

CHART C-4
NON-PROP 98 GENERAL FUND EXPENDITURES ^{1/}
(\$ in Millions)

	K-12	HIGHER ED	H&HS ^{2/}	TRANS ^{3/}	TAX RELIEF	DCR ^{4/}	NATURAL RES	CAL EPA	BCH ^{5/}	OTHER ^{6/}	TOTAL *
1988-89											
Dollars	\$700.2	\$3,663.8	\$11,298.9	\$53.8	\$879.4	\$2,002.1	\$710.0	--	\$256.1	\$1,569.8	\$21,134.1
%	3.31	17.34	53.46	0.25	4.16	9.47	3.36	--	1.21	7.43	100.00
1989-90											
Dollars	439.5	3,994.8	12,464.6	178.7	887.6	2,424.9	735.7	--	268.6	2,181.5	23,575.9
%	1.86	16.94	52.87	0.76	3.76	10.29	3.12	--	1.14	9.25	100.00
1990-91											
Dollars	590.1	4,118.6	13,360.3	135.7	959.9	2,701.9	706.8 ^{7/}	78.2 ^{8/}	276.0	1,874.3	24,801.8
%	2.38	16.61	53.87	0.55	3.87	10.89	2.85	0.32	1.11	7.56	100.00
1991-92											
Dollars	686.8	4,136.0	13,663.3	178.6	811.0	3,016.3	659.2	86.6	285.3	2,303.4	25,826.5
%	2.66	16.01	52.90	0.69	3.14	11.68	2.55	0.34	1.10	8.92	100.00
1992-93											
Dollars	1,172.2	3,781.1	13,067.3	172.7	806.9	2,999.9	653.1	79.5	272.5	1,536.2	24,541.4
%	4.78	15.41	53.25	0.70	3.29	12.22	2.66	0.32	1.11	6.26	100.00
1993-94											
Dollars	1,368.2	3,744.6	13,254.7	187.4	471.4	3,348.9	592.3	75.3	281.1	1,523.4	24,847.3
%	5.51	15.07	53.34	0.75	1.90	13.48	2.38	0.30	1.13	6.13	100.00
1994-95											
Dollars	1,396.5	3,900.2	13,927.6	256.0	475.8	3,583.7	734.7	80.3	322.9	1,871.8	26,549.5
%	5.26	14.69	52.46	0.96	1.79	13.50	2.77	0.30	1.22	7.05	100.00
1995-96											
Dollars	1,587.9	4,067.4	14,232.1	273.0	457.4	3,901.1	812.3	83.7	344.8	1,890.5	27,650.2
%	5.74	14.71	51.47	0.99	1.65	14.11	2.94	0.30	1.25	6.84	100.00
1996-97											
Dollars	1,457.6	4,453.2	14,829.1	298.2	451.5	3,760.8	771.5	90.5	368.4	2,381.4	28,862.2
%	5.05	15.43	51.38	1.03	1.56	13.03	2.67	0.31	1.28	8.25	100.00
1997-98											
Dollars	1,747.8	4,671.5	14,610.6	274.2	454.0	4,097.9	717.9	105.4	393.7	3,454.5	30,527.5
%	5.73	15.30	47.86	0.90	1.49	13.42	2.35	0.35	1.29	11.32	100.00

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1998-99											
Dollars	1,445.4	5,269.0	16,035.2	311.2	931.8	4,509.6	1,105.7	174.7	442.4	2,929.8	33,154.8
%	4.36	15.89	48.36	0.94	2.81	13.60	3.33	0.53	1.33	8.84	100.00
1999-00											
Dollars	2,391.9	5,630.0	17,505.3	394.0	1,841.8	4,708.6	1,184.3	166.1	480.9	4,109.8	38,412.7
%	6.23	14.66	45.57	1.03	4.79	12.26	3.08	0.43	1.25	10.70	100.00
2000-01											
Dollars	2,698.7	6,507.0	19,781.6	2,555.0	4,655.7	5,258.5	2,110.0	479.3	547.0	3,105.4	47,698.2
%	5.66	13.64	41.47	5.36	9.76	11.02	4.42	1.00	1.15	6.51	100.00
2001-02											
Dollars	3,149.9	7,089.1	21,792.4	639.4	3,028.5	5,601.4	1,382.2	406.9	690.1	3,289.6	47,069.5
%	6.69	15.06	46.30	1.36	6.43	11.90	2.94	0.86	1.47	6.99	100.00
2002-03											
Dollars	2,853.4	6,845.8	23,031.3	206.4	4,446.8	5,799.8	1,147.2	169.8	467.5	3,671.2	48,639.2
%	5.87	14.07	47.35	0.42	9.14	11.92	2.36	0.35	0.96	7.55	100.00
2003-04											
Dollars	1,539.1	6,507.7	22,738.0	498.7	3,782.5	5,352.9	950.4	81.4	462.1	5,922.8	47,835.5
%	3.22	13.60	47.53	1.04	7.91	11.19	1.99	0.17	0.97	12.38	100.00
2004-05											
Dollars	3,450.3	6,278.0	24,832.8	368.6	665.4	6,933.5	1,031.2	77.8	523.5	1,648.0	45,809.1
%	7.53	13.70	54.21	0.80	1.45	15.14	2.25	0.17	1.14	3.60	100.00
2005-06											
Dollars	3,007.7	6,711.0	26,313.7	1,727.0	668.4	7,750.0	1,476.5	70.0	552.1	4,957.1	53,233.5
%	5.65	12.61	49.43	3.24	1.26	14.56	2.77	0.13	1.04	9.31	100.00
2006-07											
Dollars	3,203.3	7,281.8	28,989.9	3,014.4	666.5	9,069.3	1,971.0	83.8	595.0	5,127.2	60,002.2
%	5.34	12.14	48.31	5.02	1.11	15.11	3.28	0.14	0.99	8.55	100.00
2007-08											
Dollars	4,904.4	7,720.3	29,313.9	1,485.1	669.1	10,067.9	1,869.4	90.9	580.9	4,333.8	61,035.7
%	8.04	12.65	48.03	2.43	1.10	16.50	3.06	0.15	0.95	7.10	100.00

