



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 0540-001-3212 and 0540-001-6051, Addition of Items 0540-001-0001 and 0540-001-1018, Support, Secretary of Natural Resources Agency, and Amendment to Item 3125-301-1018, Capital Outlay, California Tahoe Conservancy**

**Creation of Planning for Sea Level Rise Database**—It is requested that Item 0540-001-0001 be added in the amount of \$155,000 and 1 position. This request will provide funding for gathering and publicly distributing information about state and local activities related to sea level rise planning, consistent with the requirements of Chapter 522, Statutes of 2014 (AB 2516).

**Marine Protected Area Monitoring**—It is requested that Item 0540-001-6051 be decreased by \$2.5 million and Item 0540-001-0001 be added in the amount of \$2.5 million ongoing to fund the monitoring of marine protected areas.

**Expansion of the Timber Regulation and Forest Restoration Program**—It is requested that Item 0540-001-3212 be increased by \$2,089,000 to provide information technology services and data collection for timber harvest regulatory activities and related grant programs, consistent with the requirements of Chapter 289, Statutes of 2012 (AB 1492). It is requested that provisional language be added to make the availability of funds for information technology projects contingent upon project approval by the Department of Technology (Attachment 1).

**Lake Tahoe Science Advisory Council**—It is requested that Item 0540-001-1018 be added in the amount of \$300,000 and Item 3125-301-1018 be decreased by \$300,000 to provide funding for the operation of the new bi-state science advisory council consistent with the requirements of Chapter 762, Statutes 2013 (SB 630).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Pat Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency  
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency  
Mr. Patrick Wright, Executive Director, California Tahoe Conservancy  
Mr. Kevin Prior, Chief Administrative Officer, California Tahoe Conservancy  
Mr. David Gregorich, Budget Officer, California Tahoe Conservancy

**MAY 14 2015**

**Attachment 1**

Add the following provision to Item 0540-001-3212:

Provisions:

1. Of the funds appropriated in this item, \$1,339,000 is available for expenditure contingent on project approval by the Department of Technology.



**MAY 14 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 3110-001-0286, Support, Special Resources Program**

**Lake Tahoe Evaluation Report**—It is requested that Item 3110-001-0286 be added in the amount of \$325,000 to provide California's share of funding for monitoring, analysis, and the preparation of the environmental Threshold Evaluation Report, required every four years under the Tahoe Regional Planning Compact.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

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Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
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Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary-Administration and Finance, Natural Resources Agency  
Ms. Joanne Marchetta, Executive Director, Tahoe Regional Planning Agency  
Ms. Julie Regan, External Affairs, Chief, Tahoe Regional Planning Agency  
Mr. Chris Keillor, Finance Director, Tahoe Regional Planning Agency  
Ms. Vickie Key, Budget Officer, California Natural Resources Agency

Attachment 1

New Item

3110-001-0286—For support of the Special Resources Program, payable  
from the Lake Tahoe Conservancy Account.....325,000

Schedule:

(1) 2320—Tahoe Regional Planning Agency.....325,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item shall be used for monitoring, analysis, and preparation of the Threshold Evaluation Report, by the Tahoe Regional Planning Agency.



**MAY 14 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3340-001-0001, Support, California Conservation Corps**

**Expansion of Residential Program**—It is requested that Item 3340-001-0001 be increased by \$200,000 to provide funding for the evaluation of potential sites to expand the number of California Conservation Corps' residential centers. Residential centers allow the California Conservation Corps to provide a more comprehensive education and training program that offers much needed opportunities to young people who are from unstable households or high-frequency gang communities and recent military veterans.

As part of the effort to expand residential centers, the Department of Forestry and Fire Protection (CAL FIRE) has submitted a corresponding request to fund repairs and reopen the Magalia Conservation Camp, in Butte County. The Magalia Conservation Camp will provide an additional residential facility in fiscal year 2016-17 for the California Conservation Corps and establish a partnership between the California Conservation Corps and CAL FIRE to perform fire protection activities in the region.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Mr. David Muraki, Director, California Conservation Corps  
Ms. Maria Berumen, Chief of Administrative Service, California Conservation Corps  
Ms. Sui Lim, Budget Officer, California Conservation Corps



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3360-001-0890, Support, Energy Resources Conservation and Development Commission**

It is requested that Item 3360-001-0890 be increased by \$11 million for programs to increase energy efficiency in existing local government, residential, and commercial buildings.

The Energy Resources Conservation and Development Commission (Commission) administered \$315 million Federal American Recovery and Reinvestment Act of 2009 funds. The funds were utilized in various programs. Of this amount, \$11 million remains with third party administrators. The Commission re-evaluated the third party financing programs and found the programs are underutilized. The Commission is requesting to redirect the funds to the following programs: (1) the Local Government Challenge (a local jurisdiction grant program promoting energy efficiency improvements in existing publicly owned buildings); (2) the Small City Leadership Challenge (a technical assistance and grant program focusing on disadvantaged communities with populations under 15,000 people); and (3) the Energy Innovation Challenge (a program focusing on new innovative efficiency deployment models).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistance Secretary, Administration and Finance, Natural Resources Agency  
Mr. Rob Oglesby, Executive Director, Energy Resources Conservation and Development  
Commission  
Mr. Mark Hutchison, Deputy Director, Administrative Services, Energy Resources Conservation  
and Development Commission  
Ms. Melanie Vail, Budget Officer, Energy Resources Conservation and Development Commission



**MAY 14 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3480-001-3046, Support, Department of Conservation**

**Oil and Gas Data Management System**—It is requested that Item 3480-001-3046 be increased by \$10 million for the first year of a two-year project to develop and implement a comprehensive database system. The Oil and Gas Data Management System (System) will be a Web-based system that allows for e-processing to make the permitting of wells more efficient. In addition, it will meet the requirements of Chapter 313, Statutes of 2013 (SB 4) by providing a Web-based reporting system for operators to report required well information. The System will make non-proprietary well information easily searchable and available to the public. Provisional language is requested that specifies that the availability of the funds for the System is subject to project approval by the Department of Technology (see Attachment 1).

This is an additional component of the proposal in our earlier Spring Finance Letter for the Underground Injection Control Program that increased the program by \$3,488,000.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

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Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
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Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Mr. Mark Nechodom, Director, Department of Conservation  
Mr. Jason Marshall, Chief Deputy Director, Department of Conservation  
Mr. Clayton Haas, Assistant Director, Administration, Department of Conservation  
Mr. Ken Lehn, Budget Officer, Department of Conservation

Attachment 1

"3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund.....47,699,000 57,699,000

Schedule:

(1) 2425-Oil, Gas, and Geothermal

Resources.....47,900,000 57,900,000

(2) 9900100-Administration.....18,268,000

(3) 9900200-Administration—Distributed .....-18,269,000

(4) Reimbursements to 2425-Oil, Gas and Geothermal Resources.....-200,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.
- X. Of the funds appropriated in this item, up to \$10,000,000 is available for expenditure for the Oil and Gas Data Management System costs subject to approval by the Department of Technology."



