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3125 CALIFORNIA TAHOE CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Commissioner (6) per diem	-	-	-	$100/day	$4,000	$4,000
Executive Officer	1.0	1.0	1.0	7,117-7,697	87,977	87,977
Staff Counsel	2.0	2.0	2.0	3,834-7,386	177,264	177,264
Tahoe Conservancy Prog Mgr-Mgrl	2.0	3.0	3.0	5,493-6,057	201,234	204,378
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,592	59,973
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,111-4,997	171,348	171,348
Tahoe Conservancy Prog Analyst II	6.0	13.0	13.0	4,111-4,997	683,084	702,860
Forestry Asst II	1.0	1.0	1.0	3,648-4,865	51,558	51,558
Tahoe Conservancy Prog Analyst I	4.9	5.0	5.0	3,418-4,155	237,431	237,460
Secretary	1.0	1.0	1.0	2,510-3,051	34,079	34,873
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,215	30,187
Temporary Help	0.3	6.3	6.3	(17,025)	61,283	61,283
Overtime	-	-	-	(7,662)	8,840	8,840
Totals	24.2	39.3	39.3	$1,424,266	$1,936,121	$1,963,217
TOTALS, AUTHORIZED POSITIONS	**24.2**	**39.3**	**39.3**	**$1,424,266**	**$1,936,121**	**$1,963,217**
Regular/Ongoing Positions	*23.9*	*33.0*	*33.0*	*1,399,579*	*1,865,998*	*1,893,094*
Temporary Help	*0.3*	*6.3*	*6.3*	*17,025*	*61,283*	*61,283*
Overtime	*-*	*-*	*-*	*7,662*	*8,840*	*8,840*

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Administration						
Executive						
Director	1.0	1.0	1.0	$8,379-9,062	$108,744	$108,744
C.E.A. III	1.2	1.0	1.0	8,030-8,854	91,783	91,783
Staff Asst	1.0	1.0	1.0	7,820-8,459	90,011	94,515
Asst Director	0.8	1.0	1.0	7,460-8,068	85,268	85,268
Staff Asst	1.0	1.0	1.0	5,227-5,448	60,007	62,271
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,492	47,492
Legis Asst	0.6	1.0	1.0	2,870-3,435	39,262	39,262
Exec Secretary I	-	1.0	1.0	2,822-3,431	39,216	39,216
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals, Executive	7.1	8.0	8.0	$508,151	$561,783	$568,551
Governmental Affairs/Legal						
Governmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	107,328	107,328
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Totals, Governmental Affairs	1.6	2.0	2.0	$136,795	$164,444	$164,444
Public Information:						
Info Officer II	1.0	-	-	4,963-5,988	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Info Officer I-Spec	0.1	1.0	1.0	4,111-4,997	59,964	59,964
Exec Secretary I	1.0	-	-	2,822-3,431	-	-
Totals, Public Information	3.1	1.0	1.0	$170,582	$59,964	$59,964
Totals, Governmental Affairs/Legal	4.7	3.0	3.0	$307,377	$224,408	$224,408
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,770	83,770
Staff Services Analyst-Gen	1.4	-	-	2,632-4,155	-	-
Exec Secretary I	-	1.0	1.0	2,822-3,431	39,216	39,216
Totals, Administrative Services Division Office	2.4	2.0	2.0	$140,079	$122,986	$122,986
Accounting:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Acctg Analyst	2.7	1.0	1.0	4,316-5,247	54,622	57,354
Acctg Officer-Spec	1.9	2.0	2.0	3,589-4,363	95,086	97,349
Accountant Trainee	0.8	1.0	1.0	3,027-3,505	37,933	39,695
Accountant I-Spec	0.4	2.0	2.0	2,682-3,259	69,141	71,042
Acctg Techn	2.2	2.0	2.0	2,465-2,998	68,534	68,534
Acct Clerk II	1.9	2.0	2.0	2,209-2,687	59,474	60,914
Totals, Accounting	10.9	11.0	11.0	$480,692	$450,238	$460,336
Office of Budget Management:						
Assoc Constrn Analyst	0.2	-	-	4,635-6,197	-	-
Staff Services Mgr I	0.7	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	0.7	-	-	4,111-4,997	-	-
Assoc Budget Analyst	4.0	4.0	4.0	4,111-4,997	215,624	220,696
Staff Services Analyst-Gen	0.5	1.0	1.0	2,632-4,155	42,863	45,006
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Budget Tech	-	1.0	1.0	2,250-2,735	36,587	36,587

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,036	25,238
Totals, Office of Budget Management	7.1	7.0	7.0	$377,889	$319,110	$327,527
Business Services & Contract Management:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.7	-	-	2,632-4,155	-	-
