<b>\$614.0</b>	<b>\$5,780.9</b>	<b>\$86,062.9</b>
<b>1993-94:</b>											
GF	\$14,480.8 <sup>5/</sup>	\$4,680.6 <sup>5/</sup>	\$13,282.3	\$187.4	\$471.4	\$3,383.3	\$592.3	\$75.3	\$281.1	\$1,523.4	\$38,957.9
SF	36.2	553.5	2,741.4	3,504.5	--	10.8	746.3	464.9	339.6	4,349.3	12,746.5
BF	31.9	555.5	--	315.6	--	246.8	156.6	63.7	7.2	1.6	1,378.9
FF	2,279.8	3,964.9	22,500.8	2,139.2	--	1.7	65.3	148.9	2.9	1,450.3	32,553.8
<b>TOTAL</b>	<b>\$16,828.7</b>	<b>\$9,754.5</b>	<b>\$38,524.5</b>	<b>\$6,146.7</b>	<b>\$471.4</b>	<b>\$3,642.6</b>	<b>\$1,560.5</b>	<b>\$752.8</b>	<b>\$630.8</b>	<b>\$7,324.6</b>	<b>\$85,637.1</b>
<b>1994-95:</b>											
GF	\$15,533.0	\$5,102.2	\$13,960.0	\$256.0	\$475.8	\$3,624.8	\$734.7	\$80.3	\$322.9	\$1,871.8	\$41,961.5
SF	38.6	595.7	2,764.4	3,262.1	--	9.7	728.8	431.8	355.0	3,756.8	11,942.9
BF	61.9	70.4	--	265.8	--	136.7	90.0	58.4	21.8	3.1	708.1
FF	2,448.9	4,000.3	20,552.8	2,528.1	--	34.7	99.7	169.5	4.3	1,659.0	31,497.3
<b>TOTAL</b>	<b>\$18,082.4</b>	<b>\$9,768.6</b>	<b>\$37,277.2</b>	<b>\$6,312.0</b>	<b>\$475.8</b>	<b>\$3,805.9</b>	<b>\$1,653.2</b>	<b>\$740.0</b>	<b>\$704.0</b>	<b>\$7,290.7</b>	<b>\$86,109.8</b>
<b>1995-96:</b>											
GF	\$17,790.6	\$5,531.1	\$14,263.7	\$273.0	\$457.4	\$3,946.0	\$812.3	\$83.7	\$344.8	\$1,890.5	\$45,393.1
SF	40.4	637.1	2,982.8	3,365.3	--	10.8	745.3	454.5	370.8	3,933.6	12,540.6
BF	1,438.8	87.9	--	208.5	--	101.8	35.8	33.7	26.0	4.2	1,936.7
FF	2,590.8	4,023.7	20,172.8	2,195.8	--	35.3	65.2	213.2	4.4	1,038.4	30,339.6
<b>TOTAL</b>	<b>\$21,860.6</b>	<b>\$10,279.8</b>	<b>\$37,419.3</b>	<b>\$6,042.6</b>	<b>\$457.4</b>	<b>\$4,093.9</b>	<b>\$1,658.6</b>	<b>\$785.1</b>	<b>\$746.0</b>	<b>\$6,866.7</b>	<b>\$90,210.0</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>1996-97</b>											
GF	\$19,893.4	\$6,180.1	\$14,847.7	\$298.2	\$451.5	\$3,805.4	\$771.5	\$90.5	\$368.4	\$2,381.4	\$49,088.1
SF	51.2	653.0	3,124.0	3,727.2	--	9.9	782.3	446.8	368.6	4,098.7	13,261.7
BF	742.4	424.2	--	809.3	--	41.8	94.3	26.0	22.2	13.2	2,173.4
FF	2,760.6	4,316.9	20,653.3	1,898.1	--	437.1	62.8	156.0	4.4	1,096.1	31,385.3
<b>TOTAL</b>	<b>\$23,447.6</b>	<b>\$11,574.2</b>	<b>\$38,625.0</b>	<b>\$6,732.8</b>	<b>\$451.5</b>	<b>\$4,294.2</b>	<b>\$1,710.9</b>	<b>\$719.3</b>	<b>\$763.6</b>	<b>\$7,589.4</b>	<b>\$95,908.5</b>
<b>1997-98</b>											
GF	\$22,080.1	\$6,624.5	\$14,638.8	\$274.2	\$454.0	\$4,138.6	\$717.9	\$105.4	\$393.7	\$3,447.2	\$52,874.4
SF	65.7	676.9	3,390.1	3,983.5	--	9.9	838.4	527.5	382.1	4,327.7	14,201.8