**MAY 14 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 3540-001-0001, 3540-001-0102, 3540-001-3212, and 3540-001-3063 and Addition of Budget Bill Item 3540-001-0557, Support, Department of Forestry and Fire Protection**

**Air Tanker Replacement for Fire Protection**—It is requested that Item 3540-001-0001 be increased by \$6,087,000 in fiscal year 2015-16 and \$3.6 million in 2016-17 to provide for the replacement of the air tanker that was lost in 2014. This request also includes funding for a contracted large air tanker to temporarily fill the service gap created by the lost tanker until the replacement is operation-ready. The Governor's Budget includes funding to contract the large air tanker through December 2015.

**Public Education for Fire Prevention and Preparedness**—It is requested that Item 3540-001-3063 be increased by \$1.2 million in 2015-16 and ongoing to provide for a public information campaign on fire prevention and preparation for wildland fires for residents and visitors of the State Responsibility Area. Human actions are the leading cause of fire activity in the urban-wildland interface. The proposed education program is intended to decrease fire risk for the state, especially considering the fire conditions during a fourth year of drought. The Governor recently issued an executive order directing that CAL FIRE start this program before the upcoming summer fire season. This request would fund the program ongoing.

**Automatic Extinguishing Systems Worker Certification**—It is requested that Item 3540-001-0102 be increased by \$888,000 in 2015-16 and ongoing and 5 positions to create regulations and establish a certification program for fire sprinkler fitters. A new \$125 fee per certification will cover the costs of the program, and a certification process will shorten and standardize the length of training, increasing the number of trained pipefitters.

**Re-Open Magalia Conservation Camp**—It is requested that Item 3540-001-0001 be increased by \$3.1 million in 2015-16 and 1.4 positions, \$3.6 million and 12 positions in 2016-17, and \$3.1 million and 12 positions in 2017-18 and ongoing to provide for the renovation and use of the Magalia Conservation Camp in Butte County. Department of Forestry and Fire Protection (CAL FIRE) will work with the California Conservation Corps to perform fire protection activities. It is requested that provisional language be added to allow an additional year for the encumbrance of funds related to facility updates (Attachment1).

**Implementation of AB 52**—It is requested that Item 3540-001-3212 be increased by \$56,000 and Item 3540-001-3063 be increased by \$75,000 in 2015-16 and ongoing to support California Environmental Quality Act (CEQA) archeological and cultural requirements as specified in Chapter 532, Statutes of 2014 (AB 52). AB 52 requires CEQA lead agencies to participate in a formal notification process with California tribes and expands the definition of cultural resources that require consideration by the CEQA process.

**Illegal Fireworks Disposal**—It is requested that Item 3540-001-0557 be added in the amount of \$5 million to dispose of illegal fireworks. There is a backlog of 164,000 tons of illegal fireworks held in several locations across the state, and the State Fire Marshal anticipates the seizure of additional fireworks in the 2015 fireworks season. All of these fireworks are classified as hazardous waste and must be disposed of, according to state law. It is requested that provisional language be added to exempt these actions from state contract requirements to expedite firework disposal (see Attachment 2).

**Technical Adjustment for Minimum Wage Increase**—It is requested that Item 3540-001-0001 be increased by \$1,639,000 and reimbursements be increased by \$67,000 in 2015-16 and ongoing to maintain wage parity between CAL FIRE firefighters and contract county firefighters. The statewide minimum wage increase that takes effect January 1, 2016 raises the wages of CAL FIRE firefighters. Per the terms of county contracts, CAL FIRE must pay county firefighters the same wages as CAL FIRE employees. This request also includes miscellaneous CAL FIRE firefighter benefit increases related to the statewide minimum wage increase that cannot be included in statewide adjustments.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

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Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Natural Resources Agency  
Ms. Janet Barentson, Deputy Director, Department of Forestry and Fire Protection  
Ms. Melissa Gamer, Budget Officer, Department for Forestry and Fire Protection

**Attachment 1**

Add the following provision to Item 3540-001-0001:

X. Notwithstanding any other provision of law and administrative procedure, the Department of Forestry and Fire Protection may use up to \$1.7 million appropriated in this item for any mandated and/or required building code compliance, including but not limited to, fire and life safety maintenance activities, necessary to make the Magalia Conservation Camp facility habitable for California Conservation Corp members. This amount is available for encumbrance until June 30, 2017.

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**Attachment 2**

New Item

3540-001-0557—For support of the Department of Forestry and Fire Protection, payable from the Toxic Substances Control Account....\$5,000,000

Schedule:

(1) 2460-Office of the State Fire Marshal . . . . \$5,000,000

Provisions:

1. In order to address the significant public safety hazard resulting from the seized, illegal and dangerous fireworks, the provisions of the Government Code and the Public Contract Code applicable to state procurement and contracting, along with their administrative procedures, are suspended for the Department of Forestry and Fire Protection to contract for the hauling and disposal of seized, illegal, and dangerous fireworks.



**MAY 14 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3600-301-3103, Capital Outlay, Department of Fish and Wildlife**

**Various Projects**—It is requested that Item 3600-301-3103 be increased by \$1,137,000 to provide funding from the Hatcheries and Inland Fisheries Fund for three minor capital outlay projects. This request would support the purchase and installation of a pre-manufactured home at the Silverado Fisheries Base, the Mojave River Hatchery, and the Black Rock Hatchery.

All three projects will provide designated employee housing, consistent with the Department of Fish and Wildlife's policy of providing 24-hour care and nightly standby duty to prevent fish loss from unforeseen operational emergencies and to protect state infrastructure and property at the hatcheries. These projects will support successful compliance with the fish production goals and mandates set forth in Fish and Game Code section 13007 and Chapter 565, Statutes of 2012 (SB 1148).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency  
Mr. Gabe Tiffany, Deputy Director, Department of Fish and Wildlife



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3780-001-0001, Support, Native American Heritage Commission**

**Implementation of New California Environmental Quality Act Requirements**—It is requested that Item 3780-001-0001 be increased by \$1,602,000 and 8 positions in fiscal year 2015-16, decreasing to \$602,000 and 5 positions ongoing to fund the implementation of Chapter 532, Statutes of 2014 (AB 52). This request will create a geographic database of cultural and historical Native American tribal territories and all potential lead California Environmental Quality Act agencies within each territory. It is requested that provisional language be added to make the availability of funds contingent upon project approval by the Department of Technology (see Attachment 1).

**Repatriation of Native American Remains and Cultural Items**—It is requested that trailer bill language be added (see Attachment 2) to place the responsibilities of the Repatriation Oversight Commission within the Native American Heritage Commission (Commission). Specifically, this would require the Commission to oversee the repatriation of Native American remains and cultural burial items to California non-federally recognized tribes.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Pat Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency  
Mr. Bryan Cash, Deputy Assistance Secretary, Natural Resources Agency  
Ms. Cynthia Gomez, Tribal Advisor and Assistant Secretary, Native American Heritage  
Commission

MAY 14 2015

**Attachment 1**

Add the following provision to Item 3780-001-0001:

Provisions:

1. Of the funds appropriated in this item, \$1,602,000 is available for expenditure contingent on project approval by the Department of Technology.

