DEPARTMENT OF FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2014

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Nancy Skinner, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 5225-001-0001, Support, California Department of Corrections and Rehabilitation

Armstrong Accessibility Improvements (Issue 240)—It is requested that Item 5225-001-0001 be increased by $17.5 million on a one-time basis in fiscal year 2014-15 to make physical plant improvements to comply with the Americans with Disabilities Act accessibility guidelines. Of the amount requested, $13.5 million will be used for construction at four institutions and $4 million will be used to develop design plans for 15 institutions.

Parole Revocation and Court Compliance Workload (Issue 280)—It is requested that Item 5225-001-0001 be increased by $5,191,000 and 36 positions beginning in 2014-15 to continue addressing parole revocation and court compliance workload. This adjustment continues the use of court agents for the parole revocation process and the notice-of-charges and accommodations-interviewing workload for parolees pending revocation in county jails.

California Sex Offender Management Board and the State Authorized Risk Assessment Tools for Sex Offenders Review Committee (Issue 282)—It is requested that Item 5225-001-0001 be increased by $311,000 and 2 positions on a two-year limited-term basis to meet the workload and training requirements imposed by Chelsea's Law (Chapter 219, Statutes of 2010).

The effect of my requested action is reflected on the attachment.

APR 01 2014

If you have any questions or need additional information regarding this matter, please call Clint Kellum, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

cc: Honorable Kevin de León, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mike Gatto, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jeff Gorell, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Loni Hancock, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Reginald Byron Jones-Sawyer, Sr., Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Martin Hoshino, Undersecretary, California Department of Corrections and Rehabilitation
Dr. Diana Toche, Undersecretary (A), California Department of Corrections and Rehabilitation
Mr. Scott Carney, Director, Administrative Services, California Department of Corrections and Rehabilitation
Mr. William Bramer, Deputy Director (A), Office of Fiscal Services, California Department of Corrections and Rehabilitation

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Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Nancy Skinner, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Add Budget Bill Item 5227-401, Local Assistance, Board of State and Community Corrections

It is requested that Item 5227-401 be added to extend the deadline to June 30, 2018, for the California Counties Foundation, Chief Probation Officers of California Foundation, and California State Sheriffs Association Foundation to spend statewide Public Safety Realignment training funds appropriated in the 2011 and 2012 Budget Acts (see Attachment I).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Audrey Bazos, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

cc: On following page

APR 01 2014

cc: Honorable Kevin de León, Chair, Senate Appropriations Committee
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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Kathleen Howard, Executive Director, Board of State and Community Corrections
Mr. Robert Takeshta, Deputy Director, Board of State and Community Corrections

Attachment I

5227-401—Notwithstanding Provision 3 of Item 5225-105-001, Budget Act of 2011 (Ch. 33. Stats. 2011) and Provision 2 of Item 5227-105-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) funds provided to the California Counties Foundation, Chief Probation Officers of California Foundation, and California State Sheriffs Association Foundation for the purpose of continuing to provide statewide training to counties on implementing Chapter 15, Statutes of 2011 (AB 109) shall be available for expenditure only until June 30, 2018. Any moneys not expended on or before that date shall be returned by those foundations to the state for deposit into the General Fund.