

CHART C
GENERAL FUND
PROGRAM DISTRIBUTION^{1/}
(\$ in Millions)

	<u>K-12^{2/}</u>	<u>HIGHER ED</u>	<u>H&HS^{3/}</u>	<u>BT&H</u>	<u>TAX RELIEF</u>	<u>YACA/ DCR^{4/}</u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>SCS</u>	<u>OTHER</u>	<u>TOTALS^{5/}</u>
<u>1976-77</u>											
Dollars	\$2,876.4	\$1,862.9	\$3,115.3	\$35.7	\$1,345.9	\$344.3	\$258.0	--	\$107.6	\$424.5	\$10,370.6
%	27.74	17.96	30.04	0.34	12.98	3.32	2.49	--	1.04	4.09	100.00
<u>1977-78</u>											
Dollars	3,095.3	2,015.9	3,693.3	36.9	1,425.6	380.7	325.9	--	125.2	514.3	11,613.1
%	26.65	17.36	31.80	0.32	12.28	3.28	2.81	--	1.08	4.43	100.00
<u>1978-79</u>											
Dollars	5,577.4	2,403.6	4,976.7	52.2	778.3	440.6	343.7	--	169.2	1,394.3	16,136.0
%	34.56	14.90	30.84	0.32	4.82	2.73	2.13	--	1.05	8.64	100.00
<u>1979-80</u>											
Dollars	6,989.0	2,851.3	5,769.6	137.0	1,000.0	625.4	396.2	--	174.9	477.6	18,421.0
%	37.94	15.48	31.32	0.74	5.43	3.40	2.15	--	0.95	2.59	100.00
<u>1980-81</u>											
Dollars	7,457.0	3,261.9	6,770.6	70.0	1,337.7	604.8	446.0	--	156.7	767.1	20,871.8
%	35.73	15.63	32.44	0.34	6.41	2.90	2.14	--	0.75	3.68	100.00
<u>1981-82</u>											
Dollars	7,638.5	3,270.4	7,126.7	54.9	1,302.3	717.9	424.5	--	150.4	759.7	21,445.3
%	35.62	15.25	33.23	0.26	6.07	3.35	1.98	--	0.70	3.54	100.00
<u>1982-83</u>											
Dollars	7,742.8	3,230.2	6,995.8	48.0	1,346.7	731.5	446.8	--	146.8	772.9	21,461.5
%	36.08	15.05	32.60	0.22	6.27	3.41	2.08	--	0.68	3.60	100.00
<u>1983-84</u>											
Dollars	8,924.5	3,266.3	6,923.8	41.2	1,080.5	862.0	460.4	--	159.1	857.4	22,575.2
%	39.53	14.47	30.67	0.18	4.79	3.82	2.04	--	0.70	3.80	100.00
<u>1984-85</u>											
Dollars	9,991.6	3,868.8	7,548.6	59.9	971.5	1,087.5	585.9	--	182.4	1,170.2	25,466.4
%	39.23	15.19	29.64	0.24	3.81	4.27	2.30	--	0.72	4.60	100.00
<u>1985-86</u>											
Dollars	11,072.4	4,247.5	8,642.9	68.4	843.4	1,440.1	686.4	--	206.0	1,363.8	28,570.9
%	38.75	14.87	30.25	0.24	2.95	5.04	2.40	--	0.72	4.77	100.00