## Attachment 2

Health and Safety Code section 8012, subdivision (c), is amended as follows:

(c) "Commission" means the ~~Repatriation Oversight Commission established pursuant to Article 3 (commencing with Section 8025)~~ the Native American Heritage Commission, established pursuant to Public Resources Code section 5097.91.

Health and Safety Code section 8025 is repealed.

Health and Safety Code section 8026 is repealed.

Health and Safety Code section 8027 is repealed.

Health and Safety Code section 8028 is repealed.

Public Resources Code section 5097.94 is amended as follows:

(n) To assume the powers and duties of the former Repatriation Oversight Commission, and meet when necessary and at least quarterly, to perform those duties as specified below, including, but not limited to:

- (1) Order the repatriation of human remains and cultural items in accordance with California Native American Graves Protection and Repatriation Act;
- (2) Establish mediation procedures and, upon the application of the parties involved, mediate disputes between California tribes and museums and agencies relating to the disposition of human remains and cultural items. The commission shall have the power of subpoena for purposes of discovery and may impose civil penalties against any agency or museum that intentionally or willfully fails to comply with the provisions of this chapter. Members of the commission and commission staff shall receive training in mediation for purposes of this subdivision. The commission may delegate its responsibility to mediate disputes to a certified mediator or commission staff.
- (3) Establish and maintain a website for communication between tribes and museums and agencies.
- (4) Upon the request of California tribes or museums and agencies, analyze and make decisions regarding providing financial assistance to aid in specific repatriation activities.
- (5) Accept grants or donations, real or in kind, to carry out the purposes of the California Native American Graves Protection and Repatriation Act.
- (6) By making recommendations to the Legislature, assist California tribes in obtaining the dedication of appropriate state lands for the purposes of reinterment of human remains and cultural items.
- (7) Request and utilize the advice and services of all federal, state, and local agencies as necessary in carrying out the purposes of this chapter.
- (8) Prepare and submit to the Legislature an annual report detailing commission activities, disbursement of funds, and dispute resolutions relating to the repatriation activities under this chapter.
- (9) Refer any known noncompliance with the federal Native American Graves Protection and Repatriation Act (25 U.S.C. Sec. 3001 et seq.) to the United States Attorney General and the Secretary of the Interior.
- (10) Impose administrative civil penalties against any agency or museum that is determined by the commission to have violated any provision of the California Native American Graves Protection and Repatriation Act;

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- (11) Establish those rules and regulations the commission determines to be necessary for the administration of the California Native American Graves Protection and Repatriation Act.



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 3790-001-3025, Support, Department of Parks and Recreation**

**Empire Mine State Historic Park (Empire Mine)**—It is requested that Item 3790-001-3025 be added in the amount of \$1,847,000 Abandoned Mine Reclamation Fund on a one-time basis for the continued evaluation, analysis, and implementation of remediation actions required at Empire Mine. This proposal supports the removal of contaminated materials and/or facilities, conveyance corridor assessment, storm water management, realignment of trails, and dam stability analysis. This request is in addition to the \$220,000 General Fund included in the Governor's Budget specifically for the ongoing operation and maintenance of a passive treatment water system at Empire Mine.

It is further requested that provisional language be included in Item 3790-001-3025 to make the funds available for encumbrance through June 30, 2017 (see Attachment 1).

**Concessions Program**—It is requested that authority be granted for the Department of Parks and Recreation (Department) to negotiate a new concession contract for services provided at Bolsa Chica State Beach, including the development, operation, and maintenance of four full-service concessions, retail, and food service facilities. The proposed contract is anticipated to realize gross sales in excess of \$500,000 and therefore requires legislative approval through the annual budget process pursuant to Public Resources Code section 5080.20.

**Acceptance of Gifts and Donations Trailer Bill Language**—It is requested that the Department be authorized through trailer bill language to accept gifts and donations with cash values under \$100,000 without the Department of Finance approval (see Attachment 2). Since 2012, the Department's number of gifts and donations has increased significantly. This language streamlines the process and addresses the associated increased workload.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Pat Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency  
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency  
Ms. Lisa Mangat, Director, Department of Parks and Recreation  
Ms. Helen Carriker, Deputy Director, Administrative Services, Department of Parks and Recreation  
Ms. Rachele Manges, Budget Officer, Department of Parks and Recreation

Attachment 1

NEW ITEM

3790-001-3025—For support of Department of Parks and Recreation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....1,847,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2017.

**Section X. Public Resources Code Section 5005 is amended to read:**

(a) The department may receive and accept in the name of the people of the state any gift, dedication, devise, grant, or other conveyance of title to or any interest in real property, including water rights, roads, trails, and rights-of-way, to be added to or used in connection with the park system. It may receive and accept gifts, donations, contributions, or bequests of money to be used in acquiring title to or any interest in real property, or in improving it as a part of or in connection with the State Park System, or to be used for any of the purposes for which the department is created. It may also receive and accept personal property for any purpose connected with the park system.

(b) Subdivision (a) is subject to the requirements and exceptions set forth in Section 11005 of the Government Code; provided however, that the department may accept conditional gifts or bequests of money valued at \$100,000 or less without approval from the Director of Finance.

(c) All gifts accepted by the department pursuant to the exception to obtain approval from the Director of Finance as set forth in subsection (b) shall be reported annually to the Department of Finance.



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Various Budget Bill Items, Capital Outlay, San Gabriel Lower Los Angeles Rivers and Mountains Conservancy**

**Acquisition and Improvement Projects**—It is requested that Item 3825-301-6029 be added in the amount of \$2.5 million (see Attachment 1), Item 3825-301-6031 be added in the amount of \$802,000 (see Attachment 2), and Item 3825-301-6051 be added in the amount of \$3,140,000 (see Attachment 3) to provide funding for acquisition and land and water improvement projects. Proposition 40 provided \$40 million, Proposition 50 provided \$20 million, and Proposition 84 provided \$51 million for land and water acquisition and conservation projects and the above requests represent the available bond balances for these activities.

**Proposition 40 Reversion**—It is requested that Item 3825-495 be added (see Attachment 4) to revert Proposition 40 funds. This reversion is necessary to make adequate funds available for the above requested appropriation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

cc: on following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Mr. Mark Stanley, Executive Director, San Gabriel and Lower Los Angeles Rivers and  
Mountains Conservancy  
Ms. Alicia Sandoval, Accounting Analyst, San Gabriel and Lower Los Angeles Rivers and  
Mountains Conservancy  
Mr. Hau Cam, Staff Services Manager I, Department of General Services

Attachment 1

New Item

3825-301-6029—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....2,500,000

Schedule:

(1) 2995-Capital Outlay.....2,500,000

Provisions:

1. The amount appropriated in this item is available for expenditure for capital outlay or local assistance grants until June 30, 2019.

Attachment 2

New Item

3825-301-6031—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....802,000

Schedule:

(1) 2995-Capital Outlay.....802,000

Provisions:

- 1. The amount appropriated in this item is available for expenditure for capital outlay or local assistance grants until June 30, 2019.

New Item

3825-301-6051—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....3,140,000

Schedule:

(1) 2995-Capital Outlay.....3,140,000

Provisions:

1. The amount appropriated in this item is available for expenditure for capital outlay or local assistance grants until June 30, 2019.

New Item

3825-495—Reversion, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. As of June 30, 2015, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances from which the appropriations were made.

