



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to and Addition of Various Budget Bill Items, Support, and Trailer Bill Language, Multiple Departments—Aliso Canyon and Implementing the Governor's Emergency Proclamation

In late October 2015, a leak was discovered expelling natural gas from a well at the Aliso Canyon Natural Gas Storage Facility (Facility) in Los Angeles County. The well, which was being used for injection and storage of gas by its operator Southern California Gas Company (SoCalGas), was located in close proximity to residential neighborhoods. The Porter Ranch community, one of the closest, experienced some of the most severe effects.

SoCalGas, in conjunction with state oversight agencies, attempted to plug the leak using conventional methods. However, these initial efforts were not successful, and in early December a more complex solution (i.e., the drilling of a relief well) was initiated. In the meantime, SoCalGas provided temporary housing and filtration/purification systems for the neighboring communities.

As part of the state's response to Aliso Canyon, the Governor's Emergency Proclamation was issued in early January to direct multiple oversight agencies to focus on the following main principles: (1) addressing the immediate threat to public health and safety by directing efforts to plug the leak, (2) ensuring that accountability falls on the operators of the Facility, (3) taking steps to prevent a similar event from occurring in the future, and (4) implementing necessary actions to ensure energy reliability.

It is requested that various items be changed and added as follows to (1) implement the Governor's Emergency Proclamation, and (2) enhance efforts to improve public safety statewide.

California Energy Commission—It is requested that Item 3360-001-0381 be added in the amount of \$1,739,000 and 3 positions (see Attachment 1) to provide the Energy Commission with additional technical ability to monitor, model, and analyze the interaction of electricity and natural gas systems for reliability. It is also requested that trailer bill language be adopted to amend statute (see Attachment 2). This language will eliminate the final transfer of funds from the Public Interest Research, Development, and Demonstration Fund to the Alternative and

Renewable Fuel and Vehicle Technology Fund so that resources are available to support this proposal.

Department of Conservation—It is requested that Item 3480-001-3046 be increased by \$4,172,000 and 20 positions to support increased regulatory activities at underground gas storage facilities. It is also requested that this item be increased by \$1 million to protect public safety by increasing efforts to remediate orphan wells. It is further requested that provisional language be added to this item (see Attachment 3) to increase the expenditure limit for remediation of orphan wells to \$2 million.

Air Resources Board (ARB)—It is requested that Item 3900-001-3046 be increased by \$2,276,000 and 4 positions to support neighborhood air quality monitoring near oil and gas facilities and enhance ARB's emergency response capabilities. Of this amount, \$1,357,000 is for one-time equipment purchases in 2016-17. Beginning in 2017-18, ongoing costs will be \$915,000 annually for staff support and equipment maintenance. It is also requested that trailer bill language be adopted to make ARB an authorized user of the Oil, Gas, and Geothermal Administrative Fund for these purposes (see Attachment 4).

Office of Environmental Health Hazard Assessment—It is requested that Item 3980-001-3046 be added in the amount of \$350,000 and 2 positions (see Attachment 5) to coordinate with and support ARB's neighborhood air quality monitoring near oil and gas facilities. It is also requested that trailer bill language be adopted to make the Office of Environmental Health Hazard Assessment an authorized user of the Oil, Gas, and Geothermal Administrative Fund for these purposes (see Attachment 4).

Public Utilities Commission—It is requested that Item 8660-001-0462 be increased by \$1,479,000 and 10 positions for increased workload related to regulating natural gas storage facilities. It also is requested that Item 8660-001-0462 be increased by \$1,694,000 and 11 positions to create the Division of Safety Advocates (Division) within the Public Utilities Commission (PUC). This Division will be focused on safety issues, testify in hearings and proceedings, and advocate for the protection and safety of California residents as a party to PUC proceedings.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
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Attention: Mr. Kirk Feely, Budget Fiscal Director
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Mr. John Laird, Secretary, Natural Resources Agency
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Mark Hutchinson, Deputy Director, Administrative Services, Energy Resources Conservation
and Development Commission
Ms. Melanie Vail, Budget Officer, Energy Resources Conservation and Development Commission
Mr. David Bunn, Director, Department of Conservation
Mr. Ken Lehn, Budget Officer, Department of Conservation
Mr. Tim Sullivan, Executive Director, Public Utilities Commission
Mr. Ryan Dulin, Deputy Executive Director, Public Utilities Commission
Ms. Audrey Kitzes, Fiscal and Budget Manager, Public Utilities Commission
Mr. Matthew Rodriguez, Secretary, California Environmental Protection Agency
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental
Protection Agency
Ms. Edie Chang, Deputy Executive Officer, Air Resources Board
Ms. Alice Stebbins, Division Chief, Administrative Services Division, Air Resources Board
Ms. Lauren Zeise, Interim Director, Office of Environmental Health Hazard Assessment
Ms. Susan Villa, Deputy Director, Administrative Services Division, Office of Environmental Health
Hazard Assessment

3360-001-0381—For support of Energy Resources Conservation and Development
Commission, payable from the Public Interest Research, Development, and Demonstration
Fund.....1,739,000

Schedule:

(1) 2380-Regulatory and Planning.....1,739,000

Health and Safety Code Section 44273:

~~“(b) Notwithstanding any other provision of law, the sum of ten million dollars (\$10,000,000) shall be transferred annually from the Public Interest Research, Development, and Demonstration Fund created by Section 384 of the Public Utilities Code to the Alternative and Renewable Fuel and Vehicle Technology Fund. Prior to the award of any funds from this source, the commission shall make a determination that the proposed project will provide benefits to electric or natural gas ratepayers based upon the commission’s adopted criteria.”~~

Add the following provision to Item 3480-001-3046:

3. Notwithstanding Public Resources Code Section 3258, of the funds appropriated in this item, up to \$2,000,000 is available for expenditure for the purposes Article 4.2 of Chapter 1 of Division 3 of the Public Resources Code.

Public Resources Code 3401

“(a) The proceeds of charges levied, assessed, and collected pursuant to this article upon the properties of every person operating or owning an interest in the production of a well shall be used exclusively for the support and maintenance of the department charged with the supervision of oil and gas operations, and for the State Water Resources Control Board and the regional water quality control boards for their activities related to oil and gas operations that may affect water resources- and for the Air Resources Board and Office of Environmental Health Hazard Assessment for their activities related to oil and gas operations that may affect air quality, public health, or public safety.

