

CHART B
HISTORICAL DATA
BUDGET EXPENDITURES
General, Special, Bond, and Federal Funds ^{1/}
(\$ in Millions)

| FISCAL YEAR | GENERAL FUND^{2/} | SPECIAL FUNDS | TOTALS | BOND FUNDS | BUDGET TOTALS | FEDERAL FUNDS | EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS | SPECIAL FUND FOR ECONOMIC UNCERTAINTIES |
|--------------------|----------------------------------|----------------------|---------------|-------------------|----------------------|----------------------|---|--|
| 1976-77 | \$10,370.6 | \$2,041.4 | \$12,412.0 | \$123.2 | \$12,535.2 | \$7,991.7 | \$20,526.9 | \$1,818.2 |
| 1977-78 | \$11,613.1 | 2,161.1 | 13,774.2 | 156.6 | 13,930.8 | 7,239.1 | 21,169.9 | \$3,886.9 |
| 1978-79 | \$16,136.0 | 2,297.8 | 18,433.8 | 196.4 | 18,630.2 | 7,452.6 | 26,082.8 | \$2,905.4 |
| 1979-80 | \$18,421.0 | 2,760.4 | 21,181.4 | 193.0 | 21,374.4 | 8,160.2 | 29,534.6 | \$1,998.0 |
| 1980-81 | \$20,871.8 | 3,261.6 | 24,133.4 | 144.6 | 24,278.0 | 10,247.6 | 34,525.6 | \$349.0 |
| 1981-82 | \$21,445.3 | 3,098.6 | 24,543.9 | 230.2 | 24,774.1 | 10,863.2 | 35,637.3 | \$4.9 |
| 1982-83 | \$21,461.5 | 3,180.0 | 24,641.5 | 398.5 | 25,040.0 | 12,254.7 | 37,294.7 | -\$590.8 |
| 1983-84 | \$22,575.2 | 3,527.4 | 26,102.6 | 399.9 | 26,502.5 | 12,454.3 | 38,956.8 | \$427.6 |
| 1984-85 | \$25,466.4 | 4,651.4 | 30,117.8 | 588.4 | 30,706.2 | 13,371.6 | 44,077.8 | \$1,320.5 |
| 1985-86 | \$28,570.9 | 5,190.3 | 33,761.2 | 945.1 | 34,706.3 | 14,280.3 | 48,986.6 | \$435.6 |
| 1986-87 | \$31,227.2 | 5,649.5 | 36,876.7 | 961.3 | 37,838.0 | 14,744.7 | 52,582.7 | \$547.5 |
| 1987-88 | \$32,751.8 | 6,013.7 | 38,765.5 | 1,302.6 | 40,068.1 | 14,950.2 | 55,018.3 | \$3.6 |
| 1988-89 | \$35,763.7 | 6,222.9 | 41,986.6 | 2,514.2 | 44,500.8 | 16,626.2 | 61,127.0 | \$856.5 |
| 1989-90 | \$39,455.9 | 7,872.4 | 47,328.3 | 1,265.9 | 48,594.2 | 18,658.5 | 67,252.7 | \$41.2 |
| 1990-91 | \$40,263.6 | 8,562.7 | 48,826.3 | 2,619.2 | 51,445.5 | 21,483.9 | 72,929.4 | -\$1,715.2 |
| 1991-92 | \$43,327.0 | 11,192.6 | 54,519.6 | 1,760.5 | 56,280.1 | 26,722.3 | 83,002.4 | -\$2,962.5 |
| 1992-93 | \$40,948.3 | 11,652.0 | 52,600.3 | 3,879.9 | 56,480.2 | 29,582.7 | 86,062.9 | -\$2,831.3 |
| 1993-94 | \$38,957.9 | 12,746.5 | 51,704.4 | 1,378.9 | 53,083.3 | 32,553.8 | 85,637.1 | -\$281.3 |
| 1994-95 | \$41,961.5 | 11,942.9 | 53,904.4 | 708.1 | 54,612.5 | 31,497.3 | 86,109.8 | \$313.0 |
| 1995-96 | \$45,393.1 | 12,540.6 | 57,933.7 | 1,936.7 | 59,870.4 | 30,339.6 | 90,210.0 | \$234.6 |
| 1996-97 | \$49,088.1 | 13,261.7 | 62,349.8 | 2,173.4 | 64,523.2 | 31,385.3 | 95,908.5 | \$461.0 |
| 1997-98 | \$52,874.4 | 14,201.8 | 67,076.2 | 1,451.9 | 68,528.1 | 31,648.7 | 100,176.8 | \$2,594.6 |
| 1998-99 | \$57,827.1 | 14,735.9 | 72,563.0 | 2,697.3 | 75,260.3 | 34,375.1 | 109,635.4 | \$3,116.0 |
| 1999-00 | \$66,494.0 | 15,787.1 | 82,281.1 | 2,583.0 | 84,864.1 | 37,303.3 | 122,167.4 | \$8,665.5 |
| 2000-01 | \$78,052.9 | 13,971.5 | 92,024.4 | 4,357.1 | 96,381.5 | 41,272.8 | 137,654.3 | \$1,309.6 |
| 2001-02 | \$76,751.7 | 19,448.1 | 96,199.8 | 3,020.2 | 99,220.0 | 46,622.6 | 145,842.6 | -\$3,535.2 |