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3825-301-6029, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3825-490, Budget Act 2007 (Chs. 171 and 172, Stats. 2007), and Item 3825-491, Budget Act 2012 (Chs. 21 and 29, Stats. 2012), and as partially reverted by Item 3825-496, Budget Act 2012 (Chs. 21 and 29, Stats. of 2012)



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Water Resources**

**Proposition 1E Balance of Funds (non-FloodSAFE)**—It is requested that Item 3860-001-6052 be increased by \$20,118,000 to continue support of Statewide Bond Management Costs, the Central Valley Flood Protection Board, and the Integrated Regional Water Management Stormwater Flood Management Grant Program.

**FloodSAFE California Program Technical Corrections and Adjustments**—It is requested that Item 3860-101-6051 be decreased by \$1.1 million, Item 3860-001-6052 be decreased by \$43,057,000, and Item 3860-101-6052 be decreased by \$50 million to remove funding to accurately reflect available bond allocation balances and prevent over-allocation of bond funds.

**Reappropriation**—It is requested that Item 3860-492 be added to reflect reappropriated funds from Proposition 1E and that provisional language be added making the funds available for encumbrance until June 30, 2020 and for liquidation until June 30, 2023 (see Attachment 1).

**Reversions**—It is requested that Item 3860-496 be amended for technical adjustments to reversions of unexpended bond funds from various water-related programs and projects from prior year appropriations to prevent over-allocation of bond funds (see Attachment 2). In addition, it is requested that Item 3860-497 be added to revert \$184.8 million Proposition 1E that is not expected to be encumbered or expended in the budget year (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at 916-324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Mr. Mark Cowin, Director, Department of Water Resources  
Ms. Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources  
Ms. Perla Netto-Brown, Controller, Department of Water Resources  
Mr. Duard MacFarland, Budget Officer, Department of Water Resources  
Ms. Marcy Brown, Manager, Department of Parks and Recreation

NEW ITEM

Attachment 1

3860-492—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020 and available for liquidation until June 30, 2023:

6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006  
(1) Item 3860-001-6052, Budget Act of 2014 (Ch. 25, Stats. of 2014)

3860-496—Reversion, Department of Water Resources. As of June 30, 2015, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6005—Flood Protection Corridor Subaccount

- (1)Item 3860-101-6005, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2012(Chs. 21 and 29, Stats. 2012) and Item 3860-493, Budget Act of 2014(Ch. 25, Stats. 2014).....234,898

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1)Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Ch. 21, Stats. 2012), and Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014).....3,500,943

6052—Disaster Preparedness and Flood Prevention Bond Fund of 2006

- (1)Item 3860-301-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)

- (1) 30.95.155-Mid-Valley Levee Reconstruction Project..... 408,039
- (2.1) 30.95.311-Folsom Dam Modifications Project..... 45,000
- (3) 30.95.316-Merced County Streams, Bear Creek Unit..... 1,263,526
- (4) 30.95.343-Sutter Bypass East Water Control Structures..... 18,579

- (2)Item 3860-302-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Item 3860-492, Budget Act of 2014 (Ch. 25, Stats. 2014), and as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014)

- (2) 30.95.340-Systemwide Levee Evaluations and Repairs.  
.....25,964,115 25,369,646

- (3)Paragraph (1) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and partially reverted by Item 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014).....23,000,000

## Attachment 2 (Page 2 of 4)

- (4) Item 3860-001-6052, Provision 1, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Ch. 21, Stats. 2012) as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)..... 106,041
- (5) Item 3860-301-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)  
 (2) 30.95.260-South Sacramento County Streams..... 2,721,445  
~~(5.5) 30.95.343-Sutter Bypass East Water Control Structures..... 1,029~~  
 (6) 30.95.344-Knights Landing Outfall Gates Rehabilitation.... 4,057,127
- (6) Item 3860-302-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 (2) 30.95.340-Systemwide Levee Evaluations and Repairs.....5,271,540  
5,261,919
- (7) Item 3860-001-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Items 3860-491 and 3860-493, Budget Act of 2013 (Ch. 20, Stats. 2013), as partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 20, Stats. 2013) and Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....2,189
- (8) Item 3860-101-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013) and as partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 20, Stats. 2013) and Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....5,000,000
- (9) Item 3860-301-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-492, Budget Acts of 2011 (Ch. 33, Stats. 2011) and 2013 (Ch. 20, Stats. 2013), and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 (3) 30.95.155-Mid-Valley Levee Reconstruction Project..... 147,749  
 (7) 30.95.310-Lower Cache Creek, Yolo County, Woodland Area Project.....62,078
- (10) Item 3860-302-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Ch. 20, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 (1) 30.95.340-Systemwide Levee Evaluations and Repairs..... 21,700,000
- (11) Section 31 of Chapter 718 of the Statutes of 2010, as reappropriated by Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013).....27,074,039

## Attachment 2 (Page 3 of 4)

- (12) Item 3860-001-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Ch. 21, Stats. 2012), and partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....~~10,102,725~~ 10,054,262
- (13) Item 3860-101-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Ch. 21, Stats. 2012), Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....5,000,000
- (14) Item 3860-301-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-494, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (2) 30.95.130-West Sacramento Project..... 2,174,164
- (4) 30.95.155-Mid-Valley Levee Reconstruction Project..... 2,855,000
- (5) 30.95.250-Yuba River—Preconstruction engineering and design work..... 355,266
- (7) 30.95.260-South Sacramento County Streams..... 68,486
- (13) 30.95.316-Merced County Streams, Bear Creek Unit..... 289,376
- (14) 30.95.320-Lower San Joaquin River Regional Project..... 18,085
- (15) Item 3860-302-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-492, Budget Act of 2014 (Ch. 25, Stats. 45 2014)
- (1) 30.95.340-Systemwide Levee Evaluations and Repairs..... 16,476,238
- ~~(2) 30.95.021-Feather River Early Implementation Project.....122,484~~
- (16) Item 3860-001-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)..... ~~49,248,347~~ 46,067,891
- (17) Item 3860-101-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)..... ~~79,629,341~~ 66,129,341
- (18) Item 3860-301-6052, Budget Act of 2012 (Ch. 21, Stats. 2012), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Ch. 20, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
- ~~(3) 30.95.160-West Sacramento Early Implementation Project.... 53,951,801~~
- (6) 30.95.310-Lower Cache Creek, Yolo County, Woodland Area Project.....425,000

Attachment 2 (Page 4 of 4)

- (19) Item 3860-001-6052, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014)..... ~~104,037,564~~ 104,031,721
  
- (20) Item 3860-101-6052, Budget Act of 2013 (Ch. 20, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)..... 148,018,800
  
- (21) Item 3860-101-6052, Budget Act of 2013 (Ch. 20, Stats. 2013, as amended by Ch. 2, Stats. 2014, Provision 1), and reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014).....2,000,000
  