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<u>1986-87</u>											
Dollars	12,244.9	4,543.2	9,556.5	60.6	862.5	1,655.4	670.7	--	210.8	1,422.6	31,227.2
%	39.21	14.55	30.60	0.19	2.76	5.30	2.15	--	0.68	4.56	100.00
<u>1987-88</u>											
Dollars	12,632.4	4,842.7	10,379.4	73.3	863.1	1,880.5	677.3	--	235.3	1,167.8	32,751.8
%	38.57	14.79	31.69	0.22	2.64	5.74	2.07	--	0.72	3.57	100.00
<u>1988-89</u>											
Dollars	13,843.2	5,112.5	11,312.0	53.8	879.4	2,026.9	710.0	--	256.1	1,569.8	35,763.7
%	38.71	14.30	31.63	0.15	2.46	5.67	1.99	--	0.72	4.39	100.00
<u>1989-90</u>											
Dollars	14,681.7	5,576.1	12,478.3	178.7	887.6	2,451.0	735.7	--	268.6	2,198.2	39,455.9
%	37.21	14.13	31.63	0.45	2.25	6.21	1.86	--	0.68	5.57	100.00
<u>1990-91</u>											
Dollars	14,265.4	5,832.5	13,376.8	135.7	959.9	2,731.5	706.8 ^{6/}	78.2 ^{6/}	276.0	1,900.8	40,263.6
%	35.43	14.49	33.22	0.34	2.38	6.78	1.76	0.19	0.69	4.72	100.00
<u>1991-92</u>											
Dollars	16,416.0	5,831.2	13,680.0	178.6	811.0	3,049.2	659.2	86.6 ^{7/}	285.3	2,329.9	43,327.0
%	37.89	13.46	31.57	0.41	1.87	7.04	1.52	0.20	0.66	5.38	100.00
<u>1992-93</u>											
Dollars	16,266.1	5,044.2	13,084.5	172.7	806.9	3,032.6	653.1	79.5	272.5	1,536.2	40,948.3
%	39.72	12.32	31.95	0.42	1.97	7.41	1.59	0.19	0.67	3.75	100.00
<u>1993-94</u>											
Dollars	14,480.8 ^{8/}	4,680.6 ^{8/}	13,282.3	187.4	471.4	3,383.4	592.3	75.3	281.1	1,523.4	38,957.9
%	37.17	12.01	34.09	0.48	1.21	8.68	1.52	0.19	0.72	3.91	100.00
<u>1994-95</u>											
Dollars	15,533.0	5,102.2	13,960.0	256.0	475.8	3,624.8	734.7	80.3	322.9	1,871.8	41,961.5
%	37.02	12.16	33.27	0.61	1.13	8.64	1.75	0.19	0.77	4.46	100.00

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<u>1995-96</u>											
Dollars	17,790.6	5,531.1	14,263.7	273.0	457.4	3,946.0	812.3	83.7	344.8	1,890.5	45,393.1
%	39.19	12.18	31.42	0.60	1.01	8.69	1.79	0.18	0.76	4.16	100.00
<u>1996-97</u>											
Dollars	19,893.4	6,180.1	14,847.7	298.2	451.5	3,805.4	771.5	90.5	368.4	2,381.4	49,088.1
%	40.53	12.59	30.25	0.61	0.92	7.75	1.57	0.18	0.75	4.85	100.00
<u>1997-98</u>											
Dollars	22,080.1	6,624.5	14,638.8	274.2	454.0	4,138.6	717.9	105.4	393.7	3,447.2	52,874.4
%	41.76	12.53	27.69	0.52	0.86	7.83	1.36	0.20	0.74	6.52	100.00
<u>1998-99</u>											
Dollars	23,527.5	7,402.0	16,063.2	311.2	931.8	4,547.4	1,105.6	174.7	442.4	3,321.3	57,827.1
%	40.69	12.80	27.78	0.54	1.61	7.86	1.91	0.30	0.77	5.74	100.00
<u>1999-00</u>											
Dollars	27,587.9	8,021.0	17,531.5	394.0	1,841.8	4,748.0	1,184.3	166.1	480.9	4,538.5	66,494.0
%	41.49	12.06	26.37	0.59	2.77	7.14	1.78	0.25	0.72	6.83	100.00
<u>2000-01</u>											
Dollars	29,746.4	9,148.8	19,809.4	2,555.0	4,655.7	5,298.4	2,110.0	479.3	547.0	3,702.9	78,052.9
%	38.11	11.72	25.38	3.27	5.96	6.79	2.70	0.61	0.70	4.74	100.00
<u>2001-02</u>											
Dollars	29,922.6	9,645.3	21,820.4	639.4	3,028.5	5,641.0	1,382.2	406.9	690.1	3,575.3 ^{9/}	76,751.7
%	38.99	12.57	28.43	0.83	3.95	7.35	1.80	0.53	0.90	4.66	100.00
<u>2002-03</u>											
Dollars	28,788.4	9,487.9	23,059.6	206.4	4,446.8	5,836.5	1,147.2	169.9	467.5	3,871.9	77,482.1
%	37.15	12.25	29.76	0.27	5.74	7.53	1.48	0.22	0.60	5.00	100.00
<u>2003-04</u>											
Dollars	29,332.7	8,780.2	22,762.2	498.7	3,782.5	5,389.0	950.4	81.4	462.1	6,306.0	78,345.2
%	37.45	11.21	29.05	0.63	4.83	6.88	1.22	0.10	0.59	8.04	100.00
<u>2004-05</u>											
Dollars	34,139.5	9,314.3	24,851.8	368.6	665.4	6,968.2	1,031.2	77.8	523.5	1,863.7	79,804.0
%	42.78	11.67	31.14	0.46	0.83	8.73	1.29	0.10	0.66	2.34	100.00

