TABLE OF CONTENTS

Return to Main Menu

		Page
TECHNOLOGY, TRADE AND COMMERCE		
Technology, Trade and Commerce Agency	TTC	1

2920 TECHNOLOGY TRADE AND COMMERCE AGENCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
California Infrastructure and Business Finance						
Executive Director	0.5	-	-	$9,533-10,309	-	-
Staff Counsel IV	0.5	-	-	7,625-9,415	-	-
Director-Export Finance	0.6	-	-	7,460-8,068	-	-
C.E.A. II	0.5	-	-	7,302-8,051	-	-
Staff Counsel	0.5	-	-	3,834-7,386	-	-
Sr Loan Ofcr-Supvr	0.5	-	-	5,211-6,286	-	-
Sr Develmt Spec	0.5	-	-	4,963-5,988	-	-
Staff Loan Ofcr-Supvr	0.5	-	-	4,743-5,763	-	-
Staff Loan Ofcr-Spec	2.5	-	-	4,743-5,763	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Loan Ofcr	3.3	-	-	4,111-4,997	-	-
Asst Loan Ofcr	0.5	-	-	2,850-4,155	-	-
Exec Asst	0.5	-	-	3,072-3,734	-	-
Totals, California Infrastructure and Business Finance	11.4	-	-	$770,303	-	-
Technology and Community Innovations						
Sr Spec-Special Proj	0.5	-	-		-	-
Assistant Secretary	0.5	-	-	7,818-8,456	-	-
Staff Develmt Spec	0.5	-	-	4,743-5,763	-	-
Assoc Develmt Spec	0.9	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Totals, Technology and Community Innovations	2.9	-	-	$198,548	-	-
Economic Development						
Director	0.5	-	-	8,387-9,072	-	-
Special Advisor	0.2	-	-	7,460-8,068	-	-
Special Asst	1.0	-	-	6,785-7,337	-	-
Staff Svcs Mgr I	0.5	-	-	4,746-5,726	-	-
Assoc Info Systems Analyst-Spec	0.5	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Info Officer I - Spec	0.6	-	-	4,111-4,997	-	-
Motion Picture Prod Analyst	1.3	-	-	4,111-4,997	-	-
Staff Svcs Analyst-Gen	2.6	-	-	2,632-4,155	-	-
Sr Photographer	0.6	-	-	3,226-3,969	-	-
Mgt Svcs Techn	0.5	-	-	2,331-3,201	-	-
Ofc Techn-Typing	0.9	-	-	2,510-3,050	-	-
Totals, Economic Development	9.8	-	-	$556,661	-	-
Global Economic Development						
Deputy Secretary	0.7	-	-	8,611-9,313	-	-
Assistant Secretary	0.3	-	-	7,818-8,456	-	-
Director	2.1	-	-	7,117-7,697	-	-
Deputy Director	0.6	-	-	6,785-7,337	-	-
Sr Develmt Supvr	0.3	-	-	5,211-6,286	-	-
Sr Develmt Spec	0.9	-	-	4,963-5,988	-	-
Staff Develmt Spec	0.8	-	-	4,743-5,763	-	-
Assoc Develmt Spec	1.9	-	-	4,111-4,997	-	-
Staff Svcs Analyst-Gen	0.2	-	-	2,632-4,155	-	-

2920 TECHNOLOGY TRADE AND COMMERCE AGENCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Ofc Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals, Global Economic Development	8.3	-	-	$591,788	-	-
Marketing and Communications						
Managing Director	0.6	-	-	8,611-9,313	-	-
Director	3.1	-	-	7,117-7,697	-	-
Assoc Develmt Spec	0.3	-	-	4,111-4,997	-	-
Asst Develmt Spec	0.1	-	-	2,849-4,155	-	-
Totals, Marketing and Communications	4.1	-	-	$453,527	-	-
Tourism						
Staff Svcs Mgr II - Mgrl	0.5	-	-	5,768-6,361	-	-
Sr Tourism Spec	0.5	-	-	4,963-5,988	-	-
Loan Ofcr	0.9	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	1.3	-	-	4,111-4,997	-	-
Staff Svcs Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Ofc Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals, Tourism	5.2	-	-	$272,537	-	-
Economic Research						
C.E.A. III	0.5	-	-	8,030-8,854	-	-
Research Prog Spec II-Econ	0.5	-	-	4,960-6,028	-	-
Totals, Public Financing Division	1.0	-	-	$85,905	-	-
Administration						
Secretary	0.4	-	-	10,630-11,499	-	-
Asst Secretary	0.6	-	-	6,822-10,786	-	-
Sr Asst to Secty	0.2	-	-	8,611-9,314	-	-
Counsel to Secty	0.5	-	-	8,611-9,314	-	-
Staff Counsel III-Spec	0.3	-	-	6,902-8,517	-	-
Asst Legislative Secty	0.5	-	-	7,820-8,459	-	-
C.E.A. I	1.7	-	-	5,768-7,324	-	-
Staff Svcs Mgr II-Mgrl	0.4	-	-	5,768-6,361	-	-
Info Officer II	0.3	-	-	4,963-5,988	-	-
Staff Info Sys Analyst-Spec	0.4	-	-	4,732-5,754	-	-
Sr Acctg Ofcr-Supvr	0.3	-	-	4,319-5,211	-	-
Assoc Pers Analyst	0.5	-	-	4,111-4,997	-	-
Admin Asst II	0.6	-	-	4,134-4,988	-	-
Acctg Ofcr-Spec	0.3	-	-	3,589-4,363	-	-
Sr Pers Spec	0.3	-	-	3,418-4,155	-	-
Staff Svcs Analyst-Gen	1.4	-	-	2,632-4,155	-	-
Special Asst to Secty	0.5	-	-	3,435-4,134	-	-
Acct I-Spec	1.0	-	-	2,682-3,259	-	-
Acctg Techn	0.4	-	-	2,465-2,998	-	-
Totals, Administration	10.6	-	-	$1,198,787	-	-
TOTALS, AUTHORIZED POSITIONS	**53.3**	**-**	**-**	**$4,128,056**	**-**	**-**
Regular/Ongoing Positions	*53.3*	-	-	*$4,128,056*	-	-