Business Service Officer I-Spec	2.3	3.0	3.0	3,418-4,155	142,029	142,476
Heavy Equipt Mechanic	-	1.0	1.0	3,495-3,837	46,044	46,044
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst Gen	0.9	1.0	1.0	1,938-2,588	29,581	29,581
Totals, Business Services & Contract Management	7.2	8.0	8.0	$344,575	$375,079	$375,526
Information Systems:						
DP Mgr II	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Spec	0.7	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,732-5,754	130,603	131,536
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,316-5,247	114,822	117,565
Staff Services Analyst-Gen	0.5	-	-	2,632-3,326	-	-
Info Systems Tech	2.0	2.0	2.0	2,317-3,326	72,932	74,678
Totals, Information Systems	8.2	8.0	8.0	$465,109	$466,599	$472,021
Totals, Administrative Services Division	35.8	36.0	36.0	$1,808,344	$1,734,012	$1,758,396
Human Resources Division						
Human Resources Division Office:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	72,158	72,158
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	47,492	47,492
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	-	0.5	0.5	1,938-2,588	15,093	15,093
Totals, Human Resources Division Office	2.0	3.5	3.5	$107,529	$169,604	$169,604
Personnel Analysis:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Personnel Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Staff Services Analyst-Gen	0.9	-	-	2,632-4,155	-	-
Totals, Personnel Analysis	3.9	3.0	3.0	$222,114	$179,680	$179,680
Personnel Transactions:						
Staff Services Analyst-Gen	1.4	-	-	2,632-4,155	-	-
Pers Supvr I	2.0	2.0	2.0	3,418-4,155	94,984	94,984
Pers Spec	7.5	7.0	7.0	2,431-3,800	295,698	298,296
Totals, Personnel Transactions	10.9	9.0	9.0	$474,814	$390,682	$393,280
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	55,620	58,404
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	106,448	108,915
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,638	33,216
Totals, Health & Safety	5.0	5.0	5.0	$266,730	$259,154	$265,983
Training:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Totals, Training	2.0	2.0	2.0	$118,074	$114,232	$114,232
Exams:						
Assoc Personnel Analyst	1.9	2.0	2.0	4,111-4,997	106,263	108,722

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Totals, Exams	2.0	2.0	2.0	$104,267	$106,263	$108,722
Equal Employment Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.5	-	-	2,632-4,155	-	-
Totals, Equal Employment Office	3.1	2.0	2.0	$185,824	$122,564	$122,564
Totals, Human Resources Division	28.9	26.5	26.5	$1,479,352	$1,342,179	$1,354,065
Totals Administration	76.5	73.5	73.5	$4,103,224	$3,862,382	$3,905,420
Field Operations						
Field Operations Division Office:						
C.E.A. I	0.3	-	-	5,768-7,324	-	-
Cons Administrator II	0.6	-	-	5,361-5,913	-	-
Staff Services Mgr I	0.1	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.0	3.0	3.0	4,111-4,997	171,348	171,348
Heavy Equipt Mechanic	1.0	-	-	3,495-4,212	-	-
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Conservationist I	-	10.0	10.0	2,440-3,763	425,492	433,220
Exec Secretary I	1.0	-	-	2,822-3,431	-	-
Temporary Help	-	15.2	15.2	(276,359)	686,371	686,371
Totals, Field Operations Division Office	4.1	29.2	29.2	$213,446	$1,351,923	$1,359,651
Corpsmember Development:						
Staff Services Mgr II-Supvry	0.4	-	-	5,211-6,286	-	-
Backcountry Trails Camp Supvr	0.2	-	-	4,204-5,069	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	0.9	-	-	2,632-4,155	-	-
Totals, Corpsmember Development	2.5	-	-	$137,937	-	-
Education & Evaluation:						
Cons Administrator II	1.0	-	-	5,361-5,913	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Totals, Education & Evaluation	1.5	-	-	$97,805	-	-
Project Support:						
Assoc Govtl Prog Analyst	2.9	-	-	4,111-4,997	-	-
Conservationist I	0.1	-	-	2,440-3,763	-	-
