



APR 01 2014

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Nancy Skinner, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 4120-101-0001 and Reimbursements, Local Assistance, Emergency Medical Services Authority

California Poison Control System Local Assistance Augmentation (Issue 002)—It is requested that Item 4120-101-0001 be amended by increasing reimbursements by \$2,364,000 to provide a funding augmentation for the California Poison Control System (CPCS). This request would be subject to approval of funding by the California Children and Families Commission. The CPCS disseminates poison exposure information statewide through a toll-free 24-hour hotline and distributes poison control educational materials through a website and coordination with community-based organizations. The resources requested would maintain the current level of health professional staffing for the CPCS hotline while ensuring the continued availability of poison control education materials.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Assistant Program Budget Manager, at (916) 445-6423.

MICHAEL COHEN
Director
By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin de León, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Janne Olson-Morgan, Assistant Secretary, California Health and Human Services Agency
Dr. Howard Backer, Director, Emergency Medical Services Authority
Mr. Rick Trussell, Chief, Fiscal, Administration, and Information Technology Division, Emergency
Medical Services Authority



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Amendment to Various Budget Bill Items, Support and Local Assistance, Office of Statewide Health Planning and Development

Workforce Education and Training Appropriations (Issues 401 and 402)—It is requested that Item 4140-001-3085 be increased by \$4,279,000 and that Item 4140-001-0121 be amended to reflect this change. It is also requested that Item 4140-101-3085 be decreased by \$3,449,000 and that Item 4140-101-0001 be amended to reflect this change. The requested changes will align spending authority with the 2014 Mental Health Services Act Workforce Education and Training (WET) Five-Year plan and support 3 limited-term positions (expiring June 30, 2019). As required by the Mental Health Services Act of 2004, the 2014 WET plan was developed by the Office of Statewide Health Planning and Development (OSHPD), in consultation with stakeholders to expand upon the previous plan. The requested positions will perform continuous monitoring and evaluation of WET activities and provide a comprehensive review of consumer and family member employment programs.

Reallocation of California Endowment Grant Funding for Workforce Development (Issues 403 and 404)—It is requested that Item 4140-001-0121 be amended by increasing reimbursements by \$700,000 and Item 4140-101-0001 be amended by decreasing reimbursements by \$700,000. This change is needed to align state operations and local assistance spending authority with healthcare workforce development priorities identified by OSHPD in collaboration with the grantor, The California Endowment.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Silva, Principal Program Budget Analyst, at (916) 445-6423.

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency
Ms. Kiyomi Burchill, Assistant Secretary, Health and Human Services Agency
Ms. Karen Miskanis, Deputy Director, Administrative Services Division, Office of Statewide Health Planning and Development
Ms. Pattye Nelson, Budget Manager, Office of Statewide Health Planning and Development
Mr. James Cortes, Budget Officer, Office of Statewide Health Planning and Development



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Assembly Budget Committee

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**Amendment to Budget Bill Items 4170-001-0001 and 4170-001-0890, Support, and
Items 4170-101-0001 and 4170-101-0890, Local Assistance, Department of Aging**

Health Insurance Counseling and Advocacy Program Augmentation (Issues 401 and 402)—

It is requested that Item 4170-001-0890 be increased by \$161,000 and that Item 4170-001-0001 be amended to reflect this change. It is also requested that Item 4170-101-0890 be increased by \$1,216,000 and that Item 4170-101-0001 be amended to reflect this change. The Department of Aging received an increase in federal funds to support existing program and grant administration activities for the Health Insurance Counseling Program. The additional funds will support increased workload in the State Health Insurance Program and California's Coordinated Care Initiative associated with expanded federal Centers for Medicare and Medicaid Services reporting requirements, training, outreach, and awareness of health insurance counseling to the eight California counties participating in Cal MediConnect.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Silva, Principal Program Budget Analyst, at (916) 445-6423.

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Michael Wilkening, Undersecretary, California Health and Human Services Agency
Ms. Kiyomi Burchill, Assistant Secretary, California Health and Human Services Agency
Ms. Lora Connolly, Director, California Department of Aging
Ms. Diane Paulsen, Chief Deputy Director, California Department of Aging
Ms. Aicha Mitchell, Budget Officer, California Department of Aging



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**Amendment to Various Budget Bill Items and Reimbursements, Support,
Department of Public Health**

Establish a State Dental Director (Issue 400)—It is requested that Item 4265-001-0001 be increased by \$250,000 and reimbursements be increased by \$224,000 to provide funding for 2 positions, including a State Dental Director, and related consulting services. The State Dental Director and attendant resources would guide the development of a statewide dental health plan and establish partnerships and coalitions to advance dental health throughout California. The request would complement existing Public Health initiatives and create a high-level point of contact within the Administration on dental health issues.

Licensing and Certification—Timely Investigations of Caregivers (Issue 450)—It is requested that Item 4265-001-3098 be increased by \$1,951,000 and 18 positions and that Item 4265-001-0001 be amended to reflect this change to address investigation workload in the Licensing and Certification Program. These resources would be used to support investigations of complaints and/or allegations of abuse filed against Certified Nurse Assistants, Home Health Aides, and Certified Hemodialysis Technicians.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Teresa Calvert, Assistant Program Budget Manager, at (916) 445-6423.

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Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency
Ms. Janne Olson-Morgan, Assistant Secretary, Health and Human Services Agency
Dr. Ron Chapman, Director and State Public Health Officer, Department of Public Health
Ms. Kathleen Billingsley, Chief Deputy Director, Policy and Programs, Department of Public Health
Mr. Daniel Kim, Chief Deputy Director, Operations, Department of Public Health
Mr. Alan Lum, Deputy Director, Administration Division, Department of Public Health
Mr. David Cornejo, Chief, Financial Management Branch, Department of Public Health
Ms. Cathy Chapin, Budget Officer, Department of Public Health



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Assembly Budget Committee

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**Amendment to Budget Bill Items 5180-001-0001, 5180-001-0890, and Reimbursements,
Support, Department of Social Services**

Child Welfare Services—New System (Issue 402)—It is requested that Item 5180-001-0001 be increased by \$464,000, Item 5180-001-0890 be increased by \$529,000, and reimbursements be increased by \$59,000 to support seven 5-year limited-term positions for the development and implementation of the Child Welfare Services—New System project. The requested positions will assist in developing child welfare program licensing criteria, incorporating Community Care Licensing functionality, and engaging stakeholders for the project. The funding and positions align with the latest Special Project Report submission, currently under review by the California Department of Technology.

See Item 0530-001-9745, Issue 402, for the related adjustments to the Office of Systems Integration budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Silva, Principal Program Budget Analyst, at (916) 445-6423.

MICHAEL COHEN

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Mr. Michael Wilkening, Undersecretary, California Health and Human Services Agency
Mr. John Wordlaw, Assistant Secretary, California Health and Human Services Agency
Ms. Fran Mueller, Deputy Director, Administration Division, Department of Social Services
Mr. Brian Dougherty, Chief, Financial Management and Contracts Branch, Department of Social Services