- (22) Item 3860-301-6052, Budget Act of 2013 (Ch. 20, Stats. 2013, as amended by Ch. 2, Stats. 2014)
  - (2.5) 30.95.140-Delta Flood Emergency Preparedness, Response, and Recovery Project..... 12,000,000
  - (3) 30.95.250-Yuba River Basin Project..... 296,827
  - (4) 30.95.251-Marysville Ring Levee Reconstruction Project..... 6,415,266
  - (5) 30.95.302-Sutter Basin Feasibility Study..... ~~421,817~~ 341,817
  - (7) 30.95.311-Folsom Dam Modifications Project..... 17,836,554
  - (9) 30.95.327-Sacramento River Flood Control System Evaluation..... 333,000
  - (10) 30.95.328-American River Watershed, Folsom Dam Raise Project.....1,200,728
  
- (23) Item 3860-001-6052, Budget Act of 2014 (Ch. 25, Stats. 2014). ~~5,319,880~~ 4,503,823
  
- (24) Item 3860-101-6052, Budget Act of 2014 (Ch. 25, Stats. 2014)..... ~~13,738,794~~ 6,000,000

## NEW ITEM

Attachment 3 (Page 1 of 3)

3860-497—Reversions, Department of Water Resources. As of June 30, 2015, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

## 6052 – Disaster Preparedness and Flood Prevention Bond Fund of 2006

- (1) Item 3860-001-6052, Provision 2, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009-10 3<sup>rd</sup> Ex. Sess., as revised by Ch. 1, 2009-10 4<sup>th</sup> Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011, and Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013).....7,280,872
- (2) Item 3860-101-6052, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-493, Budget Act of 2012 (Ch. 21, Stats. 2012), and Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014).....2,327,000
- (3) Item 3860-302-6052, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reappropriated by Item 3860-491, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (1) 30.95.130 – West Sacramento Project.....6,753,051
- (4) Item 3860-101-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008) as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009-10 3<sup>rd</sup> Ex. Sess., as revised by Ch. 1, 2009-10 4<sup>th</sup> Ex. Sess), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats 2011), Item 3860-491, Budget Act of 2012 (Ch. 21, Stats. 2012), and Item 3860-493, Budget Act of 2013 (Ch. 20, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....28,117,479
- (5) Item 3860-301-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-492, Budget Act of 2012 (Ch. 21, Stats. 2012), and Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (1) 30.95.155 – Mid-Valley Levee Reconstruction Project.....810,000
  - (2.1) 30.95.311 – Folsom Dam Modifications Project.....1,886,458
- (6) Item 3860-302-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-494, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (2) 30.95.340 – Systemwide Levee Evaluations and Repairs.....38,478,224
- (7) Paragraph (1) of subdivision (a) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reverted by Item 3860-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and partially reverted by Item 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014).....900,000

- (8) Item 3860-301-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Ch. 21, Stats. 2012)
- (2) 30.95.260 – South Sacramento County Streams.....1,218,482
- (3) 30.95.311 – Folsom Dam Modifications Project.....22,058
- (9) Item 3860-001-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), and Items 3860-491 and 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) as partially reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....8,261
- (10) Item 3860-301-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (3) 30.95.155 – Mid-Valley Levee Reconstruction Project.....82,534
- (4) 30.95.250 – Yuba River Basin Project.....461,700
- (5) 30.95.260 – South Sacramento County Streams.....1,540,000
- (7) 30.95.310 – Lower Cache Creek, Yolo County, Woodland Area Project.....902,600
- (10) 30.95.337 – Butte Slough Outfall Gates Rehabilitation Project.....6,719,128
- (11) Item 3860-302-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (1) 30.95.340 – Systemwide Levee Evaluations and Repairs.....1,108,956
- (12) Section 31 of Chapter 718 of the Statutes of 2010, as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).....22,477,041
- (13) Item 3860-001-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and partially reverted by Item 3860-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)....75,845
- (14) Item 3860-101-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3860-493, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....4,884,827
- (15) Item 3860-301-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Items 3860-492 and 3860-494, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (1) 30.95.115.206 – American River Flood Control Project: Common Elements... 12,945
- (5) 30.95.250 – Yuba River – Preconstruction Engineering & Design Work.....91,568
- (7) 30.95.260 – South Sacramento County Streams.....448,396
- (13) 30.95.320 – Merced County Streams Project Bear Creek Unit.....101,610
- (14) 30.95.320 – Lower San Joaquin River Regional Project.....186,094

## Attachment 3 (Page 3 of 3)

- (16) Item 3860-302-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-492, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 (1) 30.95.340 – Systemwide Levee Evaluations and Repairs.....18,664,612
- (17) Item 3860-001-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 .....6,626,406
- (18) Item 3860-101-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).....860,000
- (19) Item 3860-301-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014)  
 (7) 30.95.311 – Folsom Dam Modifications Project.....4,780,391  
 (10) 30.95.316 – Merced County Streams, Bear Creek Unit.....342,537  
 (11) 30.95.320 – Lower San Joaquin River.....9,361
- (20) Item 3860-302-6052, Budget Act of 2012 (Ch. 21, Stats. 2012)  
 (1) 30.95.140 – Delta Flood Emergency Preparedness, Response and Recovery Project.....7,000,000
- (21) Item 3860-001-6052, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Ch. 25, Stats. 2014).....10,103,744
- (22) Item 3860-101-6052, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Ch. 25, Stats. 2014) and as partially reverted by Item 3860-495, Budget Act of 2014 (Ch. 25, Stats. 2014).4,081,200
- (23) Item 3860-301-6052, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013, as amended by Ch. 2, Stats. 2014)  
 (4) 30.95.251 – Marysville Ring Levee Reconstruction Project.....1,975,986  
 (7) 30.95.311 – Folsom Dam Modifications Project.....2,000,000  
 (8) 30.95.320 – Lower San Joaquin River.....225,172  
 (10) 30.95.328 – American River Watershed, Folsom Dam Raise Project.....475,333
- (24) Item 3860-001-6052, Budget Act of 2014 (Ch. 25, Stats. 2014) .....702,934



MAY 14 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Multiple Departments—Emergency Drought Response**

The State of California is experiencing its fourth consecutive year of below-average rain and snow, and is currently facing severe drought conditions in all 58 counties. The most recent survey of the statewide average snowpack, which is the source for one-third of the state's water, is just 2 percent of normal. Water supplies at the state's largest reservoirs, as well as groundwater aquifers, are significantly depleted. The May Revision proposes an additional \$2.2 billion in resources to continue immediate response to drought impacts, and invest in infrastructure that will make the state's water system more resilient. (Additional drought related expenditures are included in the Finance Letter that covers all the expenditures proposed from the Greenhouse Gas Reduction Fund.) The details of this request are as follows:

**Department of Housing and Community Development (HCD)**—It is requested that Item 2240-111-0001 be added in the amount of \$6 million one-time with provisional language to transfer the funds to the Housing Rehabilitation Loan Fund to allow the HCD to administer the Drought Housing Relocation Assistance Program to assist drought-impacted households find and move to housing with potable water (see Attachment 1). Additionally, it is requested that position authority for HCD be increased by 7 positions to implement this program. This assistance was called for in the most recent executive order on drought, Governor's Executive Order B-29-15.

It is also requested that trailer bill language be added to: (1) establish the Drought Housing Relocation Program with a sunset date of June 30, 2017, (2) allow the funds provided by the General Fund to be expended from the Housing Rehabilitation Loan Fund, and (3) expand the use of the Office of Migrant Services centers to those rendered homeless or at risk of homelessness due to the drought (see Attachment 2).