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Totals, Project Support	3.4	-	-	$182,073	-	-
Recruitment:						
Staff Services Mgr I	0.1	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	2.9	7.0	7.0	2,632-4,155	268,124	281,543
Conservationist I	0.1	-	-	2,440-3,763	-	-
Totals, Recruitment	3.2	7.0	7.0	$133,953	$268,124	$281,543
Emergency Management:						
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Totals, Emergency Management	1.0	-	-	$57,828	-	-
Central District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	79,587	79,587
Assoc Govtl Prog Analyst	0.8	2.0	2.0	4,111-4,997	109,296	111,763

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Analyst-Gen	0.4	-	-	2,632-4,155	-	-
Totals, Central District	2.2	3.0	3.0	$142,582	$188,883	$191,350
Stockton:						
Cons Administrator II	0.4	-	-	5,361-5,913	-	-
Adm Ofcr II	1.0	-	-	4,319-5,211	-	-
Supvr-Corpsmember Develmt	0.9	-	-	4,206-5,073	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,207	57,984
Conservationist II	1.0	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	-	1.0	1.0	3,593-4,319	51,828	51,828
Conservationist I	7.8	6.0	6.0	2,440-3,763	268,761	270,522
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	37,662	37,662
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Cook	1.0	1.0	1.0	2,391-2,904	33,193	33,193
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, Stockton	15.0	14.0	14.0	$669,687	$619,412	$623,179
Sacramento:						
Cons Supvr	0.9	-	-	4,206-5,073	-	-
Conservationist I	3.3	1.0	1.0	2,440-3,763	45,156	45,156
Office Asst-Typing	0.9	-	-	2,003-2,641	-	-
Totals, Sacramento	5.1	1.0	1.0	$227,278	$45,156	$45,156
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Conservationist I	3.9	4.0	4.0	2,440-3,763	164,748	166,212
Business Service Asst-Spec	0.3	-	-	2,331-3,465	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,036	25,238
Totals, Fresno	6.2	6.0	6.0	$260,981	$246,768	$249,434
Sequoia:						
Cons Administrator II	0.6	-	-	5,361-5,913	-	-
Adm Ofcr II	1.0	-	-	4,319-5,211	-	-
Supvr-Corpsmember Develmt	0.3	-	-	4,206-5,073	-	-
Cons Supvr	1.0	-	-	4,206-5,073	-	-
Conservationist II	1.1	-	-	3,845-4,636	-	-
Conservationist I	7.5	-	-	2,440-3,763	-	-
Supvng Cook I	1.0	-	-	2,711-3,295	-	-
Office Techn-Typing	0.8	-	-	2,510-3,050	-	-
Cook	1.0	-	-	2,391-2,904	-	-
Totals, Sequoia	14.3	-	-	$662,312	-	-
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,568	67,586
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	49,366	49,366
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Conservationist I	5.5	7.0	7.0	2,440-3,763	310,012	313,884
Supvng Cook I	0.9	1.0	1.0	2,711-3,295	37,662	37,662
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Cook	1.0	1.0	1.0	2,391-2,904	33,193	33,193
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, Tahoe	14.4	16.0	16.0	$669,891	$718,086	$723,205
Napa:						
Cons Administrator II	0.6	-	-	5,361-5,913	-	-
Cons Administrator I	0.4	-	-	4,418-5,325	-	-
Cons Supvr	0.6	-	-	4,206-5,073	-	-
Energy Resources Spec I	0.2	-	-	4,111-4,960	-	-
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist II-Nursery	1.0	-	-	3,845-4,636	-	-
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Conservationist I-Energy	0.3	-	-	3,131-3,763	-	-
Conservationist I	5.0	2.0	2.0	2,440-3,763	90,312	90,312
Business Service Asst-Spec	0.5	-	-	2,331-3,465	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals, Napa	10.7	3.0	3.0	$510,775	$145,944	$145,944
Monterey Bay:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Conservationist II	1.1	-	-	3,845-4,636	-	-
Conservationist I	5.6	4.0	4.0	2,440-3,763	180,486	180,624
Business Service Asst-Spec	1.0	-	-	2,331-3,465	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Monterey Bay	9.7	6.0	6.0	$427,110	$270,162	$270,300
San Luis Obispo:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,586	67,586