BF	155.8	471.9	--	650.4	--	33.0	91.3	33.4	14.8	1.3	1,451.9
FF	3,255.7	4,309.8	20,654.2	1,924.9	--	244.9	75.4	154.2	4.5	1,025.1	31,648.7
<b>TOTAL</b>	<b>\$25,557.3</b>	<b>\$12,083.1</b>	<b>\$38,683.1</b>	<b>\$6,833.0</b>	<b>\$454.0</b>	<b>\$4,426.4</b>	<b>\$1,723.0</b>	<b>\$820.5</b>	<b>\$795.1</b>	<b>\$8,801.3</b>	<b>\$100,176.8</b>
<b>1998-99</b>											
GF	\$23,527.5	\$7,402.0	\$16,063.2	\$311.2	\$931.8	\$4,547.4	\$1,105.6	\$174.7	\$442.4	\$3,321.3	\$57,827.1
SF	55.8	678.5	3,420.4	4,574.4	--	16.2	839.6	452.2	392.9	4,305.9	14,735.9
BF	1,848.5	416.9	1.2	279.6	--	12.1	56.1	42.3	39.8	0.8	2,697.3
FF	3,510.8	4,710.7	22,291.6	2,067.2	--	201.4	75.6	196.3	5.2	1,316.3	34,375.1
<b>TOTAL</b>	<b>\$28,942.6</b>	<b>\$13,208.1</b>	<b>\$41,776.4</b>	<b>\$7,232.4</b>	<b>\$931.8</b>	<b>\$4,777.1</b>	<b>\$2,076.9</b>	<b>\$865.5</b>	<b>\$880.3</b>	<b>\$8,944.3</b>	<b>\$109,635.4</b>
<b>1999-00</b>											
GF	\$27,587.9	\$8,021.0	\$17,531.5	\$394.0	\$1,841.8	\$4,748.0	\$1,184.3	\$166.1	\$480.9	\$4,538.5	66,494.0
SF	50.6	687.4	4,293.6	4,825.7	--	16.2	937.5	548.5	384.9	4,042.7	15,787.1
BF	1,655.2	617.8	5.1	161.4	--	8.6	54.1	36.4	44.1	0.3	2,583.0
FF	4,131.7	5,015.5	24,006.1	2,224.2	--	220.3	96.5	142.4	5.2	1,461.4	37,303.3
<b>TOTAL</b>	<b>\$33,425.4</b>	<b>\$14,341.7</b>	<b>\$45,836.3</b>	<b>\$7,605.3</b>	<b>\$1,841.8</b>	<b>\$4,993.1</b>	<b>\$2,272.4</b>	<b>\$893.4</b>	<b>\$915.1</b>	<b>\$10,042.9</b>	<b>\$122,167.4</b>
<b>2000-01</b>											
GF	\$29,746.4	\$9,148.8	\$19,809.4	\$2,555.0	\$4,655.7	\$5,298.4	\$2,110.0	\$479.3	\$547.0	\$3,702.9	78,052.9
SF	58.9	726.6	4,288.2	3,627.8	--	17.9	1,049.8	485.1	451.4	3,265.8	13,971.5
BF	2,546.7	592.6	--	487.9	--	3.0	655.2	60.8	9.9	1.0	4,357.1
FF	4,476.1	5,467.4	25,776.7	3,633.0	--	208.7	117.8	197.9	17.6	1,377.6	41,272.8
<b>TOTAL</b>	<b>\$36,828.1</b>	<b>\$15,935.4</b>	<b>\$49,874.3</b>	<b>\$10,303.7</b>	<b>\$4,655.7</b>	<b>\$5,528.0</b>	<b>\$3,932.8</b>	<b>\$1,223.1</b>	<b>\$1,025.9</b>	<b>\$8,347.3</b>	<b>\$137,654.3</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>2001-02</b>											
GF	\$29,922.6	\$9,645.3	\$21,820.4	\$639.4	\$3,028.5	\$5,641.0	\$1,382.2	\$406.9	\$690.1	\$3,575.3 <sup>6/</sup>	76,751.7
SF	59.9	773.0	4,663.4	5,498.2	--	18.5	1,057.5	607.7	470.8	6,299.1	19,448.1
BF	886.3	624.1	0.1	216.1	--	0.8	963.0	308.6	20.5	0.7	3,020.2
FF	5,046.0	6,251.0	24,227.4	2,911.2	--	236.0	116.2	173.3	5.2	7,656.3	46,622.6
