



MAR 30 2006

Honorable Wesley Chesbro, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair  
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Various Budget Bill Items for Support and Local Assistance, Department of Education**

**6110-001-0001, Department of Education (SDE), State Operations (Issues 646 and 881)**

**Issue 646: Restore Funds for the Review of California Native American Instructional Materials**—It is requested that Schedule (2) of this item be increased by \$50,000 in order to complete the review process of the California Native American Instructional Materials for alignment to the state History and Social Sciences standards. Chapter 870, Statutes of 2001 (SB 41), appropriated \$50,000 to the SDE for this review process. Due to the unanticipated length of time that was required for the development of the materials, the SDE was unable to complete the review before the funds reverted. This action will restore those funds and allow the SDE to complete the necessary review of these materials as required by SB 41.

**Issue 881: California Fresh Start Pilot Program**—It is requested that this item be increased by \$74,000. The additional funding is necessary to fully fund and make permanent the two positions added in the 2005-06 Budget Act for this program. The positions will process reimbursement claims and help administer the California Fresh Start Pilot Program, which provides school meal programs with more fruits and vegetables. The Governor's Budget proposes to make this program permanent.

It is also requested that Provision 20 of this item be amended as follows:

"Of the funds appropriated in this item, ~~\$100,000~~ \$174,000 and 2.0 positions are established and limited to December 31, 2006 to process reimbursement claims and to maintain records related to the California Fresh Start Pilot Program."

**6110-125-0890 and 6110-125-0001, Local Assistance, Refugee Children School Impact Grant Program (Issues 828 and 829)**

It is requested that Schedule (2) of Item 6110-125-0890 be reduced by \$2,050,000 and that reimbursements for Item 6110-125-0001 be increased by \$1,310,000 to reflect a decrease in federal funds and a funding shift for the Refugee Children School Impact Program. Prior to 2005-06, funding for this program was provided directly to the SDE from the federal government. In the current and subsequent years, federal funding will be provided to the Department of Social Services, which, in turn, entered into an interagency agreement with the SDE to continue program administration. The Refugee Children School Impact Grant Program

ensures that refugee children's educational needs are met and receive the same educational opportunities as other students.

**6110-161-0890, Local Assistance, Special Education (Issues 004)**

It is requested that Provision 3 of Item 6110-161-0890 be deleted. This provision is currently provided in Item 6110-161-0001.

**Control Section 12.40 (Issue 839)**

A number of items containing appropriations for block grants were erroneously included in Control Section 12.40. Because statute already allows local educational agencies to transfer funds between these items, they should not be included in this control section. In addition, one of the other items in the control section has been renumbered. It is requested that Section (b) of Control Section 12.40 be amended to reflect these technical corrections:

"(b) The education programs that are eligible for the flexibility provided in subdivision (a) included the following items: Items 6110-111-0001, 6110-119-0001, 6110-122-0001, 6110-124-0001, 6110-128-0001, ~~6110-151-0001~~ 6110-150-0001, 6110-167-0001, 6110-181-0001, 6110-193-0001, 6110-203-0001, 6110-209-0001, ~~6110-243-0001~~, ~~6110-245-0001~~, ~~6110-246-0001~~, ~~6110-247-0001~~, ~~6110-248-0001~~, and 6110-224-0001 of this act."

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ryan Storm, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL C. GENEST  
Director  
By:

/s/ Vincent P. Brown

VINCENT P. BROWN  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee  
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**Amendment to Various Budget Bill Federal Fund Items for Support and Local Assistance, Department of Education**

**6110-001-0890, Department of Education—State Operations (Issues 645 and 837)**

**Issue 645: Education Technology Program**—It is requested that this item be decreased by \$408,000 to reflect a decrease in funding for the federal Enhancing Education Through Technology Grant Program. The program provides funds to improve student academic achievement through the use of technology in schools. The federal budget proposes to eliminate this program by 2007-08.