Adm Ofcr II	1.0	-	-	4,319-5,211	-	-
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Cons Supvr	1.1	1.0	1.0	4,206-5,073	57,984	57,984
Conservationist II	1.0	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	0.2	1.0	1.0	3,593-4,319	51,828	51,828
Conservationist I	8.7	6.0	6.0	2,440-3,763	270,936	270,936
Fish Habitat Asst	1.0	1.0	1.0	2,930-3,558	40,354	40,668
Supvng Cook I	-	1.0	1.0	2,711-3,295	37,662	37,662
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Cook	1.2	1.0	1.0	2,391-2,904	33,193	33,193
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	30,187	30,187
Totals, San Luis Obispo	17.9	16.0	16.0	$838,445	$731,114	$732,940
Santa Maria:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	1.9	2.0	2.0	2,440-3,763	75,168	76,668
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Totals, Santa Maria	3.7	3.0	3.0	$164,080	$130,800	$132,300
Northern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	74,501	74,501
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,111-4,997	112,889	114,232
Staff Services Analyst-Gen	0.5	-	-	2,632-4,155	-	-
Totals, Northern District	2.1	3.0	3.0	$130,098	$187,390	$188,733

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Northern Coastal District:						
C.E.A. I	0.3	-	-	5,768-7,324	-	-
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Totals, Northern Coastal District	0.6	-	-	$37,305	-	-
Fortuna:						
Cons Administrator II	1.1	-	-	5,361-5,913	-	-
Adm Ofcr II	1.0	-	-	4,319-5,211	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Supvr-Corpsmember Develmt	0.7	-	-	4,206-5,073	-	-
Conservationist II	-	2.0	2.0	3,845-4,636	101,772	104,079
Business Service Officer I-Supvr	-	1.0	1.0	3,593-4,319	43,116	45,272
Fish Habitat Spec	0.2	1.0	1.0	3,352-4,073	43,472	45,449
Conservationist I	10.2	7.0	7.0	2,440-3,763	314,090	315,816
Fish Habitat Asst	1.0	1.0	1.0	2,930-3,558	38,782	40,668
Supvng Cook I	0.4	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Cook	0.9	1.0	1.0	2,391-2,904	31,021	32,550
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Fortuna	18.5	17.0	17.0	$824,614	$734,825	$746,406
Arcata:						
Conservationist I	1.0	-	-	2,440-3,763	-	-
Totals, Arcata	1.0	-	-	$45,156	-	-
McKinleyville:						
Staff Services Analyst-Gen	0.7	-	-	2,632-4,155	-	-
Totals, McKinleyville	0.7	-	-	$31,661	-	-
Leggett:						
Cons Supvr	0.5	-	-	4,206-5,073	-	-
Conservationist I	1.4	-	-	2,440-3,763	-	-
Totals, Leggett	1.9	-	-	$77,828	-	-
Santa Rosa:						
Conservationist I	0.4	-	-	2,440-3,763	-	-
Totals, Santa Rosa	0.4	-	-	$15,886	-	-
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Backcountry Trails Camp Supvr	1.8	-	-	4,204-5,069	-	-
Conservationist I	0.7	-	-	2,440-3,763	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, Backcountry	3.5	2.0	2.0	$166,195	$82,620	$83,849
Ukiah:						
Cons Administrator II	1.0	-	-	5,361-5,913	-	-
Cons Supvr	0.9	-	-	4,206-5,073	-	-
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Conservationist II	0.2	-	-	3,845-4,636	-	-
Conservationist I	6.9	1.0	1.0	2,440-3,763	45,156	45,156
Supvng Cook I	1.0	-	-	2,711-3,295	-	-
Office Techn-Typing	0.9	-	-	2,510-3,050	-	-
Cook	1.0	-	-	2,391-2,904	-	-

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Asst-Gen	0.1	-	-	2,003-2,641	-	-
Totals, Ukiah	13.0	1.0	1.0	$577,964	$45,156	$45,156
Del Norte:						
Cons Administrator II	1.0	-	-	5,361-5,913	-	-
Adm Ofcr II	0.9	-	-	4,319-5,211	-	-
Supvr-Corpsmember Develmt	0.1	-	-	4,206-5,073	-	-
Cons Supvr	1.0	-	-	4,206-5,073	-	-
Conservationist II	1.0	-	-	3,845-4,636	-	-
Maint Mechanic	1.0	-	-	3,584-4,318	-	-
Fish Habitat Spec	0.8	-	-	3,352-4,073	-	-
Conservationist I	7.3	-	-	2,440-3,763	-	-
Supvng Cook I	0.7	-	-	2,711-3,295	-	-
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Cook	1.0	-	-	2,391-2,904	-	-
Office Asst-Typing	0.9	-	-	2,003-2,641	-	-