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|--------------------|----------------------------------|----------------------|---------------|-------------------|----------------------|----------------------|---|--|
| 2002-03 | \$77,482.1 | 18,282.0 | 95,764.1 | 11,014.5 | 106,778.6 | 54,732.6 | 161,511.2 | \$678.6 |
| 2003-04 | \$78,345.2 | 18,891.9 | 97,237.1 | 6,986.1 | 104,223.2 | 52,419.9 | 156,643.1 | \$2,847.4 |
| 2004-05 | \$79,804.0 | 22,191.7 | 101,995.7 | 5,595.5 | 107,591.2 | 52,121.7 | 159,712.9 | \$9,112.3 |
| 2005-06 | \$91,591.5 | 22,716.4 | 114,307.9 | 5,304.2 | 119,612.1 | 53,568.7 | 173,180.8 | \$10,071.4 |
| 2006-07 | \$101,413.0 | 22,554.0 | 123,967.0 | 6,001.0 | 129,968.0 | 52,935.1 | 182,903.1 | \$3,014.8 ^{3/} |
| 2007-08 | \$102,985.7 | 26,673.8 | 129,659.5 | 8,405.3 | 138,064.8 | 56,211.3 | 194,276.1 | \$1,296.3 ^{4/} |
| 2008-09 | \$90,940.4 | 23,843.8 | 114,784.2 | 7,601.8 | 122,386.0 | 73,089.6 | 195,475.6 | -\$7,391.4 ^{5/} |
| 2009-10 | \$87,236.7 | 23,514.0 | 110,750.7 | 6,250.2 | 117,000.9 | 89,088.2 | 206,089.1 | -\$6,112.6 ^{5/} |
| 2010-11 | \$91,549.1 | 33,432.1 | 124,981.2 | 6,000.0 | 130,981.2 | 84,764.3 | 215,745.5 | -\$3,797.3 ^{5/} |
| 2011-12 | \$86,403.5 | 33,853.3 | 120,256.8 | 6,104.2 | 126,361.0 | 73,062.8 | 199,423.8 | -\$2,233.1 ^{5/} |
| 2012-13 | \$96,562.1 | 37,724.3 | 134,286.4 | 6,714.6 | 141,001.0 | 70,431.4 | 211,432.4 | \$1,572.9 ^{5/} |
| 2013-14 | \$100,005.2 | 38,311.4 | 138,316.6 | 4,493.7 | 142,810.3 | 72,583.3 | 215,393.6 | \$4,619.0 ^{5/} |
| 2014-15 | \$113,447.7 | 41,701.7 | 155,149.4 | 5,145.0 | 160,294.4 | 90,049.5 | 250,343.9 | \$2,478.4 ^{3/} |
| 2015-16 | \$114,464.8 | 42,099.9 | 156,564.7 | 3,644.0 | 160,208.7 | 90,690.3 | 250,899.0 | \$3,524.2 ^{6/} |
| 2016-17 | \$119,087.4 | 44,254.7 | 163,342.1 | 2,340.0 | 165,682.1 | 95,296.7 | 260,978.8 | \$3,446.0 ^{6/} |
| 2017-18 | \$126,511.3 | 55,851.5 | 182,362.8 | 6,317.6 | 188,680.4 | 102,234.1 | 290,914.5 | \$4,186.2 ^{6/} |
| 2018-19 | \$131,690.1 | 56,154.0 | 187,844.1 | 2,475.4 | 190,319.5 | 105,877.3 | 296,196.8 | \$2,287.6 ^{6/} |

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Adjusted for Health Care Deposit Fund (effective 7-1-84) and CSU fee revenue for 1984-85 through 1988-89.

^{3/} Includes revenue transfer to the Budget Stabilization Account pursuant to Proposition 58.

^{4/} In 2007-08, includes the transfer of \$1,494 million from Budget Stabilization Account back to the General Fund under Control Section 35.60.

^{5/} Reflects the suspension of Proposition 58 transfer to the Budget Stabilization Account.

^{6/} Includes revenue transfer to the Budget Stabilization Account pursuant to Proposition 2 of 2014.