It is further requested that Provision 8 be amended as follows:

“8. Of the funds appropriated in this item, ~~\$1,805,000~~ \$1,397,000 shall be used for administration of the Enhancing Education Through Technology Grant Program. ~~Of this amount:~~

~~(a) \$408,000 is available only for contracted technical support and evaluation services.”~~

**Issue 837: State Operations**—It is requested that this item be decreased by \$1,715,000. The reduction, coupled with reductions to local assistance items, would align appropriation authority with anticipated federal grant amounts. This reduction reflects the following adjustments to specific programs:

Learn and Serve America (6110-102-0890):	-\$169,967
Neglected and Delinquent (6110-119-0890):	-\$4,360
Innovative Programs (6110-123-0890):	-\$1,000,000
Migrant Education (6110-125-0890):	-\$9,538
Even Start (6110-136-0890):	-\$239,254
Homeless Education (6110-136-0890):	-\$23,073
Safe and Drug Free Schools (6110-183-0890)	-\$268,910

**6110-102-0890, Local Assistance, Federal Learn and Serve America Funding (Issues 579 and 580)**

It is requested that this item be increased by \$733,000. This includes a reduction of \$87,000 to conform federal expenditure authority with available grant funding and an increase of \$820,000 to reflect one-time carryover funding to support additional local service learning activities.

**6110-103-0890, Local Assistance, Robert C. Byrd Honors Scholarship Program (Issue 885)**

It is requested that this item be reduced by \$39,000 to align the appropriation authority with the anticipated federal grant. The Robert C. Byrd Honors Scholarship Program recognizes exceptional high school seniors who show promise of continued excellence in postsecondary education.

**6110-119-0890, Local Assistance, Neglected and Delinquent Children Program, (Issue 831)**

It is requested that this item be decreased by \$427,000 to align expenditure authority with available federal grant funding. These grant funds are used to address the educational needs of neglected and delinquent children and to provide education continuity for children in state-run institutions for juveniles.

**6110-123-0890, Local Assistance, Title V Innovative Programs (Issue 247)**

It is requested that this item be decreased by \$10,536,000 to make the amount consistent with the federal Title V Innovative Programs grant available for 2006-07. These grant funds are provided to districts to develop and implement innovative education programs intended to improve school, student, and teacher performance, including professional development activities.

**6110-125-0890, Local Assistance, Migrant Education Program (Issue 832)**

It is requested that Schedule (1) of this item be decreased by \$935,000 to align appropriation authority for the Migrant Education Program with the anticipated federal grant. These grant funds are used to address the educational needs of highly mobile children whose family members are employed doing seasonal agricultural work. The program provides supplemental services to support the core academic program children receive during the regular school day.

**6110-126-0890, Local Assistance, Reading First Program (Issue 512)**

It is requested that this item be decreased by \$1,598,000 to align appropriation authority with the anticipated federal grant award amount. The Reading First Program provides grants to use scientifically based reading programs to improve reading in kindergarten through grade 3.

**6110-136-0890, Local Assistance, Even Start Program, Title I Basic Program, McKinney-Vento Homeless Children Education Program, and Title I School Improvement Program (Issues 248, 513, 830, 834, and 835)**

It is requested that Schedule (1) of this item be decreased by \$65,182,000. This adjustment includes a decrease of \$68,682,000 to align federal Title I Basic expenditure authority with the anticipated federal grant and an increase for one-time carryover funds of \$3.5 million for the Even Start program. The federal government has made a significant reduction in funding for the Even Start program for 2006-07 fiscal year, therefore the carryover funds will be used for existing Even Start projects to offset the reduction in the federal grant allocation.

The Title I Grants assist local educational agencies and schools improve the teaching and learning of children failing, or most-at-risk of failing, to meet state academic standards. The Even Start program provides funds to improve the educational opportunities of low-income families, by integrating early childhood education and parenting education into a unified family literacy program.

It is further requested that Provision 6 of this item be added as follows to conform to this action:

6. Of the funds appropriated in Schedule (1), \$3,500,000 is available as a one-time carryover from prior years for the Even Start program.

It is further requested that Schedule (2) of this item be increased by \$212,000. This adjustment reflects one-time carryover funds of \$500,000, which resulted from grantees not fully expending their allocations, and a decrease of \$288,000 in the McKinney-Vento Homeless Children Education federal grant. These funds will be allocated on a competitive basis to supplement homeless children education programs. These programs ensure that homeless students receive the same educational opportunities as other students.