Totals, Del Norte	16.3	-	-	$755,357	-	-
Auburn:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,586	67,586
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Conservationist II	1.5	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.5	1.0	1.0	3,593-4,319	49,366	49,366
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Conservationist I	4.3	4.0	4.0	2,440-3,763	178,795	180,486
Conservationist I-Energy	4.0	3.0	3.0	3,131-3,763	135,468	135,468
Business Service Asst-Spec	0.2	-	-	2,331-3,465	-	-
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	37,662	37,662
Warehouse Worker	0.3	-	-	2,688-3,196	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Cook	1.0	1.0	1.0	2,391-2,904	30,895	32,421
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Auburn	19.2	16.0	16.0	$886,408	$725,608	$728,825
Redding:						
Cons Administrator II	-	1.0	1.0	5,361-5,913	67,586	67,586
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	56,824	57,984
Supvr-Corpsmember Develmt	0.7	-	-	4,206-5,073	-	-
Conservationist II	0.3	1.0	1.0	3,845-4,636	46,140	48,447
Business Service Officer I-Supvr	-	1.0	1.0	3,593-4,319	43,116	45,272
Conservationist I	5.1	5.0	5.0	2,440-3,763	215,070	220,616
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Cook	0.2	-	-	2,391-2,904	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Redding	9.7	11.0	11.0	$416,787	$493,784	$504,953
Chico:						
Cons Supvr	0.9	-	-	4,206-5,073	-	-
Conservationist II	-	1.0	1.0	3,845-4,636	55,632	55,632

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Conservationist I	2.7	2.0	2.0	2,440-3,763	84,776	86,753
Totals, Chico	3.6	3.0	3.0	$168,386	$140,408	$142,385
Siskiyou:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,260	55,632
Conservationist I	2.8	2.0	2.0	2,440-3,763	89,760	90,312
Office Asst-Typing	0.9	-	-	2,003-2,641	-	-
Totals, Siskiyou	4.7	3.0	3.0	$198,736	$145,020	$145,944
Southern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	74,501	74,501
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	114,232	114,232
Staff Services Analyst-Gen	0.8	-	-	2,632-4,155	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals, Southern District	4.5	3.0	3.0	$237,923	$188,733	$188,733
Southern Coastal District:						
C.E.A. I	0.9	-	-	5,768-7,324	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	0.4	-	-	2,632-4,155	-	-
Office Techn-Typing	0.7	-	-	2,510-3,050	-	-
Totals, Southern Coastal District	2.3	-	-	$145,482	-	-
Norwalk:						
Cons Administrator II	1.1	-	-	5,361-5,913	-	-
Supvr-Corpsmember Develmt	0.6	-	-	4,206-5,073	-	-
Corpsmember Develmt Coordinator	0.3	-	-	4,005-4,867	-	-
Conservationist II	1.0	-	-	3,845-4,636	-	-
Electrician II	0.1	-	-	3,749-4,520	-	-
Conservationist I	2.0	2.0	2.0	2,440-3,763	90,312	90,312
Conservationist I-Energy	3.9	-	-	3,131-3,763	-	-
Supvng Cook I	1.0	-	-	2,711-3,295	-	-
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	30,120	31,632
Cook	0.2	-	-	2,391-2,904	-	-
Totals, Norwalk	10.7	3.0	3.0	$507,687	$120,432	$121,944
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,356	57,984
Conservationist II	1.1	-	-	3,845-4,636	-	-
Conservationist I	4.9	4.0	4.0	2,440-3,763	180,624	180,624
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Los Angeles	7.3	6.0	6.0	$352,911	$269,672	$270,300
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,586	67,586
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Corpsmember Develmt Coordinator	1.0	-	-	4,005-4,867	-	-
Conservationist II	0.9	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.7	1.0	1.0	3,593-4,319	49,366	49,366
Maint Mechanic	1.0	-	-	3,584-4,318	-	-
Conservationist I	6.4	6.0	6.0	2,440-3,763	255,792	257,292
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	37,662	37,662
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Cook	0.7	1.0	1.0	2,391-2,904	29,412	30,886