(b) Notwithstanding subdivision (a), the proceeds of charges levied, assessed, and collected pursuant to this article upon the properties of every person operating or owning an interest in the production of a well undergoing a well stimulation treatment, may be used by public entities, subject to appropriation by the Legislature, for all costs associated with ~~both~~ all of the following:

(1) Well stimulation treatments, including rulemaking and scientific studies required to evaluate the treatment, inspections, any air and water quality sampling, monitoring, and testing performed by public entities.

(2) The costs of the State Water Resources Control Board and the regional water quality control boards in carrying out their responsibilities pursuant to Section 3160 and Section 10783 of the Water Code.

(3) The costs of the Air Resources Board and the Office of Environmental Health Hazard Assessment in carrying out their responsibilities pursuant to Sections 38510 and 39607 of the Health and Safety Code with respect to oil and gas operations.”

3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund.....350,000

Schedule:

(1) 3730-Health Risk Assessment.....350,000



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Honorable Mark Leno, Chair
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Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 3100-001-0267 and 3100-003-0001, Support,
California Science Center**

Assistant General Manager Position/Provisional Language—It is requested that Item 3100-001-0267 be increased by \$150,000 and 1 position to provide funding for an Assistant General Manager position for the California Science Center, Office Exposition Park Management (Expo Park). Expo Park is requesting the 1 position to assist with daily operations and events at the park because of an increased workload. The increased workload is attributable to multiple construction projects on park grounds and city projects that effect Expo Park requiring participation at city meetings, professional sports teams contracted to play at sport venues on park grounds, and the development of a 2024 Olympic bid. It is also requested that Item 3100-001-0267 be amended to add Provision 2 (see Attachment 1), which will allow augmentations for operational costs associated with major events at the park, after a 30-day notification to the Joint Legislative Budget Committee. This will provide Expo Park the ability to meet operational needs, including public safety, related to special events held at the park.

Technical Adjustment—It is requested that Item 3100-003-0001 be decreased by \$268,000 to reflect reduced lease rental and insurance payments due to the refinancing of the original lease revenue bonds.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary of Administration and Finance, Natural Resources Agency
Ms. Ana Lasso, General Manager, Office of Exposition Park Management
Ms. Patty Marquez, Budget Officer, California Science Center

Attachment 1

Add the following provision to Item 3100-001-0267 .

2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs, including but not limited to increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committee in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate Subcommittees that consider the state budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. ■ GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3340-001-0001, 3340-001-0318, 3340-001-3063, 3340-001-3228, and 3340-001-8080, Support, California Conservation Corps

Minimum Wage Increase/Technical Adjustment—It is requested that Item 3340-001-0001 be decreased by \$2,106,000 (\$394,000 increase for minimum wage and \$2.5 million decrease for technical adjustment), Item 3340-001-0318 be increased by \$494,000, Item 3340-001-3063 be increased by \$396,000, and Item 3340-001-8080 be increased by \$97,000. The minimum wage increase totals \$1,381,000 and this amount will fully fund the \$1.00 per hour minimum wage increase that became effective January 1, 2016. The California Conservation Corps (Corps) received partial funding for the January 2016 minimum wage increase during the 2015-16 budget process. This request provides the required amount to fully fund the increase for corpsmembers. In addition to the minimum wage increase, the Corps is requesting a technical correction to decrease its General Fund appropriation by \$2.5 million. This reduction represents the removal of one-time funding that was inadvertently included in the Governor's Budget.

Enterprise Resource Management System (C³ System)—It is requested that Item 3340-001-0318 be increased by \$409,000 to provide one-time funding for project management consulting services to complete the C³ System. This additional cost is because of a four-month schedule extension to rework project deliverables that did not meet quality standards. The additional funding will allow the Corps to fund four contract extensions through October 31, 2016, and continue to have the management, quality, support, and oversight necessary to ensure successful implementation of the project.

Energy Corps Position Authority—It is requested that Item 3340-001-3228 be amended by adding 1 position. The Corps is requesting 1 position to be funded by a proposed appropriation included in the Governor's Budget of \$15 million Greenhouse Gas Reduction Fund. The Corps is requesting to establish a Deputy Director position that will oversee the operations of the Energy Corps Program, which will consist of four centers with 51 civil-service staff and 210 corpsmembers.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency
Mr. Bruce Saito, Director, California Conservation Corps
Ms. Amy Cameron, Chief Deputy Director, California Conservation Corps
Ms. Dawne Bortolazzo, Chief of Administrative Services, California Conservation Corps
Ms. Sui Lim, Budget Officer, California Conservation Corps



April 1, 2016

Honorable Mark Leno, Chair
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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 3340-490, Capital Outlay, California Conservation Corps

Reappropriations (Issue 302)—It is requested that Item 3340-490 be added to reappropriate funding for the following two projects (see Attachment 1):

- Auburn Campus: Kitchen, Multipurpose Room, and Dorm Replacement project. Due to unexpected delays, the preliminary plans phase has taken longer than anticipated to complete. Therefore, the working drawings will not be able to start before the appropriation expires on June 30, 2016. Reappropriation of the working drawings phase will allow this project to continue without further delay.
- Tahoe Base Center: Equipment Storage Relocation project. Delays in acquisition will prevent the working drawings and construction phases from starting before the appropriation expires on June 30, 2016. Reappropriation of both phases will allow this project to continue without further delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

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Mr. Bruce Saito, Director, California Conservation Corps
Ms. Amy Cameron, Chief Deputy Director, California Conservation Corps
Ms. Dawne Bortolazzo, Administrative Chief, California Conservation Corps

3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 3340-301-0001, Budget Act of 2015, (Chs. 10 and 11, Stats. 2015)

(1) 0000692-Auburn Campus: Kitchen,
Multipurpose Room, and Dorm
Replacement—Working drawings

0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2015, (Chs. 10 and 11, Stats. 2015)

(1) 0000693-Tahoe Base Center: Equipment
Storage Relocation—Working drawings, and
construction



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Addition of Budget Bill Item 3360-001-3205, Support, Energy Resources Conservation and Development Commission

Title 20 Appliance Efficiency Standards Compliance Assistance and Enforcement Program—It is requested that Item 3360-001-3205 be added in the amount of \$275,000 and 2 positions to provide support to the Title 20 Appliance Efficiency Standards Compliance assistance and Enforcement Program authorized in Chapter 591, Statutes of 2011 (SB 454). (See Attachment 1.)