It is further requested that Provision 7 of this item be added as follows to conform to this action:

7. Of the funds appropriated in Schedule (2), \$500,000 is provided in one-time carryover funds to support the existing program.

It also is requested that Schedule (3) of this item be decreased by \$1,523,000 to align expenditure authority with federal Title I School Improvement funding. These grant funds assist districts with developing and implementing school reform efforts aimed at increasing student academic performance.

It is requested that Provision 5 of this item be amended as follows to conform to this action:

"5. Of the funds appropriated in Schedule (3), ~~\$29,240,000~~ \$27,717,000 shall be available pursuant to Article 3.1 (commencing with Section 52055.57) of Chapter 6.1 of Part 28 of the Education Code, for Title I district accountability."

**6110-137-0890, Local Assistance, Rural/Low Income School Program (Issue 836)**

It is requested that this item be increased by \$239,000 to align expenditure authority with the anticipated federal grant. These grant funds are used address the needs of rural, low-income schools.

**6110-156-0890, Local Assistance, Federal Adult Education Funding (Issues 575 and 576)**

It is requested that this item be increased by \$3,281,000. This includes a reduction of \$761,000 to conform federal expenditure authority with available grant funding and an increase of \$4,042,000 to reflect one-time carryover funding to support additional adult education activities, including investments in data and software systems to comply with new federal adult education reporting requirements.

It is further requested that provisional language be added as follows to conform to this action:

4. Of the funds appropriated in this item, \$4,042,000 is one-time carryover available for the support of additional adult education instructional activities, and may be used by local providers to upgrade data collection and other software systems to ensure compliance with federal adult education reporting requirements as specified in Public Law 109-077 [119 Stat. 2037].

**6110-166-0890, Local Assistance, Federal Vocational Education Funding (Issues 577 and 578)**

It is requested that this item be increased by \$8,424,000. This includes a reduction of \$1,395,000 to conform federal expenditure authority with available grant funding and an increase of \$9,819,000 to reflect one-time carryover funding to support additional vocational education activities that complement the Governor's Career Technical Education Initiative.

It is further requested that provisional language be added as follows to conform to this action:

4. Of the funds appropriated in this item, \$7,569,000 is one-time carryover available for the support of additional vocational education instructional activities. These funds shall be used during the 2006-07 academic year to support curriculum development and articulation of K-12 tech prep programs with local community college economic development and vocational education programs in an effort to incorporate greater participation of K-12 students in sequenced, industry-driven coursework that leads to meaningful employment in today's high-tech, high-demand, and emerging technology areas of industry employment.

**6110-180-0890, Local Assistance, Education Technology Program (Issue 644)**

It is requested that this item be decreased by \$29,728,000 to reflect a decrease in funding for the federal Enhancing Education Through Technology Grant Program. The program provides funds to improve student academic achievement through the use of technology in schools. The federal budget proposes to eliminate this program by 2007-08.

It is further requested that Provisions 1, 2 and 3 of this item be amended as follows to conform to this action:

"1. Of the funds appropriated in this item, ~~\$31,140,000~~ \$16,662,000 is for allocation to school districts that are awarded formula grants pursuant to the federal Enhancing Education Through Technology Grant Program.

2. Of the funds appropriated in this item, ~~\$31,140,000~~ \$16,662,000 is available for competitive grants pursuant to Chapter 8.9 (commencing with Section 52295.10) of Part 28 of the Education Code and the requirements of the federal Enhancing Education Through Technology Grant Program-including the eligibility criteria established in federal law to target local educational agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal school improvement or demonstrating substantial technology needs.

3. Of the funds appropriated in this item, ~~\$1,473,000~~ \$701,000 is available for the California Technology Assistance Project (CTAP) to provide federally required technical assistance and to help districts apply for and take full advantage of the federal Enhancing Education Through Technology grants."

