

CHART C-1
PROGRAM EXPENDITURES BY FUND ^{1/}
(\$ in Millions)

	K-12	HIGHER ED	H&HS ^{2/}	TRANS ^{3/}	TAX RELIEF	DCR ^{4/}	NATURAL RESOURCES	CAL EPA	BCH ^{5/}	OTHER ^{6/}	TOTALS
1976-77											
GF	\$2,876.4	\$1,862.9	\$3,115.3	\$35.7	\$1,345.9	\$344.3	\$258.0	--	\$107.6	\$424.5	\$10,370.6
SF	30.5	85.1	9.6	867.3	--	--	94.5	--	33.4	921.0	2,041.4
BF	--	34.0	--	--	--	--	89.2	--	--	--	123.2
FF	489.9	941.8	5,816.7	458.6	--	1.3	21.2	--	6.7	255.5	7,991.7
TOTAL	\$3,396.8	\$2,923.8	\$8,941.6	\$1,361.6	\$1,345.9	\$345.6	\$462.9	\$0.0	\$147.7	\$1,601.0	\$20,526.9
1977-78											
GF	\$3,095.3	\$2,015.9	\$3,693.3	\$36.9	\$1,425.6	\$380.7	\$325.9	--	\$125.2	\$514.3	\$11,613.1
SF	15.0	86.1	11.5	878.4	--	--	111.4	--	37.3	1,021.4	2,161.1
BF	--	26.9	--	--	--	--	129.7	--	--	--	156.6
FF	572.1	1,080.7	4,727.9	494.9	--	6.8	47.1	--	7.2	302.4	7,239.1
TOTAL	\$3,682.4	\$3,209.6	\$8,432.7	\$1,410.2	\$1,425.6	\$387.5	\$614.1	\$0.0	\$169.7	\$1,838.1	\$21,169.9
1978-79											
GF	\$5,577.4	\$2,403.6	\$4,976.7	\$52.2	\$778.3	\$440.6	\$343.7	--	\$169.2	\$1,394.3	\$16,136.0
SF	31.0	61.8	15.3	918.7	--	--	144.8	--	38.5	1,087.7	2,297.8
BF	--	30.1	--	--	--	--	166.3	--	--	--	196.4
FF	672.5	1,210.3	4,634.0	568.0	--	2.2	63.1	--	7.9	294.6	7,452.6
TOTAL	\$6,280.9	\$3,705.8	\$9,626.0	\$1,538.9	\$778.3	\$442.8	\$717.9	\$0.0	\$215.6	\$2,776.6	\$26,082.8
1979-80											
GF	\$6,989.0	\$2,851.3	\$5,769.6	\$137.0	\$1,000.0	\$625.4	\$396.2	--	\$174.9	\$477.6	\$18,421.0
SF	-62.7	38.2	13.4	1,285.3	--	--	183.2	--	46.0	1,257.0	2,760.4
BF	--	8.0	--	--	--	--	185.0	--	--	--	193.0
FF	867.0	1,397.4	5,087.6	456.6	--	1.6	58.6	--	10.8	280.6	8,160.2
TOTAL	\$7,793.3	\$4,294.9	\$10,870.6	\$1,878.9	\$1,000.0	\$627.0	\$823.0	\$0.0	\$231.7	\$2,015.2	\$29,534.6
1980-81											
GF	\$7,457.0	\$3,261.9	\$6,770.6	\$70.0	\$1,337.7	\$604.8	\$446.0	--	\$156.7	\$767.1	\$20,871.8
SF	53.5	93.1	116.9	1,400.8	--	11.1	221.2	--	108.0	1,257.0	3,261.6
BF	--	1.3	--	--	--	--	143.3	--	--	--	144.6
FF	907.0	1,567.9	6,739.8	585.3	--	0.7	71.5	--	12.9	362.5	10,247.6
TOTAL	\$8,417.5	\$4,924.2	\$13,627.3	\$2,056.1	\$1,337.7	\$616.6	\$882.0	\$0.0	\$277.6	\$2,386.6	\$34,525.6
1981-82											
GF	\$7,638.5	\$3,270.4	\$7,126.7	\$54.9	\$1,302.3	\$717.9	\$424.5	--	\$150.4	\$759.7	\$21,445.3
SF	91.7	54.5	47.4	1,447.3	--	19.0	209.1	--	74.1	1,155.5	3,098.6
BF	--	4.7	--	--	--	--	225.5	--	--	--	230.2
FF	869.8	1,719.6	7,313.5	526.9	--	0.6	61.5	--	10.4	360.9	10,863.2
TOTAL	\$8,600.0	\$5,049.2	\$14,487.6	\$2,029.1	\$1,302.3	\$737.5	\$920.6	\$0.0	\$234.9	\$2,276.1	\$35,637.3