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

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Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Mark Hutchinson, Deputy Director, Administrative Services, Energy Resources Conservation
and Development Commission
Ms. Melanie Vail, Budget Officer, Energy Resources Conservation and Development Commission

ATTACHMENT 1

3360-001-3205—For support of Energy Resources
Conservation and Development Commission, payable
from the Appliance Efficiency Enforcement Subaccount,
Energy Resources Programs Account. 275,000
Schedule:
(1) 2385010-Building and Appliances.....275,000



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Department of Conservation**

Oil and Gas Studies—It is requested that Item 3480-001-3046 be increased by \$2,950,000 to provide funding for additional regulatory studies as recommended by the report titled "An Independent Scientific Assessment of Well Stimulation in California" from the California Council on Science and Technology. This report was required by Chapter 313, Statutes of 2013 (SB 4), as part of a broad regulatory package related to hydraulic fracturing and its effects on California.

Technical Adjustments: Reappropriations, Reversions, and New Item—It is requested that Item 3480-490 be added to reappropriate the unencumbered balance of Item 3480-001-3046, Provision 2, Budget Act of 2015 (see Attachment 1), to allow the Department of Conservation additional time to implement the project and expend the funds.

It is requested that Item 3480-495 be added to revert the unencumbered balance from Item 3480-101-6051, Budget Act of 2014 (see Attachment 2). It also is requested that Item 3480-101-6051 be added in the amount of \$2,097,000 and include Budget Bill language to allow for encumbrance through June 30, 2019 (see Attachment 3). This request will allow the Department of Conservation additional time to provide agricultural land conservation grants to local governments and non-profit land trusts to protect natural resources and agricultural lands.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
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Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. John Laird, Secretary, Natural Resources Agency
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency
Mr. David Bunn, Director, Department of Conservation
Mr. Clayton Haas, Deputy Director, Department of Conservation
Mr. Ken Lehn, Budget Officer, Department of Conservation

3480-490—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:

3046—Oil, Gas, and Geothermal Administrative Fund

(1) Item 3480-001-3046, Provision 2, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3480-495—Reversion, Department of Conservation. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3480-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

3480-101-6051—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....2,097,000

Schedule:

(1) 2430-Land Resource Protection.....2,097,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2019.



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3540-001-0001, 3540-001-0209, 3540-003-0001, and 3540-492 Support, Department of Forestry and Fire Protection

Mobile Equipment Replacement Budget—It is requested that Item 3540-001-0001 be increased by \$6 million to provide funding for the Department of Forestry and Fire Protection's (Department) mobile equipment replacement budget. This action backfills funds that were committed in fiscal year 2015-16 for the purchase of equipment to address dead and dying trees throughout the state.

Increased Pipeline Safety Workload—It is requested that Item 3540-001-0209 be increased by \$1,137,000 to provide funding for 17 positions and add Budget Bill language (see Attachment 1) to address workload created by requirements in Chapter 607, Statutes of 2015 (SB 295) and Chapter 592, Statutes of 2015 (AB 864) regarding hazardous liquid pipeline safety inspection and administration.

Reappropriation for Fireworks Management—It is requested that Item 3540-492 be amended to reflect the reappropriation of funds from 2015-16, making the funds available for encumbrance or expenditure through June 30, 2017 (see Attachment 2). The Department has a residual balance of funds for managing seized illegal fireworks. This reappropriation would allow for ongoing fireworks management through the 2016 fireworks season.

Technical Adjustments—It is requested that Item 3540-001-0001 be decreased by \$4,139,000 to correct an error in the Governor's Budget for contract county wage adjustments and reimbursements for Item 3540-003-0001 be decreased by \$1,000 for lease revenue debt service.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
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/s/ Amy M. Costa

AMY M. COSTA
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Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Tony Favro, Deputy Director, Department of Forestry and Fire Protection
Ms. Janet Barentson, Deputy Director, Department of Forestry and Fire Protection
Ms. Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection

Amend Provision 10 to Item 3540-001-0001:

"10. Notwithstanding subdivision (a) of Section 1.80, up to ~~\$42,112,000~~ 48,112,000 of the funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, and shall be similarly available for liquidation until June 30, 2020, for purchasing Mobile Equipment funded from the General Fund."

Amend Item 3540-001-0209 by Adding Provision:

3. Notwithstanding any other provision of law, upon request of the Department of Forestry and Fire Protection, the Department of Finance may augment this item to account for changes in federal grant funding of qualified expenditures received by the state on a calendar year basis that result in expenditures exceeding the expenditures authorized in this item. This authorization shall occur not less than 30 days after the Department of Finance files written notification thereof with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

"3540-492—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations, unless otherwise specified, and shall be available for encumbrance or expenditure until June 30, 2017:

0001—General Fund

(1) Item 3540-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3540-492, Budget Act of 2013 (Ch. 20, Stats. 2013), Budget Act of 2014

(Chs. 25 and 663, Stats. 2014), and Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) Up to \$1,000,000 of the available balance in Schedule (4.5) Department of Justice Legal Services is available to pay the Department of Justice for legal services.

0557—Toxic Substances Control Account

(1) Item 3540-001-0557, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)"



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 3540-301-0001 and 3540-490, Capital Outlay, Department of Forestry and Fire Protection

Mount Bullion Conservation Camp: Emergency Sewer System Replacement—It is requested that Item 3540-301-0001 be increased by \$833,000 to provide one-time funding for design and construction of a replacement sewer system at Mount Bullion Conservation Camp (see Attachment 1). This project is necessary because the existing system is failing and the camp is operating under emergency measures to comply with Regional Water Quality Control Board guidelines and to protect the health and safety of camp inmates and staff.

Reappropriation of Various Minor Projects—It is requested that Item 3540-490 be amended to include reappropriation of two minor projects authorized in the 2014 and 2015 Budget Acts (see Attachment 2). These projects were delayed because of unforeseen site conditions and project scheduling conflicts. These reappropriations will allow the projects to be completed without further delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Tony Favro, Deputy Director, Department of Forestry and Fire Protection
Ms. Janet Barentson, Deputy Director, Department of Forestry and Fire Protection
Ms. Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection
Mr. Michael Duggan, Chief of Technical Services, Department of Forestry and Fire Protection

"3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	3,324,000
	<u>4,157,000</u>

Schedule:

(1) 0000186-Potrero Forest Fire Station: Replace Facility—Acquisition.....	400,000
(2) 0000680-Minor Projects.....	1,247,000
(3) 0000920-Statewide: Replace Communications Facilities, Phase V—Preliminary plans.....	1,677,000
(4) <u>0000975-Mount Bullion Conservation Camp: Emergency Sewer System Replacement—Preliminary plans, working drawings, and construction</u>	<u>833,000"</u>

“3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June, 30, 2019 except as stated otherwise:

0001—General Fund

- (1) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), and Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch.1, 2009-10 4th Ex. Sess.), and as partially reverted by Item 3540-496, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
 - (6) 30.60.050-Statewide: Construct Communications Facilities—Construction

- (2) Item 3540-301-0001, Budget Act of 2014 (Ch. 25, Stats. 2014), as reappropriated by Item 3540-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for encumbrance or expenditure until June 30, 2017
 - (1) 30.80-Minor capital outlay

- (3) Item 3540-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for encumbrance or expenditure until June 30, 2017
 - (1) 0000680-Minor Projects

0660—Public Buildings Construction Fund

- (1) Item 3540-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3540 491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) and Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), Items 3540-492 and 3540 493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013), and as partially reverted by Item 3540-495, Budget Act of 2013 (Ch. 20, Stats. 2013)
 - (3) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction
 - (5) 30.40.030-Academy: Construct Dormitory Building and Expand Messhall—Working drawings and construction
 - (6) 30.40.170-Badger Forest Fire Station: Replace Facility—Working drawings and construction

- (2) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reappropriated by Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), Items 3540-492 and 3540 493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013), and as partially reverted by Item 3540-495, Budget Act of 2013 (Ch. 20, Stats. 2013)

- (2) 30.20.001-Fawn Lodge Forest Fire Station: Replace Facility and Install New Well—Construction
 - (4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Working drawings and construction
 - (5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Working drawings and construction
 - (6) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction
 - (7.7) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction
- (3) Item 3540-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3540-493, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013)
- (2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Working drawings and construction
 - (3) 30.20.007-Vina Helitack Base: Replace Facility—Preliminary plans, working drawings and construction
 - (4) 30.20.015—Garden Valley Forest Fire Station: Replace Facility—Construction
 - (8) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction
 - (11) 30.40.225-Altaville Forest Fire Station: Replace Automotive Shop—Working drawings and construction
- (4) Item 3540-301-0660, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), as partially reappropriated by Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013)
- (2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings and construction
 - (8) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (10) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
- (5) Item 3540-301-0660, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (1) 30.20.250-Baker Fire Station—Replace Facility—Preliminary plans, working drawings, and construction
 - (2) 30.20.220-Rincon Fire Station—Replace Facility—Preliminary plans, working drawings, and construction
 - (3) 30.40.006-Pine Mountain Fire Station—Relocate Facility—Preliminary plans, working drawings and construction

- (6) Item 3540-301-0660, Budget Act of 2014 (Ch. 25, Stats. 2014)
 - (2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (6) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction
 - (8) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Acquisition, preliminary plans, working drawings, and construction
 - (10) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (12) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (13) 30.30.160-South Operations Area Headquarters: Relocate Facility—Construction
 - (14) 30.30.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
 - (15) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction
 - (16) 30.40.170-Badger Forest Fire Station: Replace Facility—Construction
 - (17) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

0668—Public Buildings Construction Fund Subaccount

- (1) Item 3540-301-0668, Budget Act of 2013 (Ch. 20, Stats. 2013)
 - (1) 30.20.250-Baker Fire Station: Relocate Facility—Acquisition
 - (2) 30.40.175-Parkfield Fire Station: Relocate Facility—Acquisition”



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. ■ GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3560-001-0001 and 3560-001-0320, Support, State Lands Commission

Becker Well—It is requested that Item 3560-001-0001 be increased by \$200,000 and Item 3560-001-0320 be decreased by \$200,000 to provide funding for the closure of Becker Well. Subsequent to the Governor's Budget it was determined that the proposed closure activities would not be an appropriate use of the Oil Spill Prevention and Administration Fund. This amendment shifts the proposed funding to the General Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Pat Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency
Mr. Dave Brown, Assistant Executive Officer, State Lands Commission
Ms. Denise Cook, Fiscal Officer, State Lands Commission



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 3600-001-0890, Support, and Item 3600-101-6083, Local Assistance, Department of Fish and Wildlife

Federal Fund Authority Adjustment—It is requested that Item 3600-001-0890 be increased by \$13.5 million to reflect an increase in federal funding. Recently, the receipt of federal funds for the federal Sport Fish Restoration Program and the Wildlife Restoration and Hunter Education Program has increased significantly. This request aligns the appropriated amount with the anticipated ongoing awards.

Proposition 1: Watershed Restoration Grants—It is requested that Item 3600-101-6083 be increased by \$20 million and provisional language be added authorizing the additional funds be prioritized for eligible grant applications received in fiscal year 2015-16 (see Attachment 1). The Department of Fish and Wildlife awarded a total of \$31.4 million Proposition 1 through the Watershed Restoration Grant Program including \$24.6 million for projects of statewide importance outside of the Sacramento-San Joaquin Delta; and approximately \$6.8 million through the Delta Water Quality and Ecosystem Restoration Grant Program for projects that benefit the Sacramento-San Joaquin Delta specifically. The demand in grant requests for watershed restoration and protection projects was much larger than initially anticipated and the additional funds will help accelerate projects.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Pat Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency
Mr. Gabe Tiffany, Deputy Director, Administration Division, Department of Fish and Wildlife
Mr. Dan Reagan, Budget Officer, Department of Fish and Wildlife

“3600-101-6083—For local assistance, Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....32,990,000-52,990,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....32,990,000-52,990,000

Provisions:

- (1) The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2018.
- (2) The funds appropriated in Schedule (1) are available for local assistance or capital outlay.
- (3) Of the funds appropriated in this item, up to \$20,000,000 may be available for eligible proposals received for the 2015-16 Watershed Protection and Restoration Grant Program. “



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3720-001-0001, and Addition of Item 3720-001-8029,
Support, Coastal Commission**

Relocation of the South Coast District Office—It is requested that Item 3720-001-0001 be increased by \$451,000 to provide moving expenses for relocation of the South Coast District Office. The lease expires November 30, 2018, and contained a right to terminate on June 1, 2015. The building's owner has given notice that the lease will not be renewed.

Climate Resilience Grants—It is requested that Item 3720-001-8029 be added in the amount of \$500,000 to provide funding for climate resilience projects. This funding originally came from the Environmental License Plate Fund and was delayed due to concerns about the cash flow and balance of that fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Ms. Susan Hansch, Chief Deputy Director, California Coastal Commission
Ms. Pamela Wu, Chief, Fiscal and Business Services, California Coastal Commission



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3760-001-6083 and 3760-101-6083, Support and Local Assistance, and the Addition of Item 3760-496, Capital Outlay, State Coastal Conservancy

Proposition 1—It is requested that Item 3760-001-6083 be increased by \$500,000 and Item 3760-101-6083 be increased by \$11,893,000 to provide program delivery and project funding, respectively, for watershed protection and restoration projects. The State Coastal Conservancy (Conservancy) has received approximately 90 grant applications totaling \$71.5 million after two rounds of grant solicitations, far exceeding currently requested appropriations. Two more rounds of grant solicitations are scheduled through May 2016. This increase will provide program delivery funds allowing the Conservancy to dedicate additional staff time for grant reviews and to award additional grants, consistent with the demand for Proposition 1 funding.