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, Camarillo	14.5	14.0	14.0	$684,367	$612,931	$617,134
Pomona:						
Cons Administrator II	1.0	-	-	5,361-5,913	-	-
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Corpsmember Develmt Coordinator	1.0	-	-	4,005-4,867	-	-
Conservationist II	1.0	-	-	3,845-4,636	-	-
Conservationist I	7.6	4.0	4.0	2,440-3,763	180,624	180,624
Supvng Cook I	0.8	-	-	2,711-3,295	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Cook	1.0	-	-	2,391-2,904	-	-
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	24,636	25,865
Totals, Pomona	15.3	6.0	6.0	$701,191	$263,244	$264,473
San Fernando:						
Conservationist I	1.0	-	-	2,440-3,763	-	-
Totals, San Fernando	1.0	-	-	$41,770	-	-
San Bernardino:						
Cons Administrator II	1.0	-	-	5,361-5,913	-	-
Cons Supvr	0.8	1.0	1.0	4,206-5,073	57,984	57,984
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Conservationist II	0.2	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	45,846	48,143
Conservationist I	6.0	5.0	5.0	2,440-3,763	225,780	225,780
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, San Bernardino	10.9	10.0	10.0	$526,783	$439,998	$445,036
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,586	67,586
Supvr-Corpsmember Develmt	1.0	-	-	4,206-5,073	-	-
Cons Supvr	1.0	1.0	1.0	4,206-5,073	57,984	57,984
Conservationist II	-	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	45,846	48,143
Conservationist I	9.0	7.0	7.0	2,440-3,763	316,092	316,092
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,865
Totals, San Diego	14.0	13.0	13.0	$654,473	$602,637	$606,163
Totals, Field Operations	290.6	215.2	215.2	$13,857,509	$9,768,830	$9,855,036
Overtime	-	-	-	1,201,234	800,000	800,000
TOTALS, AUTHORIZED POSITIONS	**367.1**	**288.7**	**288.7**	**$19,161,967**	**$14,431,212**	**$14,560,456**
Regular/Ongoing Positions	*367.1*	*273.5*	*273.5*	*17,684,374*	*12,944,841*	*13,074,085*
Temporary Help	*-*	*15.2*	*15.2*	*276,359*	*686,371*	*686,371*
Overtime	*-*	*-*	*-*	*1,201,234*	*800,000*	*800,000*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
C.E.A. I	-	-1.0	-1.0	$5,768-7,324	-	-

3340 CALIFORNIA CONSERVATION CORPS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Manager II-Supvry	-	-1.0	-1.0	5,211-6,286	-	-
Associate Construction Analyst	-	-1.0	-1.0	4,635-5,631	-	-
Administrative Officer II	-	-1.0	-1.0	4,319-5,211	-	-
Conservation Supervisor	-	-1.0	-1.0	4,206-5,073	-	-
Associate Governmental Program Analyst	-	-8.0	-8.0	4,111-4,997	-	-
Energy Resource Specialist I	-	-1.0	-1.0	4,111-4,960	-	-
Corpsmember Development Coordinator	-	-3.0	-3.0	4,005-4,867	-	-
Conservationist II	-	-5.0	-5.0	3,845-4,636	-	-
Business Service Officer I-Supvr	-	-1.0	-1.0	3,593-4,319	-	-
Business Service Officer I-Spec	-	-1.0	-1.0	3,418-4,155	-	-
Staff Services Analyst	-	-2.0	-2.0	2,632-4,155	-	-
Personnel Specialist	-	-1.0	-1.0	2,431-3,800	-	-
Conservationist I-Energy	-	-2.0	-2.0	3,131-3,763	-	-
Conservationist I	-	-29.5	-29.5	2,440-3,763	-	-
Business Service Assistant-Spec	-	-1.0	-1.0	2,331-3,465	-	-
Supervising Cook	-	-3.0	-3.0	2,711-3,295	-	-
Office Technician-Typing	-	-2.0	-2.0	2,510-3,050	-	-
Cook	-	-6.0	-6.0	2,391-2,904	-	-
Office Assistant-General	-	-1.0	-1.0	1,938-2,588	-	-

* Positions were reduced pursuant to Control Section 4.10 Budget Act of 2003. Form 607s were not submitted to remove the positions from the SCO's Abolished Vacant Position report.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	$17,818	$117,818	$117,818
Member	4.1	4.0	4.0	14,191	456,764	456,764
C.E.A. I	4.7	5.0	5.0	5,768-7,324	395,759	395,759
Exec Asst	5.0	5.0	5.0	3,072-3,734	223,704	223,704
Totals, Commissioners Office	14.8	15.0	15.0	$1,202,212	$1,194,045	$1,194,045
Public Advisor:						
Pub Advr	1.3	1.0	1.0	8,798-9,515	107,133	107,133