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1982-83											
GF	\$7,742.8	\$3,230.2	\$6,995.8	\$48.0	\$1,346.7	\$731.5	\$446.8	--	\$146.8	\$772.9	\$21,461.5
SF	64.9	71.0	45.6	1,370.3	--	12.7	240.3	--	92.2	1,283.0	3,180.0
BF	125.0	1.0	--	--	--	72.8	199.7	--	--	--	398.5
FF	794.6	1,870.9	8,445.7	373.8	--	1.0	39.9	--	10.8	718.0	12,254.7
TOTAL	\$8,727.3	\$5,173.1	\$15,487.1	\$1,792.1	\$1,346.7	\$818.0	\$926.7	\$0.0	\$249.8	\$2,773.9	\$37,294.7
1983-84											
GF	\$8,924.5	\$3,266.3	\$6,923.8	\$41.2	\$1,080.5	\$862.0	\$460.4	--	\$159.1	\$857.4	\$22,575.2
SF	28.3	54.8	69.6	1,646.7	--	8.3	216.2	--	110.3	1,393.2	3,527.4
BF	185.0	--	--	--	--	75.1	139.8	--	--	--	399.9
FF	963.3	2,184.1	7,699.8	950.7	--	0.9	65.5	--	12.8	577.2	12,454.3
TOTAL	\$10,101.1	\$5,505.2	\$14,693.2	\$2,638.6	\$1,080.5	\$946.3	\$881.9	\$0.0	\$282.2	\$2,827.8	\$38,956.8
1984-85											
GF	\$9,991.6	\$3,868.8	\$7,548.6	\$59.9	\$971.5	\$1,087.5	\$585.9	--	\$182.4	\$1,170.2	\$25,466.4
SF	221.3	82.2	86.1	1,789.9	--	14.0	250.9	--	151.9	2,055.1	4,651.4
BF	190.0	0.2	--	--	--	258.0	140.2	--	--	--	588.4
FF	991.5	2,519.9	8,053.9	1,213.6	--	1.1	47.9	--	14.1	529.6	13,371.6
TOTAL	\$11,394.4	\$6,471.1	\$15,688.6	\$3,063.4	\$971.5	\$1,360.6	\$1,024.9	\$0.0	\$348.4	\$3,754.9	\$44,077.8
1985-86											
GF	\$11,072.4	\$4,247.5	\$8,642.9	\$68.4	\$843.4	\$1,440.1	\$686.4	--	\$206.0	\$1,363.8	\$28,570.9
SF	74.5	173.7	96.7	1,907.4	--	27.1	297.1	--	182.0	2,431.8	5,190.3
BF	250.0	0.3	--	--	--	503.1	191.7	--	--	--	945.1
FF	1,059.0	2,722.5	8,513.9	1,221.5	--	0.8	50.1	--	26.2	686.3	14,280.3
TOTAL	\$12,455.9	\$7,144.0	\$17,253.5	\$3,197.3	\$843.4	\$1,971.1	\$1,225.3	\$0.0	\$414.2	\$4,481.9	\$48,986.6
1986-87											
GF	\$12,244.9	\$4,543.2	\$9,556.5	\$60.6	\$862.5	\$1,655.4	\$670.7	--	\$210.8	\$1,422.6	\$31,227.2
SF	159.4	36.3	154.6	2,199.6	--	44.5	245.3	--	206.5	2,603.3	5,649.5
BF	400.0	0.6	--	--	--	374.4	186.3	--	--	--	961.3
FF	1,146.0	2,897.7	8,966.1	1,055.9	--	0.9	123.5	--	19.1	535.5	14,744.7
TOTAL	\$13,950.3	\$7,477.8	\$18,677.2	\$3,316.1	\$862.5	\$2,075.2	\$1,225.8	\$0.0	\$436.4	\$4,561.4	\$52,582.7
1987-88											
GF	\$12,632.4	\$4,842.7	\$10,379.4	\$73.3	\$863.1	\$1,880.5	\$677.3	--	\$235.3	\$1,167.8	\$32,751.8
SF	164.5	18.1	156.8	2,159.8	--	27.9	415.1	--	228.0	2,843.5	6,013.7
BF	485.5	216.7	--	--	--	368.7	230.7	--	--	1.0	1,302.6
FF	1,260.8	2,916.4	8,846.0	1,206.6	--	1.4	116.8	--	15.2	587.0	14,950.2
TOTAL	\$14,543.2	\$7,993.9	\$19,382.2	\$3,439.7	\$863.1	\$2,278.5	\$1,439.9	\$0.0	\$478.5	\$4,599.3	\$55,018.3