Technical Adjustments—It is requested that Item 3760-496 be added to revert prior appropriations that consist of only Habitat Conservation Fund reimbursement authority because the Conservancy no longer anticipates receiving reimbursements (see Attachment 1). The Habitat Conservation Fund is continuously appropriated and these appropriations were made through previous Budget Acts, so the reversion is necessary to remove items ranging from 1997 through 2010.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency
Mr. Sam Schuchat, Executive Officer, State Coastal Conservancy
Ms. Mary Small, Deputy Executive Director, State Coastal Conservancy
Ms. Regine Serrano, Chief of Administrative Services, State Coastal Conservancy
Mr. Sean Williamson, Budget/FISCAL Coordinator, State Coastal Conservancy

3760-496—Reversion, State Coastal Conservancy. As of June 30, 2016, for the following citations, the unencumbered balances of reimbursements, identified in Schedule (2) of each item, shall revert. In addition, the appropriations for the programs, identified in Schedule (1) of each item, shall revert to the balances in the funds from which the appropriations were made in an amount equal to the amount of reimbursements reverted for that item.

0262—Habitat Conservation Fund

- (1) Item 3760-301-0262, Budget Act of 1997 (Ch. 282, Stats. 1997)
- (2) Item 3760-301-0262, Budget Act of 1998 (Ch. 324, Stats. 1998)
- (3) Item 3760-301-0262, Budget Act of 1999 (Ch. 50, Stats. 1999)
- (4) Item 3760-301-0262, Budget Act of 2000 (Ch. 52, Stats. 2000)
- (5) Item 3760-301-0262, Budget Act of 2001 (Ch. 106, Stats. 2001)
- (6) Item 3760-301-0262, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (7) Item 3760-301-0262, Budget Act of 2003 (Ch. 157, Stats. 2003)
- (8) Item 3760-301-0262, Budget Act of 2004 (Ch. 208, Stats. 2004)
- (9) Item 3760-301-0262, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
- (10) Item 3760-301-0262, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
- (11) Item 3760-301-0262, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.)
- (12) Item 3760-301-0262, Budget Act of 2010 (Ch. 712, Stats. 2010)



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3790-101-0516 and 3790-101-3001, Local Assistance, and Addition of Item 3790-012-0516, Support, Department of Parks and Recreation

Public Beach Erosion Program—It is requested that Item 3790-101-0516 be increased by \$700,000 Harbors and Watercraft Revolving Fund to provide funding for the Santa Cruz Beach Erosion Project. This funding will help the county build a concrete seawall as part of a larger multi-year project that provides public access enhancement through a \$4.5 million public access and recreation project, including recreational trails, benches, stairs, and American Disabilities Act accessible pathways built into the structure, in addition to ensuring the stability and longevity of the public recreational access improvements associated with and along the roadway. The requested funding supplements other sources of funding that the local sponsor has already secured for this project.

Public Beach Restoration Fund—It is requested that Item 3790-101-3001 be increased by \$2.6 million Public Beach Restoration Fund and provisional language be added to authorize the use of funds if an insufficient amount of eligible proposals are received to meet the statutorily required split between public beach restoration projects allocated in specified areas of the state (see Attachment 1). Section 69.9 of the Harbors and Navigation Code requires the Department of Parks and Recreation to allocate 60 percent of the moneys in the Public Beach Restoration Fund to projects south of the point at which the Pacific Ocean meets the border between the county of San Luis Obispo and the county of Monterey and 40 percent to projects located north of that point. Currently, no eligible requests for fiscal year 2016-17 have been received for projects north of the border between the county of San Luis Obispo and the county of Monterey. The increased funding is to correct an error in the calculation of the local agency match for select proposed projects.

Vessel Operator Certification Program—It is requested that Item 3790-012-0516 be added to reflect the transfer of \$3 million as a loan from the Harbors and Watercraft Revolving Fund to the Vessel Operator Certification Account within the Harbors and Watercraft Revolving Fund pursuant to Section 678.7 of the Harbors and Navigation Code. Chapter 433, Statutes of 2014 (SB 941) established the Vessel Operator Certification Program which prohibits the operation of a motorized vessel in California without a valid vessel operator card developed by the Division of Boating and Waterways. SB 941 authorizes the transfer of up to \$4 million from the Harbors and Watercraft Revolving Fund to the Vessel Operator Certification Account in the form of a loan. The loan supports the existing appropriation used to develop and establish the program.

Revenue from fees for the issuance of the Vessel Operator cards is anticipated to repay the loan within eight years. The 2015 Budget Act included \$533,000 in support and a \$1 million transfer from the Harbors and Watercraft Revolving Fund to the Vessel Operator Certification Account.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency
Ms. Lisa Mangat, Director, Department of Parks and Recreation
Mr. Aaron Robertson, Chief Deputy Director, Department of Parks and Recreation
Ms. Helen Carriker, Deputy Director, Administrative Services, Department of Parks and Recreation
Ms. Jordan Burgess, Budget Officer, Department of Parks and Recreation

“3790-101-3001—For local assistance, Department of Parks and Recreation, payable from the Public Beach Restoration Fund ~~6,190,000~~ 8,790,000”

Schedule:

- (1) 2855027 Beach Erosion Control..... ~~6,190,000~~ 8,790,000
 - (a) Orange County Beach Restoration Project.....(~~4,050,000~~) (5,250,000)
 - (b) San Clemente Beach Restoration Project.....(~~2,000,000~~) (3,400,000)
 - (c) City of Monterey Sand Compatibility and Opportunistic Use Plan (SCOUP) Study.....(140,000)

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project’s allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2022.
2. Notwithstanding section 69.9 of the Harbors and Navigation Code, the department may expend the amounts appropriated in this item for Public Beach Restoration Act Projects without consideration of geographic location.”



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 3790-491, Capital Outlay, Department of Parks and Recreation

Reappropriations (Issue 302)—It is requested that Item 3790-491 be amended to reappropriate an additional 17 projects (see Attachment 1):

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

- San Elijo State Beach (SB): Replace Main Lifeguard Tower project. The project is delayed due to negotiations with the city for the required coastal permit. Design is nearly complete and it is anticipated that construction bids will be solicited in the summer of 2016.