<b>TOTAL</b>	<b>\$35,914.8</b>	<b>\$17,293.4</b>	<b>\$50,711.3</b>	<b>\$9,264.9</b>	<b>\$3,028.5</b>	<b>\$5,896.3</b>	<b>\$3,518.9</b>	<b>\$1,496.5</b>	<b>\$1,186.6</b>	<b>\$17,531.4</b>	<b>\$145,842.6</b>
<b>2002-03</b>											
GF	\$28,788.4	\$9,487.9	\$23,059.6	\$206.4	\$4,446.8	\$5,836.5	\$1,147.2	\$169.9	\$467.5	\$3,871.9	77,482.1
SF	67.0	857.5	4,307.2	5,557.4	--	18.3	1,078.7	612.0	480.9	5,303.0	18,282.0
BF	7,268.3	427.3	--	2,088.0	--	0.7	1,113.5	92.2	23.9	0.6	11,014.5
FF	5,986.3	7,105.5	27,116.0	2,945.6	--	125.0	108.6	172.5	10.1	11,163.0	54,732.6
<b>TOTAL</b>	<b>\$42,110.0</b>	<b>\$17,878.2</b>	<b>\$54,482.8</b>	<b>\$10,797.4</b>	<b>\$4,446.8</b>	<b>\$5,980.5</b>	<b>\$3,448.0</b>	<b>\$1,046.6</b>	<b>\$982.4</b>	<b>\$20,338.5</b>	<b>\$161,511.2</b>
<b>2003-04</b>											
GF	\$29,332.7	\$8,780.2	\$22,762.2	\$498.7	\$3,782.5	\$5,389.0	\$950.4	\$81.4	\$462.1	\$6,306.0	78,345.2
SF	56.2	1,053.4	4,061.4	5,708.9	--	2.2	1,384.8	677.1	600.0	5,347.9	18,891.9
BF	4,152.0	818.7	21.2	166.1	--	9.3	1,601.1	190.8	21.2	5.7	6,986.1
FF	6,516.1	7,268.7	25,746.9	2,539.2	--	1,079.2	152.8	100.2	9.0	9,007.8	52,419.9
<b>TOTAL</b>	<b>\$40,057.0</b>	<b>\$17,921.0</b>	<b>\$52,591.7</b>	<b>\$8,912.9</b>	<b>\$3,782.5</b>	<b>\$6,479.7</b>	<b>\$4,089.1</b>	<b>\$1,049.5</b>	<b>\$1,092.3</b>	<b>\$20,667.4</b>	<b>\$156,643.1</b>
<b>2004-05</b>											
GF	\$34,139.5	\$9,314.3	\$24,851.8	\$368.6	\$665.4	\$6,968.2	\$1,031.2	\$77.8	\$523.5	\$1,863.7	79,804.0
SF	36.0	1,134.7	5,420.3	6,979.4	--	2.5	1,533.6	729.0	585.4	5,770.8	22,191.7
BF	3,716.7	593.2	18.2	33.5	--	2.7	1,006.1	199.3	18.6	7.2	5,595.5
FF	6,800.7	7,475.9	27,794.4	2,784.5	--	117.5	107.4	133.2	31.5	6,876.6	52,121.7
<b>TOTAL</b>	<b>\$44,692.9</b>	<b>\$18,518.1</b>	<b>\$58,084.7</b>	<b>\$10,166.0</b>	<b>\$665.4</b>	<b>\$7,090.9</b>	<b>\$3,678.3</b>	<b>\$1,139.3</b>	<b>\$1,159.0</b>	<b>\$14,518.3</b>	<b>\$159,712.9</b>
<b>2005-06</b>											
GF	\$37,367.7	\$10,266.6	\$26,341.8	\$1,727.0	\$668.4	\$7,783.4	\$1,476.5	\$70.0	\$552.1	\$5,338.0	91,591.5
SF	-133.4	1,266.6	5,844.2	6,571.1	--	1.2	1,518.5	911.5	617.0	6,119.7	22,716.4
BF	3,191.6	1,090.3	4.3	56.8	--	0.4	557.4	151.4	18.7	233.3	5,304.2
FF	6,906.4	7,770.3	28,419.5	3,586.8	--	131.4	99.0	106.0	29.8	6,519.5	53,568.7
<b>TOTAL</b>	<b>\$47,332.3</b>	<b>\$20,393.8</b>	<b>\$60,609.8</b>	<b>\$11,941.7</b>	<b>\$668.4</b>	<b>\$7,916.4</b>	<b>\$3,651.4</b>	<b>\$1,238.9</b>	<b>\$1,217.6</b>	<b>\$18,210.5</b>	<b>\$173,180.8</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>2006-07</b>											
GF	\$40,086.1	\$11,210.5	\$29,011.6	\$3,014.4	\$666.5	\$9,117.8	\$1,971.0	\$83.8	\$594.9	\$5,656.4	101,413.0