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1988-89											
GF	\$13,843.2	\$5,112.5	\$11,312.0	\$53.8	\$879.4	\$2,026.9	\$710.0	--	\$256.1	\$1,569.8	\$35,763.7
SF	57.4	5.5	177.8	2,330.3	--	14.9	483.2	--	226.2	2,927.6	6,222.9
BF	1,600.0	333.2	26.5	0.5	--	286.2	257.0	--	--	10.8	2,514.2
FF	1,468.7	3,249.8	9,661.6	1,503.9	--	1.6	89.2	--	19.2	632.2	16,626.2
TOTAL	\$16,969.3	\$8,701.0	\$21,177.9	\$3,888.5	\$879.4	\$2,329.6	\$1,539.4	\$0.0	\$501.5	\$5,140.4	\$61,127.0
1989-90											
GF	\$14,681.7	\$5,576.1	\$12,478.3	\$178.7	\$887.6	\$2,451.0	\$735.7	--	\$268.6	\$2,198.2	\$39,455.9
SF	99.2	374.6	854.4	2,557.3	--	15.0	620.3	--	268.4	3,083.2	7,872.4
BF	--	192.7	11.6	120.6	--	586.2	354.0	--	--	0.8	1,265.9
FF	1,615.6	3,421.2	10,950.6	1,822.2	--	1.5	107.3	--	15.3	724.8	18,658.5
TOTAL	\$16,396.5	\$9,564.6	\$24,294.9	\$4,678.8	\$887.6	\$3,053.7	\$1,817.3	\$0.0	\$552.3	\$6,007.0	\$67,252.7
1990-91											
GF	\$14,265.4	\$5,832.5	\$13,376.8	\$135.7	\$959.9	\$2,731.5	\$706.8 ^{7/}	\$78.2 ^{7/}	\$276.0	\$1,900.8	\$40,263.6
SF	46.4	404.0	711.3	2,925.4	--	14.9	680.8	193.4	293.2	3,293.3	8,562.7
BF	1,278.7	324.8	3.1	235.7	--	475.7	222.7	74.3	4.3	-0.1	2,619.2
FF	1,749.0	3,632.2	13,544.9	1,596.9	--	1.5	50.1	122.4	19.3	767.6	21,483.9
TOTAL	\$17,339.5	\$10,193.5	\$27,636.1	\$4,893.7	\$959.9	\$3,223.6	\$1,660.4	\$468.3	\$592.8	\$5,961.6	\$72,929.4
1991-92											
GF	\$16,416.0	\$5,831.2	\$13,680.0	\$178.6	\$811.0	\$3,049.2	\$659.2	\$86.6	\$285.3	\$2,329.9	\$43,327.0
SF	51.2	448.7	2,525.3	3,412.8	--	13.1	781.7	251.0	327.1	3,381.7	11,192.6
BF	13.2	174.0	--	836.2	--	518.6	142.9	72.3	3.2	0.1	1,760.5
FF	1,921.5	3,863.7	18,086.9	1,647.7	--	1.5	88.1	165.3	21.9	925.7	26,722.3
TOTAL	\$18,401.9	\$10,317.6	\$34,292.2	\$6,075.3	\$811.0	\$3,582.4	\$1,671.9	\$575.2	\$637.5	\$6,637.4	\$83,002.4
1992-93											
GF	\$16,266.1	\$5,044.2	\$13,084.5	\$172.7	\$806.9	\$3,032.6	\$653.1	\$79.5	\$272.5	\$1,536.2	\$40,948.3
SF	29.3	529.0	2,694.9	3,572.6	--	11.3	704.1	301.9	323.1	3,485.8	11,652.0
BF	2,525.1	315.8	--	579.4	--	266.3	128.7	63.6	0.8	0.2	3,879.9
FF	2,101.1	4,035.5	20,373.0	2,064.8	--	1.8	80.9	149.3	17.6	758.7	29,582.7
TOTAL	\$20,921.6	\$9,924.5	\$36,152.4	\$6,389.5	\$806.9	\$3,312.0	\$1,566.8	\$594.3	\$614.0	\$5,780.9	\$86,062.9
1993-94											
GF	\$14,480.8 ^{8/}	\$4,680.6 ^{8/}	\$13,282.3	\$187.4	\$471.4	\$3,383.3	\$592.3	\$75.3	\$281.1	\$1,523.4	\$38,957.9
SF	36.2	553.5	2,741.4	3,504.5	--	10.8	746.3	464.9	339.6	4,349.3	12,746.5
BF	31.9	555.5	--	315.6	--	246.8	156.6	63.7	7.2	1.6	1,378.9
FF	2,279.8	3,964.9	22,500.8	2,139.2	--	1.7	65.3	148.9	2.9	1,450.3	32,553.8
TOTAL	\$16,828.7	\$9,754.5	\$38,524.5	\$6,146.7	\$471.4	\$3,642.6	\$1,560.5	\$752.8	\$630.8	\$7,324.6	\$85,637.1