0263—Off-Highway Vehicle Trust Fund

- Southern California Opportunity Purchase project. Reappropriating these funds is necessary to keep available the last of the funds for the acquisition of inholdings and adjacent properties within various Southern California Off Highway Vehicle (OHV) parks. This funding will be used for identified parcels throughout the OHV Districts located in Southern California.
- Carnegie State Vehicular Recreation Area (SVRA): Road Reconstruction project. Design of this project was delayed due to delays in the permitting process; a final permit application has been submitted and is pending approval. It is anticipated that construction bids will be solicited in May 2016. However, this reappropriation is requested in the event that there are further delays resulting from the permitting process.
- Carnegie SVRA: Vehicle Wash Station project. This project was delayed because the original design approach was found to be unworkable. It is anticipated that design will not be completed until the summer of 2016.
- Hungry Valley SVRA: Vehicle Wash Station project. This project was delayed because the original design approach was found to be unworkable. It is anticipated that design will not be completed until the summer of 2016.

- Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention project. Completion of design has been delayed due to permitting requirements.
- Hollister Hills SVRA: Waterline Expansion project. It is anticipated that the initial design will be completed in May 2016. However, in the event that there are delays in finalizing the plans, reappropriation is requested to prevent any further delays to this project.

0392—State Parks and Recreation Fund

- Leo Carrillo State Park (SP): Steelhead Trout Barrier Removal project. This project is delayed because permitting requirements do not allow for construction in this area in the spring. Therefore, construction cannot commence until June 2016.
- Mendocino Headlands SP: Big River Watershed Restoration project. The design of this project is delayed as a result of the project due diligence taking longer than expected. It is anticipated that construction bids will be solicited in May or June of 2016. However, in the event there are delays in finalizing design, reappropriation is requested to prevent further delays to this project.

0516—Harbors and Watercraft Revolving Fund

- Angel Island SP: East Garrison Mooring Field project. Design of this project is delayed due to the complexity of the design and multiple variables associated with the mooring field.
- McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement project. Design of this project is delayed because of an additional unexpected archeology impact review.

0890—Federal Trust Fund

- South Yuba River SP: Historic Covered Bridge project (also see issue in Fund 6051 below). The design of this project is delayed due to delays in the permitting process.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- Fort Ord Dunes SP: New Campground and Beach Access project. Design of this project is delayed due to the complexities of the coastal permitting process.
- Old Town San Diego State Historic Park: Building Demolition and Immediate Public Use Facilities project. Design of this project is delayed due to accounting issues.
- El Capitan SB: Construct New Lifeguard Operations Facility project. Initial design of this project is nearly complete. However, in the event that there are delays in finalizing the plans, reappropriation is requested to prevent any delays to this project.
- MacKerricher SP: Replace Water Treatment System project. The design of this project is delayed due to environmental issues and exploratory well drillings.
- South Yuba River SP: Historic Covered Bridge project (also see issue in Fund 0890 above). The design of this project is delayed due to delays in the permitting process.

- Torrey Pines State Natural Reserve: Sewer and Utility Modernization project. The design of this project is delayed due to accounting issues.

The above reappropriations are requested to prevent further delays to these projects.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Lisa Ann Mangat, Director, Department of Parks and Recreation
Ms. Liz Mcguirk, Chief Deputy Director, Department of Parks and Recreation
Ms. Helen Carriker, Deputy Director, Administration Services, Department of Parks and Recreation

"3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—
Construction and equipment

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Item 3790-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(7) 90.RS.419-Southern California Opportunity Purchase—
Acquisition

(2) Item 3790-301-0263, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-491, Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3790-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reverted by Item 3790-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(5) 90.7K.103-Carnegie SVRA: Road Reconstruction—
Construction

(3) Item 3790-301-0263, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3790-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) 90.EH.114-Hungry Valley SVRA: Vehicle Wash Station—
Construction

(7) 90.7K.108-Carnegie SVRA: Vehicle Wash Station—
Construction

(4) Item 3790-301-0263, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000213-Carnegie SVRA: Road Reconstruction—
Construction

(2) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention—Working drawings

(4) 0000754-Hollister Hills SVRA: Waterline Expansion—
Working drawings and construction

0392—State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Item 3790-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

(2) 90.FO.102-Leo Carrillo State Park: Steelhead Trout Barrier Removal—Construction

(5) Reimbursements—Leo Carrillo State Park: Steelhead Trout Barrier Removal

(2) Item 3790-301-0392, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Working drawings and construction

(2) Reimbursements to 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Working drawings and construction

0516—Harbors and Watercraft Revolving Fund

(1) Item 3790-301-0516, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000208-Angel Island SP: East Garrison Mooring Field—Working drawings

(3) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement—Working drawings

0890—Federal Trust Fund

(1) Item 3790-301-0890, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) 0000239-South Yuba River SP: Historic Covered Bridge—Construction

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(.9) Item 3790-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reverted by Item 3790-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access—Construction

(2) 90.IJ.103-Old Town San Diego SHP: Building Demolition and Immediate Public Use Facilities—Working drawings and construction

(1) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(1) 0000219-El Capitan SB: Construct New Lifeguard Operations Facility—Working drawings

(2) 0000227-MacKerricher SP: Replace Water Treatment System—Working drawings and construction

(3) 0000239-South Yuba River SP: Historic Covered Bridge—Working drawings and construction

- (6) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—
Working drawings
- (7) 0000699-Old Sacramento SHP: Boiler Shop Renovation—
Preliminary plans”



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Eliminate Budget Bill Items 3810-001-6029 and 3810-101-6029, and Amendment to Item 3810-101-6051, Support and Local Assistance, Santa Monica Mountains Conservancy

Technical Adjustments—It is requested that Items 3810-001-6029 and 3810-101-6029 be eliminated. It is also requested that Item 3810-101-6051 be decreased by \$123,000. This is necessary to prevent a negative bond allocation balance. These items were proposed because the Santa Monica Mountains Conservancy anticipated a reversion of amounts previously appropriated. However, the reversion did not occur and the available bond balance is insufficient to support the proposed appropriations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency
Mr. Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy
Ms. Rorie Skej, Chief Deputy Director, Santa Monica Mountains Conservancy
Ms. Melissa Smith, Contracts and Fiscal Officer, Santa Monica Mountains Conservancy
Mr. Justin Smith, Budget Officer, Department of General Services



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 3825-001-6083 and Addition of Items 3825-101-6031, 3825-101-6083, and 3825-495, Support, Local Assistance, and Capital Outlay, San Gabriel Lower Los Angeles River and Mountains Conservancy

Proposition 1—It is requested that Item 3825-001-6083 be increased by \$2,325,000 for program delivery and planning and monitoring activities for Proposition 1 grant program. It is also requested that Item 3825-101-6083 be added in the amount of \$17,675,000 (see Attachment 1) to provide grants for wetland restoration, water quality improvements, acquisitions and other projects. Of the \$20 million requested, \$7,750,000 is from the San Gabriel Lower Los Angeles River and Mountains Conservancy is from an individual bond section for Multi-benefit Ecosystems and Watershed Restoration and the balance of \$12,250,000 is from a shared bond section with the Santa Monica Mountains Conservancy for Urban Creeks.