Staff Svcs Mgr I	0.6	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Pub Advr	0.6	1.0	1.0	4,988-5,227	57,653	57,653
Exec Asst	1.0	1.0	1.0	3,072-3,374	42,680	42,680
Totals, Public Advisor	3.5	4.0	4.0	$254,767	$272,914	$272,914
Office of Chief Counsel:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	109,042	109,042
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	206,288	206,288
Staff Counsel III-Spec	7.7	8.0	8.0	6,902-8,517	816,434	817,632
Staff Counsel	6.4	7.0	7.0	3,834-7,386	588,627	602,790
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	45,549	45,549
Sr Legal Typist	3.5	3.0	3.0	2,419-3,285	112,644	112,644
Overtime	-	-	-	(523)	-	-
Totals, Office of Chief Counsel	21.6	22.0	22.0	$1,799,735	$1,878,584	$1,893,945
Executive Office:						
Exec Director	1.0	1.0	1.0	9,533-10,309	117,157	117,157
C.E.A. IV	0.9	1.0	1.0	8,426-9,287	106,150	106,150
C.E.A. II	1.8	2.0	2.0	7,302-8,051	184,114	184,114
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Research Spec III	1.0	1.0	1.0	5,984-7,239	82,742	82,742
Electric Generation Prog Spec III	0.3	1.0	1.0	6,034-6,651	79,621	79,621
Energy Prog Spec III-Forecasting	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Efficiency	0.9	1.0	1.0	5,448-6,580	75,209	75,209
Energy Commission Spec II-Forecasting	0.4	1.0	0.6	4,960-5,984	66,924	40,696
Staff Svcs Mgr I	0.4	-	-	4,746-5,726	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Temporary Help	0.3	-	-	(19,054)	-	-
Totals, Executive Office	10.0	11.0	10.6	$835,889	$917,747	$891,519
Office of Governmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	72,158	72,158
Staff Svcs Mgr I	0.8	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,513	33,084
Totals, Office of Governmental Affairs	3.8	4.0	4.0	$212,421	$226,235	$227,806
Hearing Advisor:						
Chief Hearing Advr	1.0	1.0	1.0	8,223-9,065	109,052	109,052
Hearing Advr II	3.0	3.0	3.0	6,894-8,351	315,669	315,669
Hearing Advr I	1.0	1.0	1.0	6,132-7,415	93,429	93,429
Staff Counsel	0.6	-	-	3,834-7,386	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Sr Legal Typist	1.8	2.0	2.0	2,419-3,285	75,096	75,096
Totals, Hearing Advisor	8.4	8.0	8.0	$688,408	$650,362	$650,362
Media and Public Communications:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,897	87,897
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Info Sys Analyst-Spec	2.6	3.0	3.0	4,316-5,247	175,858	181,005
Info Ofcr I-Spec	4.5	5.0	5.0	4,111-4,997	285,580	285,580
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,084	34,724
Totals, Media and Public Communications	12.1	13.0	13.0	$703,328	$761,127	$767,914
Totals, Executive Division	74.2	77.0	76.6	$5,696,760	$5,901,014	$5,898,505
Administrative Services Division						
Financial Services Branch:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Totals, Financial Services Branch	1.0	1.0	1.0	$79,823	$79,827	$79,827
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr I	3.0	3.0	3.0	4,746-5,726	196,344	196,344
Assoc Acctg Analyst	0.7	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Sr Acctg Ofcr-Spec	0.3	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	8.8	9.0	9.0	4,111-4,997	506,483	513,380
Assoc Budget Analyst	0.9	1.0	1.0	4,111-4,997	57,116	57,116
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Ofc Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Temporary Help	0.5	0.9	0.9	(31,757)	15,000	15,000
Overtime	-	-	-	-	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	18.2	18.9	18.9	$1,006,927	$1,062,103	$1,069,000
Human Resources and Support Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Staff Svcs Mgr I	0.9	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,111-4,997	112,083	114,232
Totals, Human Resources and Support Services	3.4	4.0	4.0	$219,301	$257,358	$259,507
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	3,939-4,476	52,298	54,247
Bus Svc Ofcr I-Supvr	0.8	1.0	1.0	3,593-4,319	49,366	49,366