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1994-95											
GF	\$15,533.0	\$5,102.2	\$13,960.0	\$256.0	\$475.8	\$3,624.8	\$734.7	\$80.3	\$322.9	\$1,871.8	\$41,961.5
SF	38.6	595.7	2,764.4	3,262.1	--	9.7	728.8	431.8	355.0	3,756.8	11,942.9
BF	61.9	70.4	--	265.8	--	136.7	90.0	58.4	21.8	3.1	708.1
FF	2,448.9	4,000.3	20,552.8	2,528.1	--	34.7	99.7	169.5	4.3	1,659.0	31,497.3
TOTAL	\$18,082.4	\$9,768.6	\$37,277.2	\$6,312.0	\$475.8	\$3,805.9	\$1,653.2	\$740.0	\$704.0	\$7,290.7	\$86,109.8
1995-96											
GF	\$17,790.6	\$5,531.1	\$14,263.7	\$273.0	\$457.4	\$3,946.0	\$812.3	\$83.7	\$344.8	\$1,890.5	\$45,393.1
SF	40.4	637.1	2,982.8	3,365.3	--	10.8	745.3	454.5	370.8	3,933.6	12,540.6
BF	1,438.8	87.9	--	208.5	--	101.8	35.8	33.7	26.0	4.2	1,936.7
FF	2,590.8	4,023.7	20,172.8	2,195.8	--	35.3	65.2	213.2	4.4	1,038.4	30,339.6
TOTAL	\$21,860.6	\$10,279.8	\$37,419.3	\$6,042.6	\$457.4	\$4,093.9	\$1,658.6	\$785.1	\$746.0	\$6,866.7	\$90,210.0
1996-97											
GF	\$19,893.4	\$6,180.1	\$14,847.7	\$298.2	\$451.5	\$3,805.4	\$771.5	\$90.5	\$368.4	\$2,381.4	\$49,088.1
SF	51.2	653.0	3,124.0	3,727.2	--	9.9	782.3	446.8	368.6	4,098.7	13,261.7
BF	742.4	424.2	--	809.3	--	41.8	94.3	26.0	22.2	13.2	2,173.4
FF	2,760.6	4,316.9	20,653.3	1,898.1	--	437.1	62.8	156.0	4.4	1,096.1	31,385.3
TOTAL	\$23,447.6	\$11,574.2	\$38,625.0	\$6,732.8	\$451.5	\$4,294.2	\$1,710.9	\$719.3	\$763.6	\$7,589.4	\$95,908.5
1997-98											
GF	\$22,080.1	\$6,624.5	\$14,638.8	\$274.2	\$454.0	\$4,138.6	\$717.9	\$105.4	\$393.7	\$3,447.2	\$52,874.4
SF	65.7	676.9	3,390.1	3,983.5	--	9.9	838.4	527.5	382.1	4,327.7	14,201.8
BF	155.8	471.9	--	650.4	--	33.0	91.3	33.4	14.8	1.3	1,451.9
FF	3,255.7	4,309.8	20,654.2	1,924.9	--	244.9	75.4	154.2	4.5	1,025.1	31,648.7
TOTAL	\$25,557.3	\$12,083.1	\$38,683.1	\$6,833.0	\$454.0	\$4,426.4	\$1,723.0	\$820.5	\$795.1	\$8,801.3	\$100,176.8
1998-99											
GF	\$23,527.5	\$7,402.0	\$16,063.2	\$311.2	\$931.8	\$4,547.4	\$1,105.6	\$174.7	\$442.4	\$3,321.3	\$57,827.1
SF	55.8	678.5	3,420.4	4,574.4	--	16.2	839.6	452.2	392.9	4,305.9	14,735.9
BF	1,848.5	416.9	1.2	279.6	--	12.1	56.1	42.3	39.8	0.8	2,697.3
FF	3,510.8	4,710.7	22,291.6	2,067.2	--	201.4	75.6	196.3	5.2	1,316.3	34,375.1
TOTAL	\$28,942.6	\$13,208.1	\$41,776.4	\$7,232.4	\$931.8	\$4,777.1	\$2,076.9	\$865.5	\$880.3	\$8,944.3	\$109,635.4
1999-00											
GF	\$27,587.9	\$8,021.0	\$17,531.5	\$394.0	\$1,841.8	\$4,748.0	\$1,184.3	\$166.1	\$480.9	\$4,538.5	\$66,494.0
SF	50.6	687.4	4,293.6	4,825.7	--	16.2	937.5	548.5	384.9	4,042.7	15,787.1
BF	1,655.2	617.8	5.1	161.4	--	8.6	54.1	36.4	44.1	0.3	2,583.0
FF	4,131.7	5,015.5	24,006.1	2,224.2	--	220.3	96.5	142.4	5.2	1,461.4	37,303.3
TOTAL	\$33,425.4	\$14,341.7	\$45,836.3	\$7,605.3	\$1,841.8	\$4,993.1	\$2,272.4	\$893.4	\$915.1	\$10,042.9	\$122,167.4