Proposition 50/Proposition 84—It is requested that Item 3825-101-6031 be added in the amount of \$168,000 (see Attachment 2) to provide Proposition 50 funding with provisional language allowing the funds to be used for local assistance or capital outlay until June 30, 2019. This will allow the Conservancy to provide project funds consistent with Proposition 50. Additionally, it is requested that Item 3825-495 be added (see Attachment 3) to revert the encumbered balances of a 2012 Proposition 50 capital outlay appropriation and a 2015 state operations Proposition 84 appropriation. These reversions will prevent bond over allocations and provide Proposition 50 funds for the requested local assistance item.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary of Administration and Finance, Natural Resources Agency
Mr. Mark Stanley, Executive Director, San Gabriel Lower Los Angeles River and Mountains
Conservancy
Ms. Alicia Sandoval, Accounting Analyst, San Gabriel Lower Los Angeles River and Mountains
Conservancy
Mr. Justin Smith, Budget Officer, Department of General Services

3825-101-6083—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....17,675,000

Schedule:

(1) 2990—San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy17,675,000

Provisions:

1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2019.

3825-101-6031—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....168,000

Schedule:

(1) 2990—San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy168,000

Provisions:

1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2019.

3825-495—Reversion, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. As of June 30, 2016, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds which the appropriations were made:
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3825-301-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(2) Item 3825-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 3845-101-0140, Local Assistance, San Diego River Conservancy

Reimbursement Authority—It is requested that Item 3845-101-0140 be added with reimbursements in the amount of \$1 million to allow the San Diego River Conservancy (Conservancy) to receive funds from other state agencies, local governments, or non-profit organizations. The Conservancy is also requesting provisional language allowing the funds to be used for local assistance grants or capital outlay (Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency
Ms. Julia Richard, Executive Officer, San Diego River Conservancy
Mr. Justin Smith, Budget Officer, Department of General Services

3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund 0

Schedule:

(1) 3140-San Diego River Conservancy..... 1,000,000

(2) Reimbursements to 3140-San Diego River Conservancy-1,000,000

Provisions:

1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay.



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 3850-101-6083, Local Assistance, Coachella Valley
Mountains Conservancy**

Proposition 1—It is requested that Item 3850-101-6083 be added in the amount of \$1,950,000 for the Coachella Valley Mountains Conservancy (Conservancy) to support multi-benefit ecosystem and watershed protection projects. The Conservancy is working with many local water districts to promote joint projects that leverage state funds for projects in the Coachella Valley. Additionally, provisional language is requested to allow the funds to be used for local assistance or capital outlay until June 30, 2019 (Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

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cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency
Mr. Jim Karpiak, Executive Director, Coachella Valley Mountains Conservancy
Ms. Kerrie Godfrey, Associate Director, Coachella Valley Mountains Conservancy
Ms. Jordan Burgess, Budget Officer, Department of Parks and Recreation
Mr. Kevin Glaudel, Budget Analyst, Department of Parks and Recreation

3850-101-6083—For local assistance, Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....1,950,000

Schedule:

(1) 3180—Coachella Valley Mountains Conservancy.....1,950,000

Provisions:

1. The funds appropriated in this item are available for encumbrance for local assistance or capital outlay until June 30, 2019.



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 3855-001-0140 and Reimbursements, Support, and Addition of Item 3855-101-6051, Local Assistance, Sierra Nevada Conservancy

National Disaster Resiliency Competition Grant—It is requested that Item 3855-001-0140 be amended by increasing reimbursements by \$400,000. The Sierra Nevada Conservancy (Conservancy) is also requesting 2 permanent positions to oversee a multi-year federal grant program. The Conservancy in coordination with the Department of Housing and Community Development (HCD) applied for and was awarded a block grant from National Disaster Resiliency Competition (grant). The Conservancy will provide administration, planning, and oversight for two of the projects awarded in the grant, Forest and Watershed Health (\$27 million) and an Integrated Biomass and Wood Products Facility (\$21 million). The funding is being provided for projects in Tuolumne County and the surrounding counties impacted by the Rim Fire. The HCD will receive the grant and enter into an agreement with the Conservancy for grant administration for its portion of the award and providing this level of reimbursement authority will allow for flexibility when administering the grant program.

Proposition 84—It is requested that Item 3855-101-6051 be added in the amount of \$403,000 (see Attachment 1) to provide funding for watershed protection grants. It is also requested that provisional language be included to extend the encumbrance period of the funds until June 30, 2019.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary of Administration and Finance, Natural Resources Agency
Mr. Jim Branham, Executive Officer, Sierra Nevada Conservancy
Ms. Amy Lussier, Administrative Services Chief, Sierra Nevada Conservancy
Ms. Lisa Primeaux, Budget Analyst, Sierra Nevada Conservancy
Mr. Justin Smith, Budget Officer, Department of General Services

Attachment 1

Item 3855-101-6051—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	403,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy.....	403,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance until June 30, 2019.



April 1, 2016

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Department of Water Resources**

Technical Adjustments—It is requested that Item 3860-001-0001 be increased by \$5,325,000, Item 3860-001-0544 be decreased by \$27,000, Item 3860-001-6005 be decreased by \$440,000, Item 3860-001-6023 be decreased by \$375,000, and Item 3860-001-6026 be increased by \$440,000. It is also requested that the funding be shifted between programs under Item 3860-001-0890, Item 3860-001-6031, Item 3860-001-6051, and Item 3860-101-6051. These changes are necessary to correct data errors inadvertently created such as duplicated reductions and incorrect program splits.