**Department of Water Resources (DWR)**—It is requested that Item 3860-001-0001 be increased by \$4 million one-time to augment the Save Our Water campaign. It is requested that Item 3860-001-6083 be increased by \$12.3 million and Item 3860-101-6083 be increased by \$62.5 million to support urban and agricultural water-use efficiency and water conservation grants and that provisional language be added making the funds available for three years (see Attachment 3).

It is requested that Item 3860-101-6083 be increased by \$38.75 million to support groundwater sustainability planning grant programs to provide funding for the development and implementation of groundwater plans and that Item 3860-101-6083 also be increased by \$44,459,000 to support desalination grant funding programs. It is also requested that provisional language be added to make groundwater sustainability planning grant appropriations available for three years and desalination grant funding program funding available for two years (see Attachment 3).

**Department of Community Services and Development**—It is requested that Item 4700-101-0001 be added in the amount of \$7.5 million one-time to support activities needed to mitigate the drought impacts and provide general assistance to migrant seasonal farm workers and their families impacted by the drought.

**State Water Resources Control Board (SWRCB)**—It is requested that Item 3940-001-0001 be increased by \$1,448,000 and 8 positions. This request will support three-year limited-term funding to implement the most recent executive order on drought (Governor's Executive Order B-29-15), including implementing conservation measures, processing additional reports which are now required annually rather than every three years, and working with the Energy Commission to develop and implement a statewide rebate program for energy and water-efficient appliances.

It is also requested that Item 3940-001-6083 be increased by \$71,250,000, Item 3940-101-6083 be increased by \$1,627,750,000, and provisional language be added making the funds available for three years (see Attachment 4). This request provides resources for the following Proposition 1 programs:

- \$784 million for competitive grants and loans for projects that prevent or clean up contaminated groundwater that serves as a drinking water source.
- \$475 million for grants and loans for water recycling and advanced treatment technology projects for treatment, storage, conveyance, and distribution facilities.
- \$180 million for public water system infrastructure improvements and related actions to meet safer drinking water standards and promote affordable drinking water.
- \$160 million for grants for wastewater treatment projects, with priority given to disadvantaged communities and projects addressing public health hazards.
- \$100 million for grants for stormwater management projects, including green infrastructure, rainwater and stormwater capture projects, and stormwater treatment facilities.

**Department of General Services (DGS)**—It is requested that Item 7760-001-0001 be increased by \$10 million to implement water efficiency and conservation measures in state-owned facilities statewide. The facilities benefiting from this funding are buildings that are not managed by DGS.

It is further requested that Item 7760-001-0666 be increased by \$5.4 million to continue similar efforts in DGS-managed facilities. The additional funding will provide the resources necessary to expand the replacement of existing plumbing fixtures and irrigation systems at the State Capitol and other DGS-managed facilities. This increase in expenditure authority will result in a one-year extension of a \$0.05 per square foot increase in the Individual Building Rental Rate and the Building Rental Account Rate for the 2015-16 fiscal year.

**Office of Emergency Services (OES)**—It is requested that Item 0690-112-0001 be increased by \$22.2 million one-time to support local jurisdictions using the California Disaster Assistance Act program for approved drought-related projects, including but not limited to, restoring or replacing public infrastructure due to drought related damages and for emergency response measures, such as delivering water to individuals who do not have drinking or potable water due to the drought.

**Technical Adjustments to 2015 Emergency Drought Relief Legislation**—In March, emergency drought relief legislation (Chapter 1, Statutes of 2015) appropriated \$1.1 billion for emergency drought response and flood preparedness. This legislation accelerated several budget proposals included in the Governor's Budget. The following adjustments remove the proposals that have already been appropriated from the Governor's Budget:

- **Office of Emergency Services**—It is requested that Item 0690-001-0001 be decreased by \$4,372,000 to reflect the acceleration of drought-related funding.
- **Department of Water Resources**—It is requested that Item 3860-001-0001 be decreased by \$11,625,000, Item 3860-001-3228 be decreased by \$1 million, Item 3860-101-3228 be decreased by \$9 million, Item 3860-101-6052 be decreased by \$222 million, Item 3860-301-3228 be decreased by \$10 million, Item 3860-301-6052 be decreased by \$386 million, and reimbursements be decreased by \$52 million to reflect the acceleration of drought-related funding. It is also requested that provisional language in Items 3860-001-6052 and 3860-301-6052 be amended to conform to encumbrance date and transfer changes made in Chapter 1, Statutes of 2015 (see Attachment 5).
- **Department of Food and Agriculture**—It is requested that Item 8570-001-0001 be decreased by \$200,000 and Item 8570-001-3228 be decreased by \$10 million.
- **State Water Resources Control Board**—It is requested that Item 3940-001-0001 be decreased by \$7,327,000, Item 3940-001-3058 be decreased by \$1,795,000, Item 3940 001-6083 be decreased by \$6,833,000, Item 3940-101-0679 be decreased by \$15 million, Item 3940-101-6083 be decreased by \$261.5 million and funding for Sections 13441-13443 of the Water Code be decreased by \$916,000.
- **Department of Fish and Wildlife**—It is requested that Item 3600-001-0001 be decreased by \$13,070,000 and 25 positions and Item 3600-001-0200 be decreased by \$3,250,000.
- **Department of Parks and Recreation**—It is requested that Item 3790-001-0516 be decreased by \$3,993,000 and 11 positions.
- **Department Forestry and Fire Protection**—It is requested that Control Section 6.10 be decreased by \$2 million.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Will Schaafsma, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4  
Honorable Adrin Nazarian, Chair, Assembly Budget Subcommittee No. 4  
Honorable Reginald Byron Jones-Sawyer, Sr., Chair, Assembly Budget Subcommittee No. 5  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Mark Ghilarducci, Director, Office of Emergency Services  
Ms. Nancy Ward, Chief Deputy Director, Office of Emergency Services  
Mr. Rick Stolz, Assistant Director, Administrative Services Section, Office of Emergency Services  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Mr. Bryan Cash, Deputy Assistant Secretary, Natural Resources Agency  
Mr. Gabe Tiffany, Deputy Director, Administration Division, Department of Fish and Wildlife  
Ms. Valinda Roberts, Budget Officer, Department of Fish and Wildlife  
Ms. Marybel Batjer, Secretary, Government Operations Agency  
Ms. Jennifer Osborn, Deputy Secretary-Fiscal, Government Operations Agency  
Mr. Esteban Almanza, Director (Acting), Department of General Services  
Mr. Miles Burnett, Chief, Administrative Services, Department of General Services  
Ms. Rhonda Basarich, Chief, Office of Fiscal Services, Department of General Services  
Mr. Justin Smith, Budget Officer, Department of General Services  
Ms. Karen Ross, Secretary, California Department of Food and Agriculture  
Ms. Lisa Mangat, Director, Department of Parks and Recreation  
Mr. Aaron Robertson, Chief Deputy Director, Department of Parks and Recreation  
Ms. Helen Carriker, Deputy Director, Administrative Services, Department of Parks and Recreation