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2000-01											
GF	\$29,746.4	\$9,148.8	\$19,809.4	\$2,555.0	\$4,655.7	\$5,298.4	\$2,110.0	\$479.3	\$547.0	\$3,702.9	78,052.9
SF	58.9	726.6	4,288.2	3,627.8	--	17.9	1,049.8	485.1	451.4	3,265.8	13,971.5
BF	2,546.7	592.6	--	487.9	--	3.0	655.2	60.8	9.9	1.0	4,357.1
FF	4,476.1	5,467.4	25,776.7	3,633.0	--	208.7	117.8	197.9	17.6	1,377.6	41,272.8
TOTAL	\$36,828.1	\$15,935.4	\$49,874.3	\$10,303.7	\$4,655.7	\$5,528.0	\$3,932.8	\$1,223.1	\$1,025.9	\$8,347.3	\$137,654.3
2001-02											
GF	\$29,922.6	\$9,645.3	\$21,820.4	\$639.4	\$3,028.5	\$5,641.0	\$1,382.2	\$406.9	\$690.1	\$3,575.3	76,751.7
SF	59.9	773.0	4,663.4	5,498.2	--	18.5	1,057.5	607.7	470.8	6,299.1	19,448.1
BF	886.3	624.1	0.1	216.1	--	0.8	963.0	308.6	20.5	0.7	3,020.2
FF	5,046.0	6,251.0	24,227.4	2,911.2	--	236.0	116.2	173.3	5.2	7,656.3	46,622.6
TOTAL	\$35,914.8	\$17,293.4	\$50,711.3	\$9,264.9	\$3,028.5	\$5,896.3	\$3,518.9	\$1,496.5	\$1,186.6	\$17,531.4	\$145,842.6
2002-03											
GF	\$28,788.4	\$9,487.9	\$23,059.6	\$206.4	\$4,446.8	\$5,836.5	\$1,147.2	\$169.9	\$467.5	\$3,871.9	77,482.1
SF	67.0	857.5	4,307.2	5,557.4	--	18.3	1,078.7	612.0	480.9	5,303.0	18,282.0
BF	7,268.3	427.3	--	2,088.0	--	0.7	1,113.5	92.2	23.9	0.6	11,014.5
FF	5,986.3	7,105.5	27,116.0	2,945.6	--	125.0	108.6	172.5	10.1	11,163.0	54,732.6
TOTAL	\$42,110.0	\$17,878.2	\$54,482.8	\$10,797.4	\$4,446.8	\$5,980.5	\$3,448.0	\$1,046.6	\$982.4	\$20,338.5	\$161,511.2
2003-04											
GF	\$29,332.7	\$8,780.2	\$22,762.2	\$498.7	\$3,782.5	\$5,389.0	\$950.4	\$81.4	\$462.1	\$6,306.0	78,345.2
SF	56.2	1,053.4	4,061.4	5,708.9	--	2.2	1,384.8	677.1	600.0	5,347.9	18,891.9
BF	4,152.0	818.7	21.2	166.1	--	9.3	1,601.1	190.8	21.2	5.7	6,986.1
FF	6,516.1	7,268.7	25,746.9	2,539.2	--	1,079.2	152.8	100.2	9.0	9,007.8	52,419.9
TOTAL	\$40,057.0	\$17,921.0	\$52,591.7	\$8,912.9	\$3,782.5	\$6,479.7	\$4,089.1	\$1,049.5	\$1,092.3	\$20,667.4	\$156,643.1
2004-05											
GF	\$34,139.5	\$9,314.3	\$24,851.8	\$368.6	\$665.4	\$6,968.2	\$1,031.2	\$77.8	\$523.5	\$1,863.7	79,804.0
SF	36.0	1,134.7	5,420.3	6,979.4	--	2.5	1,533.6	729.0	585.4	5,770.8	22,191.7
BF	3,716.7	593.2	18.2	33.5	--	2.7	1,006.1	199.3	18.6	7.2	5,595.5
FF	6,800.7	7,475.9	27,794.4	2,784.5	--	117.5	107.4	133.2	31.5	6,876.6	52,121.7
TOTAL	\$44,692.9	\$18,518.1	\$58,084.7	\$10,166.0	\$665.4	\$7,090.9	\$3,678.3	\$1,139.3	\$1,159.0	\$14,518.3	\$159,712.9
2005-06											
GF	\$37,367.7	\$10,266.6	\$26,341.8	\$1,727.0	\$668.4	\$7,783.4	\$1,476.5	\$70.0	\$552.1	\$5,338.0	91,591.5
SF	-133.4	1,266.6	5,844.2	6,571.1	--	1.2	1,518.5	911.5	617.0	6,119.7	22,716.4
BF	3,191.6	1,090.3	4.3	56.8	--	0.4	557.4	151.4	18.7	233.3	5,304.2
FF	6,906.4	7,770.3	28,419.5	3,586.8	--	131.4	99.0	106.0	29.8	6,519.5	53,568.7
TOTAL	\$47,332.3	\$20,393.8	\$60,609.8	\$11,941.7	\$668.4	\$7,916.4	\$3,651.4	\$1,238.9	\$1,217.6	\$18,210.5	\$173,180.8