**6110-183-0890, Local Assistance, Safe and Drug-Free Schools and Communities Program (Issues 886 and 888)**

It is requested that this item be decreased by \$6,184,000. This adjustment includes one-time carryover funds of \$2,209,000 and an \$8,393,000 decrease to align expenditure authority with the anticipated federal grant. The Safe and Drug Free Schools and Communities Program support activities that prevent violence and illegal drug use on school campuses.

It is further requested that the following provisional language be added to conform to this action:

2. Of the funds appropriated in this item, \$2,209,000 is provided in one-time carryover funds to support the existing program.

**6110-193-0890, Local Assistance, Mathematics and Science Partnership Grant Program (Issue 514)**

It is requested that this item be increased by \$543,000 in order to align appropriation authority with the anticipated federal grant award amount. Consistent with current policy, these funds will be used to provide additional competitive grant awards to institutes of higher education and low-performing schools to partner to provide staff development and curriculum support for mathematics and science teachers.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ryan Storm, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL C. GENEST

Director

By:

/s/ Vincent P. Brown

VINCENT P. BROWN

Chief Deputy Director

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**Amendment to and Addition of Various Capital Outlay Budget Bill Items as Follows:**

<b>University of California</b>	<b>6440-301-6041</b>
	<b>6440-301-6048</b>
	<b>6440-301-0660</b>
	<b>6440-495</b>
<b>California State University</b>	<b>6610-301-6028</b>
	<b>6610-496</b>

Both the University of California (UC) and the California State University (CSU) have been experiencing a volatile construction environment in which a number of construction bids have exceeded available resources for capital outlay projects. The following requests address several such projects by reverting existing appropriations and requesting new appropriations and scope, as appropriate.

**University of California**

**San Francisco Campus, Medical Sciences Building Improvements, Phase 2—**

**Construction.** This project is the second of a series of three projects to upgrade the building systems of the Medical Sciences Building. Phase 1 (fire, life and safety improvements) has been completed. Phase 2 (seismic improvements, upgrade heating, cooling, environmental controls) is currently underway and is scheduled to be funded over two consecutive budget years. The first installment of construction funding (\$15,319,000) was appropriated in the 2005 Budget Act (Item 6440-301-6041). The second installment of construction funding is included in the proposed 2006-07 Budget (Item 6440-301-6048). Bids for the first installment of the Phase 2 project were approximately 50 percent higher than the available funding and the campus is unable to complete the scope of work within the existing Budget. Consequently, UC is proposing to rescope the project, revert the existing 2005 Budget Act appropriation for construction and request a new construction appropriation for 2006-07.

Therefore, it is requested to:

1. Add Item 6440-495 to revert the authority provided in Item 6440-301-6041, Budget Act of 2005.
2. Add Item 6440-301-6041 to provide funding of \$15,319,000 from the Higher Education Capital Outlay Bond Fund of 2004 to fund the construction of the San Francisco Campus, Medical Sciences Building Improvements, Phase 2 project. This will be in addition to the funds already proposed in Item 6440-301-6048 for the Phase 2 project (\$16,379,000) to provide total construction funding of \$31,698,000 for this project.

**Berkeley Campus, Seismic Safety Corrections, Giannini Hall—Preliminary Plans.** Based on the building renewal work that would have to be done in conjunction with the seismic correction work, it has been determined that such costs are significantly higher than originally estimated, and therefore, UC is requesting that funding included in the 2006-07 Budget for this project be terminated and that preliminary plan funding that was appropriated in 2005 be reverted. This project will be considered at a later date.

To meet UC's request:

1. Add Item 6440-495 to revert the authority provided in Item 6440-301-6041, Budget Act of 2005.
2. Amend Item 6440-301-0660 to reflect the removal of the Berkeley Campus, Seismic Safety Corrections, Giannini Hall project proposed for reversion above.