SF	-10.0	37.1	6,192.8	6,103.2	--	19.6	1,607.9	1,023.2	684.0	6,896.2	22,554.0
BF	2,216.6	1,208.5	31.5	1,657.5	--	0.4	604.1	198.2	13.3	70.9	6,001.0
FF	6,802.3	5,979.2	29,406.2	3,386.2	--	121.3	98.8	252.8	30.9	6,857.4	52,935.1
<b>TOTAL</b>	<b>\$49,095.0</b>	<b>\$18,435.3</b>	<b>\$64,642.1</b>	<b>\$14,161.3</b>	<b>\$666.5</b>	<b>\$9,259.1</b>	<b>\$4,281.8</b>	<b>\$1,558.0</b>	<b>\$1,323.1</b>	<b>\$19,480.9</b>	<b>\$182,903.1</b>
<b>2007-08</b>											
GF	\$42,468.9	\$11,861.8	\$29,338.9	\$1,485.1	\$669.1	\$10,113.8	\$1,869.4	\$90.9	\$580.9	\$4,506.9	102,985.7
SF	414.0	45.2	7,535.3	7,458.9	--	19.9	2,251.1	1,053.2	715.0	7,181.2	26,673.8
BF	1,646.7	1,694.2	79.6	1,970.7	--	1.0	1,145.5	739.3	19.1	1,109.2	8,405.3
FF	6,459.0	5,263.0	32,295.0	3,526.0	--	126.7	97.4	183.1	31.3	8,229.8	56,211.3
<b>TOTAL</b>	<b>\$50,988.6</b>	<b>\$18,864.2</b>	<b>\$69,248.8</b>	<b>\$14,440.7</b>	<b>\$669.1</b>	<b>\$10,261.4</b>	<b>\$5,363.4</b>	<b>\$2,066.5</b>	<b>\$1,346.3</b>	<b>\$21,027.1</b>	<b>\$194,276.1</b>
<b>2008-09</b>											
GF	\$34,092.4	\$10,098.5	\$28,278.4	\$1,679.3	\$480.3	\$9,705.0	\$1,773.1	\$76.3	\$533.5	\$4,223.6	90,940.4
SF	737.4	55.8	6,679.5	5,654.0	--	25.0	1,989.2	957.6	714.6	7,030.7	23,843.8
BF	3,977.4	550.0	55.7	1,562.7	--	0.4	955.9	75.7	13.5	410.5	7,601.8
FF	7,806.6	5,312.6	36,147.0	3,375.1	--	144.4	122.5	132.5	37.1	20,011.8	73,089.6
<b>TOTAL</b>	<b>\$46,613.8</b>	<b>\$16,016.9</b>	<b>\$71,160.6</b>	<b>\$12,271.1</b>	<b>\$480.3</b>	<b>\$9,874.8</b>	<b>\$4,840.7</b>	<b>\$1,242.1</b>	<b>\$1,298.7</b>	<b>\$31,676.6</b>	<b>\$195,475.6</b>
<b>2009-10</b>											
GF	\$35,619.0	\$10,612.4	\$24,230.2	\$2,092.5	\$438.7	\$8,058.3	\$1,800.2	\$61.0	\$491.3	\$3,833.1	87,236.7
SF	86.3	38.8	7,340.9	5,838.2	--	46.1	2,122.1	828.4	591.4	6,621.8	23,514.0
BF	1,278.2	1,014.0	19.8	1,986.9	--	0.8	866.9	215.3	12.4	855.9	6,250.2
FF	8,107.7	6,237.1	39,880.6	4,830.3	--	124.1	427.4	229.6	43.8	29,207.6	89,088.2
<b>TOTAL</b>	<b>\$45,091.2</b>	<b>\$17,902.3</b>	<b>\$71,471.5</b>	<b>\$14,747.9</b>	<b>\$438.7</b>	<b>\$8,229.3</b>	<b>\$5,216.6</b>	<b>\$1,334.3</b>	<b>\$1,138.9</b>	<b>\$40,518.4</b>	<b>\$206,089.1</b>
<b>2010-11</b>											
GF	\$35,236.2	\$11,569.4	\$26,825.0	\$424.4	\$438.1	\$9,648.5	\$1,912.8	\$70.0	\$548.3	\$4,876.4	91,549.1
SF	92.0	35.1	15,017.8	7,136.3	--	46.1	2,386.7	911.1	626.9	7,180.1	33,432.1
BF	2,670.3	525.2	102.5	1,294.3	--	--	913.9	87.8	14.6	391.4	6,000.0
FF	7,178.0	5,584.6	42,604.6	4,326.3	--	82.6	209.5	263.8	44.5	24,470.4	84,764.3