CHART C-1
PROGRAM EXPENDITURES BY FUND ^{1/}
(\$ in Millions)

	<u>K-12</u>	<u>HIGHER ED</u>	<u>H&HS ^{2/}</u>	<u>TRANS ^{3/}</u>	<u>TAX RELIEF</u>	<u>DCR ^{4/}</u>	<u>NATURAL RESOURCES</u>	<u>CAL EPA</u>	<u>BCH ^{5/}</u>	<u>OTHER ^{6/}</u>	<u>TOTALS</u>
2006-07											
GF	\$40,086.1	\$11,210.5	\$29,011.6	\$3,014.4	\$666.5	\$9,117.8	\$1,971.0	\$83.8	\$594.9	\$5,656.4	101,413.0
SF	-10.0	37.1	6,192.8	6,103.2	--	19.6	1,607.9	1,023.2	684.0	6,896.2	22,554.0
BF	2,216.6	1,208.5	31.5	1,657.5	--	0.4	604.1	198.2	13.3	70.9	6,001.0
FF	6,802.3	5,979.2	29,406.2	3,386.2	--	121.3	98.8	252.8	30.9	6,857.4	52,935.1
TOTAL	\$49,095.0	\$18,435.3	\$64,642.1	\$14,161.3	\$666.5	\$9,259.1	\$4,281.8	\$1,558.0	\$1,323.1	\$19,480.9	\$182,903.1
2007-08											
GF	\$42,468.9	\$11,861.8	\$29,338.9	\$1,485.1	\$669.1	\$10,113.8	\$1,869.4	\$90.9	\$580.9	\$4,506.9	102,985.7
SF	414.0	45.2	7,535.3	7,458.9	--	19.9	2,251.1	1,053.2	715.0	7,181.2	26,673.8
BF	1,646.7	1,694.2	79.6	1,970.7	--	1.0	1,145.5	739.3	19.1	1,109.2	8,405.3
FF	6,459.0	5,263.0	32,295.0	3,526.0	--	126.7	97.4	183.1	31.3	8,229.8	56,211.3
TOTAL	\$50,988.6	\$18,864.2	\$69,248.8	\$14,440.7	\$669.1	\$10,261.4	\$5,363.4	\$2,066.5	\$1,346.3	\$21,027.1	\$194,276.1
2008-09											
GF	\$34,092.4	\$10,098.5	\$28,278.4	\$1,679.3	\$480.3	\$9,705.0	\$1,773.1	\$76.3	\$533.5	\$4,223.6	90,940.4
SF	737.4	55.8	6,679.5	5,654.0	--	25.0	1,989.2	957.6	714.6	7,030.7	23,843.8
BF	3,977.4	550.0	55.7	1,562.7	--	0.4	955.9	75.7	13.5	410.5	7,601.8
FF	7,806.6	5,312.6	36,147.0	3,375.1	--	144.4	122.5	132.5	37.1	20,011.8	73,089.6
TOTAL	\$46,613.8	\$16,016.9	\$71,160.6	\$12,271.1	\$480.3	\$9,874.8	\$4,840.7	\$1,242.1	\$1,298.7	\$31,676.6	\$195,475.6
2009-10											
GF	\$35,619.0	\$10,612.4	\$24,230.2	\$2,092.5	\$438.7	\$8,058.3	\$1,800.2	\$61.0	\$491.3	\$3,833.1	87,236.7
SF	86.3	38.8	7,340.9	5,838.2	--	46.1	2,122.1	828.4	591.4	6,621.8	23,514.0
BF	1,278.2	1,014.0	19.8	1,986.9	--	0.8	866.9	215.3	12.4	855.9	6,250.2
FF	8,107.7	6,237.1	39,880.6	4,830.3	--	124.1	427.4	229.6	43.8	29,207.6	89,088.2
TOTAL	\$45,091.2	\$17,902.3	\$71,471.5	\$14,747.9	\$438.7	\$8,229.3	\$5,216.6	\$1,334.3	\$1,138.9	\$40,518.4	\$206,089.1
2010-11											
GF	\$35,236.2	\$11,569.4	\$26,825.0	\$424.4	\$438.1	\$9,648.5	\$1,912.8	\$70.0	\$548.3	\$4,876.4	91,549.1
SF	92.0	35.1	15,017.8	7,136.3	--	46.1	2,386.7	911.1	626.9	7,180.1	33,432.1
BF	2,670.3	525.2	102.5	1,294.3	--	--	913.9	87.8	14.6	391.4	6,000.0
FF	7,178.0	5,584.6	42,604.6	4,326.3	--	82.6	209.5	263.8	44.5	24,470.4	84,764.3
TOTAL	\$45,176.5	\$17,714.3	\$84,549.9	\$13,181.3	\$438.1	\$9,777.2	\$5,422.9	\$1,332.7	\$1,234.3	\$36,918.3	\$215,745.5
2011-12											
GF	\$34,654.7	\$9,866.3	\$26,496.5	\$214.9	\$427.5	\$7,878.7	\$1,908.9	\$40.0	\$266.9	\$4,649.1	\$86,403.5
SF	122.0	69.8	11,818.2	7,512.4	--	2,873.6	938.6	2,448.0	691.1	7,379.6	33,853.3
BF	1,216.1	446.3	76.5	2,595.0	--	0.4	1,223.0	180.4	74.0	292.5	6,104.2
FF	6,785.3	4,908.4	37,628.6	4,873.3	--	78.7	160.8	218.0	146.3	18,263.4	73,062.8
TOTAL	\$42,778.1	\$15,290.8	\$76,019.8	\$15,195.6	\$427.5	\$10,831.4	\$4,231.3	\$2,886.4	\$1,178.3	\$30,584.6	\$199,423.8