Ms. Rachele Manges, Budget Officer, Department of Parks and Recreation  
Ms. Kari Morrow, Division Director, Administrative Services, California Department of Food and Agriculture  
Ms. Jody Lusby, Assistant Director, Administrative Services, California Department of Food and Agriculture  
Ms. Mandy Heitz, Budget Officer, Administrative Services, California Department Food and Agriculture  
Ms. Jennifer Taylor, Budget Officer, State Water Resources Control Board  
Mr. John Russell, Deputy Director, Division of Administrative Services, State Water Resources Control Board  
Ms. Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources  
Mr. Duard MacFarland, Budget Officer, Department of Water Resources  
Mr. Kasey Schimke, Assistant Director, Legislation, Department of Water Resources  
Mr. Ken Pimlott, Director, Department of Forestry and Fire Protection  
Ms. Janet Barentson, Deputy Director, Department of Forestry and Fire Protection  
Ms. Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection  
Mr. Curt Karlin, Technical Services Manager, Department of Forestry and Fire Protection  
Ms. Susan Riggs, Acting Director, Department of Housing and Community Development  
Mr. Randall Deems, Chief Deputy Director, Department of Housing and Community Development  
Ms. Karen Moreno, Assistant Deputy Director, Administration and Management Division, Department of Housing and Community Development  
Ms. Diane Richardson, Deputy Director, Legislative Division, Department of Housing and Community Development

Attachment 1

NEW ITEM

**Addition of Budget Bill Item as follows:**

2240-111-0001—For transfer by the Controller to the  
Housing Rehabilitation Loan Fund ..... 6,000,000

Provisions:

1. The funds transferred in this item shall be used for support costs and local assistance associated with administering the Drought Housing Relocation Assistance Program as set forth in Chapter 4 (commencing with Section 34090) of the Health and Safety Code.

Attachment 2  
Proposed Trailer Bill Language  
Department of Housing and Community Development

SECTION 1. Section 34090 of the Health and Safety Code is added to read:

CHAPTER 4. Drought Housing Relocation Assistance

34090. (a) The department may provide temporary assistance for persons moving from housing units due to a lack of potable water resulting from the state of emergency proclaimed by the Governor on January 17, 2014, if the following minimum requirements are met:

- (1) All reasonable attempts to find a potable water source have been exhausted.
  - (2) The housing unit is served by a private well or water utility with less than 15 connections that is running out of potable water due to the drought conditions.
- (b) The department may administer the housing assistance or contract with qualified state and local government agencies or nonprofit organizations to administer the assistance. The department may also utilize available funds to leverage or complement other rental housing subsidy programs providing temporary assistance to qualifying households.
- (c) The department shall adopt guidelines establishing criteria for the assistance, including, but not limited to, eligibility, income limits, type of assistance to be provided, and assistance amounts.
- (d) The Drought Housing Relocation Assistance program shall sunset on June 30, 2017.

34091. Any rule, policy, or standard of general application employed by the department in implementing the provisions of this chapter shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

SECTION 2. Section 50661 of the Health and Safety Code is amended to read:

(a) There is hereby created in the State Treasury the Housing Rehabilitation Loan Fund. All interest or other increments resulting from the investment of moneys in the Housing Rehabilitation Loan Fund shall be deposited in the fund, notwithstanding Section 16305.7 of the Government Code. Notwithstanding Section 13340 of the Government Code, all money in the fund is continuously appropriated to the department for the following purposes:

- (1) For making deferred-payment rehabilitation loans for financing all or a portion of the cost of rehabilitating existing housing to meet rehabilitation standards as provided in this chapter.
- (2) For making deferred payment loans as provided in Sections 50668.5, 50669, and 50670.
- (3) For making deferred payment loans pursuant to Sections 50662.5 and 50671.

(4) Subject to the restrictions of Section 53131, if applicable, for administrative expenses of the department made pursuant to this chapter, Article 3 (commencing with Section 50693) of Chapter 7.5, and Chapter 10 (commencing with Section 50775).

(5) For related administrative costs of nonprofit corporations and local public entities contracting with the department pursuant to Section 50663 in an amount, if any, as determined by the department, to enable the entities and corporations to implement a program pursuant to this chapter. The department shall ensure that not less than 20 percent of the funds loaned pursuant to this chapter shall be allocated to rural areas. For purposes of this chapter, "rural area" shall have the same meaning as in Section 50199.21.

(6) To the extent no other funding sources are available, ten million dollars (\$10,000,000), as provided in Section 4 of Chapter 3 of the Statutes of 2014, may be used for the purposes of Section 34085.

(7) To the extent that funds are made available by the Legislature, such funds may be used for the purposes of Section 34090. Any funds appropriated for the purposes of Section 34090 that are not committed upon the sunset of the program shall revert to the General Fund.

(b) There shall be paid into the fund the following:

(1) Any moneys appropriated and made available by the Legislature for purposes of the fund.

(2) Any moneys that the department receives in repayment of loans made from the fund, including any interest thereon.

(3) Any other moneys that may be made available to the department for the purposes of this chapter from any other source or sources.

(4) Moneys transferred or deposited to the fund pursuant to Sections 50661.5 and 50778.

(c) Notwithstanding any other law, any interest or other increment earned by the investment or deposit of moneys appropriated by subdivision (b) of Section 3 of Chapter 2 of the Statutes of the 1987–88 First Extraordinary Session, or Section 7 of Chapter 4 of the Statutes of the 1987–88 First Extraordinary Session, shall be deposited in a special account in the Housing Rehabilitation Loan Fund and shall be used exclusively for purposes of Sections 50662.5 and 50671.

(d) Notwithstanding any other law, effective with the date of the act adding this subdivision, appropriations authorized by the Budget Act of 1996 for support of the Department of Housing and Community Development from the California Disaster Housing Repair Fund and the California Homeownership Assistance Fund shall instead be authorized for expenditure from the Housing Rehabilitation Loan Fund.

(e) Effective July 1, 2014, the California Housing Trust Fund in the State Treasury is abolished and any remaining balance, assets, liabilities, and encumbrances shall be transferred to, and become part of, the Housing Rehabilitation Loan Fund. Notwithstanding Section 13340 of the Government Code, all transferred amounts are continuously appropriated to the department for the purpose of satisfying any liabilities and encumbrances and the purposes specified in this section.

SECTION 3. Section 50716 of the Health and Safety Code is amended to read:

(a) Notwithstanding any other law, to respond to the state of emergency proclaimed by the Governor on January 17, 2014, the department shall, directly or through contracts, make the Office of Migrant Services centers available for rent by persons or families experiencing economic hardships or rendered homeless or at risk of becoming homeless as a result of the drought. This may include, but is not limited to, extending the period of occupancy prior to or beyond the standard 180-day period and redefining persons and families eligible to occupy the centers. To the extent feasible, the department shall give preference to persons and families that meet existing program criteria.

(b) The department may adopt program guidelines to implement this section. Any rule, policy, or standard of general application employed by the department in implementing the provisions of this section shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

SECTION 4. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

In order to make the necessary statutory changes to implement the Budget Act of 2015 at the earliest possible time, it is necessary that this act take effect immediately.