Reappropriations—It is requested that Item 3860-490 be added to reappropriate funds from various support appropriations from prior years and that provisional language be added making the funds available for encumbrance or expenditure through June 30, 2018 (see Attachment 1). A number of water-related programs have been delayed for various reasons, including California Environmental Quality Act timelines, statutory and regulation changes, extended contracting processes, or state and federal permitting delays. The reappropriations will provide additional time for these projects to be completed.

Extensions of Liquidation—It is requested that Item 3860-491 be added to extend the liquidation period to June 30, 2018, for support projects previously encumbered under various appropriations in prior years (see Attachment 2). This extension will provide additional time for final accounting and payments to be made on completed, or soon to be completed, projects.

System Reoperation Program and Surface Storage Program—It is requested that Item 3860-495 be amended to revert an additional \$2,990,000 (see Attachment 3) and that Item 3860-001-6051 be increased by \$75,000 to support 3.25 existing positions providing coordination for studies under the System Reoperation Program and the Surface Storage Program.

Reversions—It is requested that Item 3860-495 be amended to revert an additional \$2.6 million of various prior year funds that are not expected to be encumbered or expended in the current year (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Joseph Shinstock, Appropriations Fiscal Director
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. Mark Cowin, Director, Department of Water Resources
Ms. Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources
Ms. Perla Netto-Brown, Controller, Department of Water Resources
Mr. Duard MacFarland, Budget Officer, Department of Water Resources
Ms. Marcy Brown, Manager, Department of Parks and Recreation

Item 3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations, unless otherwise indicated, are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018:

0445—Feasibility Projects Subaccount

- (1) Item 3860-001-0445, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for the Water Recycling and Desalination Feasibility Studies

6005—Flood Protection Corridor Subaccount

- (1) Item 3860-101-6005, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Corridor Program

6010—Yuba Feather Flood Protection Subaccount

- (1) Item 3860-001-6010, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for the Yuba Feather Flood Protection Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), Items 3860-491 and 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for the Desalination Grant Projects
- (2) Item 3860-101-6031, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), for Water Use Efficiency Grants and the Water Desalination Grant Program

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3860-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Proposition 84 Integrated Regional Water Management Grant Program and Proposition 84 Water Conservation

(2) Item 3860-101-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Corridor Program

(3) Item 3860-301-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
(2) 30.95.026-Land Acquisition for Mitigation Banks to Support Delta Levee Repairs

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

(1) Item 3860-001-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for administration of Proposition 1 Integrated Regional Water Management Grants, Proposition 1 Agricultural Water Conservation, Proposition 1 Urban Water Conservation, Proposition 1 Desalination Grants, Proposition 1 Groundwater Grants

(2) Item 3860-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for Proposition 1 Agricultural Water Conservation, and Proposition 1 Groundwater Grants

Item 3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2018:

0001—General Fund

- (1) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as partially reappropriated by Item 3860-490, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Items 3860-491 and 3860-493, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reverted by Item 3860-496, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
 - (6) 30.95.280-Terminus Dam, Lake Kaweah Project
 - (8) Reimbursements-Terminus Dam, Lake Kaweah Project

0140—California Environmental License Plate Fund

- (1) Item 3860-001-0140, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for Mercury and Methylmercury Monitoring and Control Studies

6010—Yuba Feather Flood Protection Subaccount

- (1) Item 3860-101-6010, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Yuba Feather Flood Protection Program

6026—Bay-Delta Multipurpose Water Management Subaccount

- (1) Item 3860-001-6026, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Ch. 171 and 172, Stats. 2007), Item 3860-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3860-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for the Proposition 13 CalFed Ecosystem Water Quality Project Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), Item 3860-491 and Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Item 3860-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reverted by Item 3860-495, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493 and reverted by Item 3860-496, Budget Act of 2012

(Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for Integrated Regional Water Management

- (2) Item 3860-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-493, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for Integrated Regional Water Management Program Implementation and Local Assistance Integrated Regional Water Management Program Implementation
- (3) Item 3860-101-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), and as reverted by Item 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for Integrated Regional Water Management Program Implementation

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3860-001-6051, Budget Act of 2013 (Chs. 20, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for California Water Plan and California Water Plan Activities Support
- (2) Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492 and as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), and as reverted by Item 3860-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), for the Flood Protection Corridor
- (3) Item 3860-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), for Proposition 84 Delta Levees Local Assistance Strategic Plan Dutch Slough
- (4) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Items 3860-491 and 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Items 3860-491 and 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), as reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), and Items 3860-495 and 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. of 2014), for Flood Emergency Response Grants, Integrated Regional Water Management, Urban Streams Restoration Program, Delta Agreement and Drinking Water Intake, and Proposition 84 Local Assistance Delta Levees Special Projects

"3860-495—Reversion, Department of Water Resources. As of June 30, 2016, the amounts specified below of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

6010—Yuba Feather Flood Protection Subaccount

- (1) Item 3860-101-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2011), as reappropriated by Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)..... 56,588
- (2) Item 3860-001-6010, Budget Act of 2014 (Chs. 25 and 663, Stats 2014)..... 200,666

6023—Water Conservation Account

- (1) Item 3860-101-6023, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)..... 14,999,999
- (2) Item 3860-101-6023, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Budget Act of 2013, (Chs. 20 and 354, Stats. 2013)..... 3,740,000
- (3) Item 3860-001-6023, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)..... 413,778
- (4) Item 3860-101-6023, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)..... 17,000,000
- (5) Item 3860-001-6023, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)..... 375,000

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 3860-101-6031, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)..... 15,430,732

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by item Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) 849,481
- (2) Paragraph (5) of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. ~~Ch.~~ 25 and 663, Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. ~~Ch.~~ 25 and 663, Stats. 2014)..... 17,049,094 17,321,094

- (3) Section 6 of Chapter 1 of the 2007–08 Second Extraordinary Session, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....3,125
- (4) Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2014 (~~Ch.~~ Chs. 25 and 663, Stats. 2014), and as partially reverted by Item 3860-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....8,924,169
- (5) Item 3860-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....1,929,643
- (6) Item 3860-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)306
- (7) Item 3860-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2014 (~~Chs. Ch.~~ 25 and 663, Stats. 2014), as partially reverted by Item 3860-495 and Item 3860-496, Budget Act of 2014 (~~Chs. Ch.~~ 25 and 663, Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....292,457 2,709,353
- (8) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (~~Chs. Ch.~~ 25 and 663, Stats. 2014), and as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....1,066,458 1,137,556
- (9) Item 3860-001-6051, Budget Act of 2014 (~~Chs. Ch.~~ 25 and 663, Stats. 2014).....412,987 2,349,409
- (10) Item 3860-001-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).....200,000 1,767,491”