<b>TOTAL</b>	<b>\$45,176.5</b>	<b>\$17,714.3</b>	<b>\$84,549.9</b>	<b>\$13,181.3</b>	<b>\$438.1</b>	<b>\$9,777.2</b>	<b>\$5,422.9</b>	<b>\$1,332.7</b>	<b>\$1,234.3</b>	<b>\$36,918.3</b>	<b>\$215,745.5</b>

**CHART C-1**  
**PROGRAM EXPENDITURES**  
**BY FUND <sup>1/</sup>**  
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&amp;HS <sup>2/</sup></u>	<u>BT&amp;H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR <sup>3/</sup></u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS</u>
<b>2011-12</b>											
<b>GF</b>	\$34,162.3	\$9,821.2	\$26,668.3	\$678.9	\$427.6	\$7,848.4	\$1,934.9	\$51.5	\$619.3	\$4,300.2	\$86,512.6
<b>SF</b>	95.2	40.6	12,536.8	7,864.6	--	2,689.5	2,630.8	1,068.7	717.5	7,943.8	35,587.5
<b>BF</b>	2,461.4	661.7	144.8	4,865.6	--	0.4	4,303.2	274.2	20.2	410.1	13,141.6
<b>FF</b>	7,058.2	4,777.8	44,249.7	5,939.7	--	94.1	321.0	198.6	37.3	16,026.6	78,703.0
<b>TOTAL</b>	<b>\$43,777.1</b>	<b>\$15,301.3</b>	<b>\$83,599.6</b>	<b>\$19,348.8</b>	<b>\$427.6</b>	<b>\$10,632.4</b>	<b>\$9,189.9</b>	<b>\$1,593.0</b>	<b>\$1,394.3</b>	<b>\$28,680.7</b>	<b>\$213,944.7</b>
<b>2012-13</b>											
<b>GF</b>	\$38,178.7	\$9,376.8	\$26,413.6	\$558.0	\$433.2	\$8,744.0	\$1,896.4	\$47.1	\$689.1	\$6,216.4	\$92,553.3
<b>SF</b>	87.4	41.0	16,319.8	8,002.7	--	1,973.7	2,457.7	1,046.7	722.8	9,172.6	39,824.4
<b>BF</b>	948.7	385.5	159.1	2,716.2	--	0.8	289.1	212.9	14.9	222.9	4,950.1
<b>FF</b>	7,040.7	4,727.9	46,684.3	4,198.1	--	130.7	286.1	197.4	37.4	9,481.7	72,784.3
<b>TOTAL</b>	<b>\$46,255.5</b>	<b>\$14,531.2</b>	<b>\$89,576.8</b>	<b>\$15,475.0</b>	<b>\$433.2</b>	<b>\$10,849.2</b>	<b>\$4,929.3</b>	<b>\$1,504.1</b>	<b>\$1,464.2</b>	<b>\$25,093.6</b>	<b>\$210,112.1</b>

1/ Past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget.

2/ Prior to January 1999, Health and Human Services (H&HS) Agency was formerly the Health and Welfare (H&W) Agency.

3/ Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

4/ Incomplete figure: Contains funding for those departments which were moved in total into the new agency. Does not include funding for programs which were broken out of a larger department.

5/ Reflects \$2.645 billion shift in local revenues to school districts (\$2.282 billion to school districts and \$.363 billion to Community Colleges).

6/ Beginning in 2001-02, the Labor and Workforce Development Agency is included in "Other". The Agency was created with departments from H&HS and "Other" (General Government).