**Santa Barbara Campus, Education and Social Sciences Building—Construction.** The construction rebid results for this project was nearly \$25.0 million higher (44 percent more) than the approved construction Budget. UC considered reducing the space of the new three building complex (two buildings would support social sciences programs and a third building would support the graduate school of education) but has determined that would not be feasible as it would reduce the functionality of the new facilities and would require substantial redesigning. Consequently, UC requests to:

1. Add Item 6440-495 to revert the authority provided in Item 6440-301-6041, Budget Act of 2004, as reappropriated by Item 6440-491, Budget Act of 2005.
2. Add Item 6440-301-6041 to provide construction funding of \$49,706,000 from the Higher Education Capital Outlay Bond Fund of 2004 to reflect the results of the rebid of the Santa Barbara, Education and Social Sciences Building project.
3. Amend Item 6440-301-0660 to provide funding of \$24,616,000 Lease Revenue Funds for the construction phase of the Santa Barbara, Education and Social Sciences Building project. The proposed graduate school of education building would be a new stand alone building and an appropriate asset for lease revenue funding. This requested funding, combined with the appropriation requested in Item 6440-301-6041 above would provide total construction funding of \$74,322,000 for this project.

**California State University**

**Chico Campus, Student Services Center—Construction.** Construction bids received in November 2005 are approximately 30 percent over budget and CSU has determined that bids of this magnitude could not be overcome without negatively impacting the building's functionality and the campus' programmatic needs. It is critical to proceed with this project in order to provide expanded facilities for student services and administration, which are currently housed in temporary, and functionally obsolete buildings on campus, and to return space in the library (currently housing student services and administration) back to library use. Consequently, CSU requests to:

1. Add Item 6610-496 to: (a) revert the authority for working drawing and construction funding provided in Item 6610-302-6028, Budget Act of 2003, and (b) revert the authority for equipment funding provided in Item 6610-302-6041, Budget Act of 2005.
2. Add Item 6610-301-6028 to provide funding of \$42,252,000 from the Higher Education Capital Outlay Bond Fund of 2002 for the construction phase of the Chico Student Services Center project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Theresa Gunn, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST  
Director  
By:

/s/ Vincent P. Brown

VINCENT P. BROWN  
Chief Deputy Director

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Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office  
Mr. Larry C. Hershman, Vice President, University of California  
Ms. Deborah Obley, Assistant Vice President, University of California  
Ms. Elvyra San Juan, Assistant Vice Chancellor, Capital Planning, Design and  
Construction, California State University  
Mr. Larry Piper, Chief, Capital Planning, Design and Construction, California State  
University



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**Amendment to Budget Bill Item 6610-001-0001, Support, California State University**

It is requested that Item 6610-001-0001 be increased by \$3,354,000 to provide an additional \$395 per new full-time equivalent student enrolling at the California State University (CSU) in 2006-07. This requested action would correct the marginal cost calculation for CSU to reflect the split between General Fund and fee revenue for financial aid and research. This would ensure that the marginal cost calculation correctly reflects the state's share of the costs associated with enrolling additional students at the University.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sara Swan, Principal Program Budget Analyst, at (916) 445-0328.

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Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office  
Dr. Charles B. Reed, Chancellor, California State University

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**Amendment to and Addition of Various Budget Bill Items, Capital Outlay, California Community Colleges**

This letter requests the amendment of five projects for the California Community Colleges (CCC) as summarized below.

**San Luis Obispo County Community College District, Cuesta College, Theater Arts Building—Construction and Equipment.** Originally, when the project went out to bid, the results exceeded the available funds by approximately 57 percent. After extensive value engineering and a scope reduction, a second bid attempt was made and again, the bid exceeded the available funds by approximately 44 percent. Consequently, the CCC requests to:

1. Amend Item 6870-497 to revert the authority provided in Item 6870-301-6028, Budget Act of 2003 (64), \$11,665,000 for construction and equipment.
2. Restore the original size of the building to provide 24,193 assignable square feet (asf) theater arts building with 199 asf office, a 400 seat conventional theater, and a 100 seat experimental theater.
3. Amend Item 6870-301-6028 to increase it by \$24,392,000 to provide adequate funds for the construction and equipment phases.