CHART C-1
PROGRAM EXPENDITURES BY FUND ^{1/}
(\$ in Millions)

	K-12	HIGHER ED	H&HS ^{2/}	TRANS ^{3/}	TAX RELIEF	DCR ^{4/}	NATURAL RESOURCES	CAL EPA	BCH ^{5/}	OTHER ^{6/}	TOTALS
2012-13											
GF	\$42,483.8	\$10,040.8	\$26,732.1	-\$30.7	\$420.8	\$8,612.7	\$2,096.1	\$45.7	\$214.8	\$5,946.0	\$96,562.1
SF	127.5	41.7	16,761.6	7,062.3	--	2,088.2	888.3	2,339.6	647.5	7,767.6	37,724.3
BF	872.3	302.7	43.0	4,133.3	--	0.8	806.0	52.1	82.1	422.3	6,714.6
FF	7,004.3	4,868.5	40,243.8	3,886.3	--	76.7	145.1	245.0	104.8	13,856.9	70,431.4
TOTAL	\$50,487.9	\$15,253.7	\$83,780.5	\$15,051.2	\$420.8	\$10,778.4	\$3,935.5	\$2,682.4	\$1,049.2	\$27,992.9	\$211,432.4
2013-14											
GF	\$42,732.3	\$11,391.0	\$28,347.3	\$77.3	\$418.5	\$9,213.0	\$2,177.4	\$43.1	\$640.6	\$4,964.7	\$100,005.2
SF	-152.4	13.8	15,598.8	8,458.1	2,031.9	2,173.5	917.0	2,389.3	694.0	6,187.4	38,311.4
BF	407.3	292.3	43.3	2,315.4	--	2.1	926.6	155.5	152.9	198.3	4,493.7
FF	6,768.4	5,160.3	44,668.5	5,082.1	36.9	88.1	115.0	166.8	133.0	10,364.2	72,583.3
TOTAL	\$49,755.6	\$16,857.4	\$88,657.9	\$15,932.9	\$2,487.3	\$11,476.7	\$4,136.0	\$2,754.7	\$1,620.5	\$21,714.6	\$215,393.6
2014-15											
GF	\$49,950.6	\$13,271.9	\$29,275.6	\$198.7	\$433.6	\$9,951.4	\$2,378.7	\$79.6	\$842.9	\$7,064.7	\$113,447.7
SF	-161.5	54.3	18,589.5	7,936.3	1,824.7	2,401.6	1,399.5	2,632.7	860.0	6,164.6	41,701.7
BF	1,054.4	240.5	--	2,331.5	--	--	819.7	351.6	214.5	132.8	5,145.0
FF	7,099.2	4,907.2	64,678.4	5,085.2	34.9	61.0	148.3	341.5	104.5	7,589.3	90,049.5
TOTAL	\$57,942.7	\$18,473.9	\$112,543.5	\$15,551.7	\$2,293.2	\$12,414.0	\$4,746.2	\$3,405.4	\$2,021.9	\$20,951.4	\$250,343.9
2015-16											
GF	\$49,165.8	\$14,154.0	\$31,295.3	\$262.3	\$414.0	\$10,084.9	\$2,599.7	\$224.8	\$638.8	\$5,625.2	\$114,464.8
SF	44.5	22.5	18,023.8	8,362.4	-5.2	2,552.5	1,280.1	2,668.9	798.6	8,351.8	42,099.9
BF	266.3	208.3	--	1,354.9	--	--	983.2	396.3	152.6	282.4	3,644.0
FF	6,998.5	4,962.8	65,816.7	4,670.7	--	79.9	139.2	336.9	90.0	7,595.6	90,690.3
TOTAL	\$56,475.1	\$19,347.6	\$115,135.8	\$14,650.3	\$408.8	\$12,717.3	\$5,002.2	\$3,626.9	\$1,680.0	\$21,855.0	\$250,899.0
2016-17											
GF	\$50,410.9	\$14,376.8	\$33,949.4	\$202.5	\$411.0	\$10,790.9	\$2,719.3	\$94.5	\$491.1	\$5,845.1	\$119,291.5
SF	56.6	36.3	20,527.7	8,647.9	-2.5	2,635.3	1,256.4	2,893.3	1,057.4	7,140.4	44,248.8
BF	150.2	228.5	--	427.1	--	--	595.1	426.8	106.8	405.1	2,339.6
FF	7,342.8	5,001.4	69,899.5	4,715.8	--	92.7	156.7	285.4	84.0	7,759.2	95,337.5
TOTAL	\$57,960.5	\$19,643.0	\$124,376.6	\$13,993.3	\$408.5	\$13,518.9	\$4,727.5	\$3,700.0	\$1,739.3	\$21,149.8	\$261,217.4
2017-18											
GF	\$54,004.9	\$15,123.1	\$35,663.3	\$231.5	\$425.0	\$11,686.0	\$3,505.9	\$214.1	\$404.4	\$5,786.5	\$127,044.7
SF	108.1	183.4	26,267.4	10,875.3	-2.5	2,766.1	2,016.8	4,271.1	1,172.1	9,511.1	57,168.9
BF	713.3	327.0	--	401.4	--	--	2,565.8	1,564.0	414.2	323.0	6,308.7
FF	7,721.1	5,134.4	71,005.9	5,092.6	--	100.0	360.2	369.5	169.3	8,154.2	98,107.2
TOTAL	\$62,547.4	\$20,767.9	\$132,936.6	\$16,600.8	\$422.5	\$14,552.1	\$8,448.7	\$6,418.7	\$2,160.0	\$23,774.8	\$288,629.5