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<u>2005-06</u>											
Dollars	37,367.7	10,266.6	26,341.8	1,727.0	668.4	7,783.4	1,476.5	70.0	552.1	5,338.0	91,591.5
%	40.80	11.21	28.76	1.89	0.73	8.50	1.61	0.08	0.60	5.83	100.00
<u>2006-07</u>											
Dollars	40,086.1	11,210.5	29,011.6	3,014.4	666.5	9,117.8	1,971.0	83.8	594.9	5,656.4	101,413.0
%	39.53	11.05	28.61	2.97	0.66	8.99	1.94	0.08	0.59	5.58	100.00
<u>2007-08</u>											
Dollars	42,468.9	11,861.8	29,338.9	1,485.1	669.1	10,113.8	1,869.4	90.9	580.9	\$4,506.9	102,985.7
%	41.24	11.52	28.49	1.44	0.65	9.82	1.82	0.09	0.56	4.38	100.00
<u>2008-09</u>											
Dollars	34,092.4	10,098.5	28,278.4	1,679.3	480.3	9,705.0	1,773.1	76.3	533.5	4,223.6	90,940.4
%	37.49	11.10	31.10	1.85	0.53	10.67	1.95	0.08	0.59	4.64	100.00
<u>2009-10</u>											
Dollars	35,619.0	10,612.4	24,230.2	2,092.5	438.7	8,058.3	1,800.2	61.0	491.3	3,833.1	87,236.7
%	40.83	12.17	27.78	2.40	0.50	9.24	2.06	0.07	0.56	4.39	100.00
<u>2010-11</u>											
Dollars	35,236.2	11,569.4	26,825.0	424.4	438.1	9,648.5	1,912.8	70.0	548.3	4,876.4	91,549.1
%	38.49	12.64	29.30	0.46	0.48	10.54	2.09	0.08	0.60	5.32	100.00
<u>2011-12</u>											
Dollars	34,162.3	9,821.2	26,668.3	678.9	427.6	7,848.4	1,934.9	51.5	619.3	4,300.2	86,512.6
%	39.49	11.35	30.83	0.78	0.49	9.07	2.24	0.06	0.72	4.97	100.00
<u>2012-13</u>											
Dollars	38,178.7	9,376.8	26,413.6	558.0	433.2	8,744.0	1,896.4	47.1	689.1	6,216.4	92,553.3
%	41.25	10.13	28.54	0.60	0.47	9.45	2.05	0.05	0.74	6.72	100.00

1/ Past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget.

2/ Does not reflect prior year adjustments, including PY P98 adj (i.e., "z" records).

3/ Prior to January 1999, Health and Human Services (H&HS) Agency was formerly the Health and Welfare (H&W) Agency.

4/ Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

5/ Adjusted for Health Care Deposit Fund (eff. 7/1/84) and CSU fee revenue from 1984-85 to 1988-89.

Also adjusted for distribution of Debt Service and Mandates effective 7/1/85.

6/ Incomplete figure: Contains funding for those departments which were moved in total in to the new agency. Does not include funding for programs which were broken out of larger departments.

7/ New CAL-EPA agency created by Governor's Reorganization Plan #1 -- Effective July 1, 1991.

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8/ Reflects \$2.282 billion shift in revenues to school districts and \$.363 billion shift to community colleges (\$2.645 billion total).

9/ Beginning in 2001-02, the Labor and Workforce Development Agency is included in "Other". The Agency was created with departments from H&HS and "Other" (General Government).

* Total percentages may not add due to rounding.