**Merced Community College District, Merced College, Leshar Building Remodel—Working Drawings, Construction and Equipment.** The Leshar Building Remodel project was appropriated in Item 6870-301-6041, Budget Act of 2005 (21). The scope of the project is to remodel 23,094 asf to provide office, laboratory, library, bookstore (district funded), meeting room, and storage space. This project was appropriated with provisional language that restricted the district from requesting augmentations or scope changes. However, the original scope contained erroneous space descriptions that are further complicated by changes in building code requirements for egress. Because of these issues, a scope change is requested for this project. The requested scope is to remodel 18,061 asf with 11,638 asf office, 1,733 asf audio/visual television, 1,629 asf other (meeting rooms and storage), 1,571 asf bookstore (district funded), 844 asf non-instructional lab, and 646 asf lecture. Therefore, it is requested that the scope for this project be amended to reflect that described above.

**Merced Community College District, Merced College, Allied Health Center—Preliminary Plans, Working Drawings and Construction.** The proposed 2006-07 Budget contained \$8,160,000 for this project. However, upon further review, the total estimated project cost is \$11,449,000, which is approximately \$3.3 million higher than the funds requested. This is the result of a calculation error made during the development of the building cost. Therefore, it is requested to amend Item 6870-301-6048 to increase it by \$3,289,000 to correctly reflect the estimated building costs for the Allied Health Center project.

**San Francisco Community College District, City College of San Francisco-Phelan Campus—Working Drawings and Construction.** The San Francisco area has experienced various cost increases in the construction market. As the construction costs for this project increased beyond the state appropriation, the district sought a local bond to cover these costs. This action by the district has delayed the project and a scheduling change is necessary. Consequently, the CCC requests to:

1. Amend Item 6870-301-6048 to decrease it by \$34,927,000 to reflect a scheduling change that removes the construction phase from the proposed 2006-07 Budget.
2. Add Item 6870-491 to reappropriate Item 6870-301-6041, Budget Act of 2005 (31), \$1,036,000, for the working drawings phase of the project.

**Mt. San Antonio Community College District, Mt. San Antonio College, Seismic Retrofit-Four Buildings Project—Construction.** The original scope of the project was to seismically retrofit four buildings. The district has completed the seismic retrofit on two of the four buildings and encountered unanticipated problems that increased the projects costs. Further, the remaining two buildings are in poor condition and have become obsolete, as their functions have been moved to another location. Consequently, the CCC requests to:

1. Amend the scope of the project from retrofitting four buildings to retrofitting two buildings while demolishing the remaining two buildings.
2. Add Item 6870-490 to reappropriate \$300,000 of Item 6870-301-6028, Budget Act of 2002 (29), for the construction phase of the project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Theresa Gunn, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST  
Director  
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Mr. Robert Turnage, Vice Chancellor, Fiscal Policy, Chancellor's Office, California  
Community Colleges  
Mr. Frederick E. Harris, Assistant Vice Chancellor, Chancellor's Office, College Finance  
and Facilities Planning, California Community Colleges.  
Mr. Dale Clevenger, Facilities Specialist, Chancellor's Office, College Finance and  
Facilities Planning, California Community Colleges.



MAR 30 2006

Honorable Wesley Chesbro, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair  
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Item 7980-001-0784, Support, California Student Aid Commission**

It is requested that Item 7980-001-0784 be decreased by \$199,000 to reflect savings related to the migration of the Student Aid Commission's web and database servers from the state's data center at the Department of Technology Services to the EdFund Data Center.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sara Swan, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL C. GENEST  
Director  
By:

/s/ Vincent P. Brown

VINCENT P. BROWN  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee  
Attention: Mr. Bob Franzoia, Staff Director  
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Mr. Jeff Bell, Staff Director  
Honorable Judy Chu, Chair, Assembly Appropriations Committee  
Attention: Mr. Geoff Long, Chief Consultant  
Honorable Rick Keene, Vice Chair, Assembly Budget Committee  
Attention: Mr. Peter Schaafsma, Staff Director  
Honorable Jack Scott, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Mervyn Dymally, Chair, Assembly Budget Subcommittee No. 2  
Ms. Elizabeth Hill, Legislative Analyst (4)  
Ms. Diane Cummins, Senate President pro Tempore's Office  
Mr. Craig Cornett, Assembly Speaker's Office (2)  
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office  
Ms. Diana Fuentes-Michel, Executive Director, California Student Aid Commission  
Ms. Janet McDuffie, Chief, Management Services Division, California Student Aid Commission