Attachment 3  
Proposed Budget Bill Language  
Department of Water Resources

**Addition of provisional language to Item 3860-001-6083 as follows:**

- X. Of the amount appropriated in this item, \$12,300,000 is available to administer water use efficiency grants shall be available until June 30, 2018.

**Amendment to and addition of provisional language to Item 3860-101-6083 as follows:**

- ~~1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2020.~~
- X. Of the amount appropriated in this item, \$49,559,000 is available for desalination grants shall be available for encumbrance until June 30, 2017.
- X. Of the amount appropriated in this item, \$48,750,000 is available for groundwater sustainability planning grants shall be available for encumbrance until June 30, 2018.
- X. Of the amount appropriated in this item, \$30,500,000 is available for integrated regional water management planning grants shall be available for encumbrance until June 30, 2018.

MAY 14 2015

Attachment 4  
Proposed Budget Bill Language  
State Water Resources Control Board

**Addition of provisional language to Item 3940-001-6083 as follows:**

- X. The funds appropriated in this item shall be available for encumbrance until June 30, 2018 and liquidation until June 30, 2021.

**Addition of provisional language to Item 3940-101-6083 as follows:**

- X. The funds appropriated in this item shall be available for encumbrance until June 30, 2018 and liquidation until June 30, 2021.

Attachment 5  
Proposed Budget Bill Language  
Department of Water Resources

**Amendment to Provisions 2 and 3 of Budget Bill Item 3860-101-6052 as follows:**

- "2. The amounts appropriated in this item shall be available for encumbrance ~~or expenditure~~ until June 30, ~~2025~~ 2020, and available for liquidation until June 30, ~~2027~~ 2023.
3. The Department of Water Resources may transfer amounts appropriated in ~~between~~ this original item, ~~Item 3860-101-6052, and Item 3860-301-6052,~~ to other Department of Water Resources flood protection-related major capital outlay projects and local assistance items with an active appropriation as necessary for the FloodSAFE initiative."

**Amendment to Provisions 7 and 8 of Budget Bill Item 3860-301-6052 as follows:**

- "7. Funds appropriated for ~~Urban Flood Risk Reduction Program, Non-Urban Flood Risk Management, and Systemwide Flood Risk Reduction Program~~ in this item shall be available for encumbrance ~~or expenditure~~ until June 30, ~~2025~~ 2020, and for liquidation until June 30, ~~2027~~ 2023.
8. The Department of Water Resources may transfer amounts appropriated ~~between~~ in this original item, ~~Item 3860-001-6052, and Item 3860-101-6052,~~ to other Department of Water Resources local assistance items with an active appropriation as necessary for the FloodSAFE initiative."



APR 10 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

### **Amendment to Various Budget Bill Items, Support, Multiple Departments**

**Underground Injection Control Program**—The federal Safe Drinking Water Act (Act) only allows for injection of fluids from oil and gas operations into exempt aquifers that meet specific requirements and conditions. Within the state, there are approximately 2,500 oil and gas injection wells that have been operating in aquifers that may not have been properly exempted from the Act. The state is reviewing and evaluating these wells to determine in which cases it would be justified to propose an aquifer exemption application to the United States Environmental Protection Agency (US EPA), or whether the wells should be plugged. Under the oversight of the US EPA, the Department of Conservation (Conservation) and the State Water Resources Control Board (Water Board) have developed a work plan to bring the remaining injection wells into compliance with the Act within two years. This proposal provides the necessary resources to accomplish compliance, as required by US EPA, within this expedited time frame. Specifically, this proposal provides additional resources for the following purposes:

**Department of Conservation**—It is requested that Item 3480-001-3046 be increased by \$3,488,000 and 23 positions. This request will enable Conservation to conduct extensive evaluations of the engineering and geologic conditions of aquifers into which injection has been occurring to inform the determination as to whether specific aquifers should be proposed for exemption from the Act. Further, these resources will support ongoing assessment and evaluation of compliance with the Act for future injection projects proposed by the oil and gas industry.

**State Water Resources Control Board**—It is requested that Item 3940-001-0193 be increased by \$828,000 and 6 positions and Item 3940-001-3046 be increased by \$2,102,000 and 13 positions. This request will enable the Water Board to perform inventory and enforcement activities for oil and gas produced water ponds in the Central Valley area. This request also includes technical reviews of aquifer exemption submittals, hydrological reviews of injection well proposals submitted by well operators, and related activities. The Water Board also will receive information on injection wells that Conservation has identified as out of compliance with the Act, and will identify known water supply wells to assess potential health threats or impacts to water supplies. This request also will enable the Water Board to perform in-depth hydrological reviews of future proposals.

-2-

**Department of Water Resources**—It is requested that Item 3860-001-0001 be increased by \$625,000 on a one-time basis to provide public access to well completion reports. This proposal includes trailer bill language (Attachment A) to make well completion reports available to the public, and is intended to improve public and governmental evaluation of water quality risks posed by injection wells.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Patrick Kemp, Assistant Secretary, Administration and Finance, Natural Resources Agency  
Ms. Jennifer Taylor, Budget Officer, State Water Resources Control Board  
Mr. John Russell, Deputy Director-Division of Admin Services, State Water Resources Control Board  
Mr. Mark Nechodom, Director, Department of Conservation  
Mr. Jason Marshall, Chief Deputy Director, Department of Conservation  
Mr. Clayton Haas, Assistant Director, Administration, Department of Conservation  
Mr. Ken Lehn, Budget Officer, Department of Conservation  
Ms. Kathie Kishaba, Deputy Director, Business Operations, Department of Water Resources  
Mr. Duard MacFarland, Budget Officer, Department of Water Resources  
Mr. Kasey Schimke, Assistant Director, Legislation, Department of Water Resources

## Attachment A

Trailer Bill Language—Public Well Logs

SEC. XX Section 13752 of the Water Code is amended to read:

~~13752. Reports made in accordance with paragraph (1) of subdivision (b) of Section 13751 shall not be made available for inspection by the public, but shall be made available to governmental agencies for use in making studies, or to any person who obtains a written authorization from the owner of the well. However, a report associated with a well located within two miles of an area affected or potentially affected by a known unauthorized release of a contaminant shall be made available to any person performing an environmental cleanup study associated with the unauthorized release, if the study is conducted under the order of a regulatory agency. A report released to a person conducting an environmental cleanup study shall not be used for any purpose other than for the purpose of conducting the study.~~

(a) Reports made in accordance with paragraph (1) of subdivision (b) of Section 13751 shall be made available:

(1) To governmental agencies; and

(2) To the public, upon request, in accordance with subdivisions (b).

(b) (1) The department may charge a fee for the provision of a report pursuant to paragraph (2) of subdivision (a) to recover the department's costs, that does not exceed the reasonable costs to the department of providing the report pursuant to this section. These costs may include the costs of promulgating regulations to implement this section.

(2) The disclosure in accordance with paragraph (2) of subdivision (a) of a report in possession of the department or another governmental agency, notwithstanding subdivision (g) of Section 1798.24 of the Civil Code, shall comply with the Information Practices Act of 1977 (Chapter (commencing with Section 1798) of Title 1.8 of Part 4 of Division 3 of the Civil Code).