CHART C-1
PROGRAM EXPENDITURES BY FUND ^{1/}
(\$ in Millions)

	K-12	HIGHER ED	H&HS ^{2/}	TRANS ^{3/}	TAX RELIEF	DCR ^{4/}	NATURAL RESOURCES	CAL EPA	BCH ^{5/}	OTHER ^{6/}	TOTALS
2018-19											
GF	\$55,918.7	\$16,081.2	\$39,480.1	\$229.5	\$420.0	\$12,090.9	\$3,542.2	\$130.0	\$443.2	\$10,351.7	\$138,687.5
SF	105.6	173.1	24,839.5	13,696.3	-2.5	2,909.5	1,701.7	3,827.5	944.3	10,317.0	58,512.0
BF	656.3	335.4	--	636.4	--	--	1,363.4	202.0	635.0	344.8	4,173.3
FF	8,266.0	5,175.4	78,618.9	6,229.1	--	100.0	293.1	369.7	137.4	8,265.1	107,454.7
TOTAL	\$64,946.6	\$21,765.1	\$142,938.5	\$20,791.3	\$417.5	\$15,100.4	\$6,900.4	\$4,529.2	\$2,159.9	\$29,278.6	\$308,827.5

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Prior to January 1999, Health and Human Services (H&HS) Agency was formerly the Health and Welfare (H&W) Agency.

^{3/} Prior to the January 2013 update of this chart, Transportation Agency was formerly Business, Transportation, and Housing Agency. The new Transportation Agency was created by the Governor's Reorganization Plan #2. It will become effective July 1, 2013. Due to system limitations, FY 2011-12 and after are shown under the new organization.

^{4/} Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

^{5/} Prior to the January 2013 update of this chart, Business Consumer Services and Housing (BCH) Agency was formerly State and Consumer Services Agency. The new BCH Agency was created by the Governor's Reorganization Plan #2. It will become effective July 1, 2013. Due to system limitations, FY 2011-12 and after are shown under the new organization.

^{6/} Beginning in 2001-02, the Labor and Workforce Development Agency is included in "Other". The Agency was created with departments from H&HS and "Other" (General Government). Starting with the January 2013 update of this chart, the amount under "Other" includes the Government Operations Agency created by the Governor's Reorganization Plan #2. This will be effective July 1, 2013. Due to system limitations, this new agency is included in "Other" beginning with the 2011-12 FY.

^{7/} Incomplete figure: Contains funding for those departments which were moved in total into the new agency. Does not include funding for programs which were broken out of a larger department.

^{8/} Reflects \$2.645 billion shift in local revenues to school districts (\$2.282 billion to school districts and \$0.363 billion to Community Colleges).