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2008-09											
Dollars	3,790.8	6,184.3	28,268.4	1,679.3	480.3	9,669.5	1,773.1	76.3	533.5	4,202.6	56,658.1
%	6.69	10.92	49.89	2.96	0.85	17.07	3.13	0.13	0.94	7.42	100.00
2009-10											
Dollars	3,712.0	6,859.4	24,196.2	2,092.5	438.7	8,025.2	1,800.2	61.0	491.3	3,714.0	51,390.5
%	7.22	13.35	47.08	4.07	0.85	15.62	3.50	0.12	0.96	7.23	100.00
2010-11											
Dollars	4,042.7	7,685.0	26,803.0	424.4	438.1	9,624.0	1,912.8	70.0	548.3	4,738.1	56,286.4
%	7.18	13.65	47.62	0.75	0.78	17.10	3.40	0.12	0.97	8.42	100.00
2011-12											
Dollars	4,952.4	6,587.8	26,474.9	214.9	427.5	7,859.2	1,908.9	40.0	266.9	4,573.7	53,306.2
%	9.29	12.36	49.67	0.40	0.80	14.74	3.58	0.08	0.50	8.58	100.00
2012-13											
Dollars	4,292.3	6,136.9	26,725.9	-30.7	420.8	8,595.9	2,096.1	45.7	214.8	5,857.8	54,355.5
%	7.90	11.29	49.17	-0.06	0.77	15.81	3.86	0.08	0.40	10.78	100.00
2013-14											
Dollars	4,342.3	7,164.7	28,343.6	77.3	418.5	9,196.5	2,177.4	43.1	640.6	4,605.9	57,009.9
%	7.62	12.57	49.72	0.14	0.73	16.13	3.82	0.08	1.12	8.08	100.00
2014-15											
Dollars	4,580.5	8,249.7	29,270.5	198.7	433.6	9,936.4	2,378.7	70.1	842.9	7,457.2	63,418.3
%	7.22	13.01	46.15	0.31	0.68	15.67	3.75	0.11	1.33	11.76	100.00
2015-16											
Dollars	5,140.7	8,853.5	31,506.8	257.6	444.7	10,176.9	2,714.1	223.2	637.1	5,894.2	65,848.8
%	7.81	13.45	47.85	0.39	0.68	15.45	4.12	0.34	0.97	8.95	100.00
2016-17											
Dollars	5,738.2	8,997.0	33,235.4	237.1	474.2	10,552.2	2,818.8	87.7	877.2	8,400.3	71,418.1
%	8.03	12.60	46.54	0.33	0.66	14.78	3.95	0.12	1.23	11.76	100.00

* Total percentages may not add due to rounding.

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Prior to January 1999, Health and Human Services (H&HS) Agency was formerly the Health and Welfare (H&W) Agency.

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- ^{3/} Prior to the January 2013 update of this chart, Transportation Agency was formerly Business, Transportation, and Housing Agency. The new Transportation agency was created by the Governor's Reorganization Plan #2. It will become effective July 1, 2013. Due to system limitations, FY 2011-12 and after are shown under the new organization.
- ^{4/} Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).
- ^{5/} Prior to the January 2013 update of this chart, Business Consumer Services and Housing (BCH) Agency was formerly State and Consumer Services Agency. The new BCH Agency was created by the Governor's Reorganization Plan #2. It will become effective July 1, 2013. Due to system limitations, FY 2011-12 and after are shown under the new organization.
- ^{6/} Beginning in 2001-02, the Labor and Workforce Development Agency is included in "Other". The Agency was created with departments from H&HS and "Other" (General Government). Starting with the January 2013 update of this chart, the amount under "Other" includes the Government Operations Agency created by the Governor's Reorganization Plan #2. This will be effective July 1, 2013. Due to system limitations, this new agency is included in "Other" beginning with the 2011-12
- ^{7/} Reduction largely due to creation of new CAL-EPA Agency.
- ^{8/} New agency created by Governor's Reorganization Plan #1—effective July 1, 1991. Incomplete figure: Contains funding for those departments which were moved in total into new agency. Does not include funding for programs which were broken out of larger departments.