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Bus Svc Asst-Spec	3.0	3.0	3.0	2,331-3,465	115,900	117,872
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	39,016	39,016
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	34,347	34,347
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	32,015	32,015
Word Proc Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Stock Clk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Ofc Asst-Gen	0.1	-	-	1,938-2,588	-	-
Totals, Business Management Services	10.9	11.0	11.0	$419,960	$433,630	$437,551
Library:						
Supvng Librarian I	0.9	1.0	1.0	4,307-5,236	59,847	59,847
Sr Librarian	0.5	1.0	1.0	4,262-5,178	59,184	59,184

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Librarian	0.2	-	-	3,920-4,762	-	-
Library Tech Asst I	0.6	1.0	1.0	2,589-3,148	35,982	35,982
Totals, Library	2.2	3.0	3.0	$115,746	$155,013	$155,013
Personnel Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Pers Analyst	2.3	3.0	3.0	4,111-4,997	161,008	166,200
Staff Svcs Analyst-Gen	1.3	1.0	1.0	2,632-4,155	40,859	42,898
Pers Spec	2.8	3.0	3.0	2,431-3,800	128,102	130,302
Pers Techn I	1.0	1.0	1.0	2,250-3,201	35,387	36,587
Totals, Personnel Office	8.4	9.0	9.0	$396,166	$430,804	$441,435
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Staff Info Sys Analyst-Supvr	3.0	3.0	3.0	4,732-5,754	194,971	197,304
Staff Info Sys Analyst-Spec	5.0	5.0	5.0	4,732-5,754	328,840	328,840
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Info Sys Analyst-Spec	5.7	6.0	6.0	4,316-5,247	348,051	353,959
Asst Info Sys Analyst-Spec	1.3	1.0	1.0	2,902-4,363	38,898	39,605
Overtime	-	-	-	(8,178)	-	-
Totals, Information Technology Services Branch	18.0	18.0	18.0	$1,127,517	$1,128,673	$1,137,621
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	62,362	65,448
Sr Acctg Ofcr-Spec	1.1	1.0	1.0	4,111-4,997	57,116	57,116
Acctg Ofcr-Spec	2.0	2.0	2.0	3,589-4,363	98,529	99,732
Acctg Analyst	1.0	1.0	1.0	2,902-4,363	45,482	47,760
Accountant I-Spec	2.0	2.0	2.0	2,682-3,259	71,494	73,209
Acctg Techn	2.2	3.0	3.0	2,465-2,998	68,239	68,530
Sr Acct Clk	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals, Accounting Office	10.3	11.0	11.0	$442,834	$437,489	$446,062
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Pers Analyst	1.6	2.0	2.0	4,111-4,997	104,479	109,697
Staff Svcs Analyst-Gen	1.2	1.7	1.7	2,632-4,155	70,640	74,170
Pers Techn I	0.6	1.0	1.0	2,250-3,201	34,336	36,055
Totals, Selection, Training and Equal Employment Opportunity	4.4	5.7	5.7	$213,461	$274,903	$285,370
Totals, Administrative Services Division	76.8	81.6	81.6	$4,021,735	$4,259,800	$4,311,386
Energy Efficiency and Demand Analysis Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	96,378	96,378
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	57,116	57,116
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	1.9	-	-	(120,678)	-	-
Totals, Administration	5.8	4.0	4.0	$375,039	$263,564	$263,564
Buildings and Appliances Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Sr Mech Engr	1.5	2.0	2.0	5,336-6,483	148,202	148,202

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Energy Commission Spec II-Efficiency	1.3	1.0	1.0	4,960-5,984	68,397	68,397
Mech Engr	1.5	2.0	2.0	3,437-5,914	128,780	129,022
Assoc Mech Engr	3.4	3.0	3.0	4,868-5,913	202,758	202,758
Energy Commission Spec I-Efficiency	4.3	4.0	4.0	4,516-5,448	242,807	245,607
Assoc Energy Spec-Efficiency	7.7	9.0	9.0	4,111-4,960	499,458	505,356
Energy Analyst	0.5	1.0	1.0	2,632-4,111	46,989	46,989
Info Sys Techn	0.1	-	-	2,317-3,326	-	-
Secty	0.1	-	-	2,510-3,051	-	-
Ofc Techn-Typing	0.6	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Buildings and Appliances Office	24.0	26.0	26.0	$1,473,595	$1,585,159	$1,594,099
Public Programs Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Sr Mech Engr	1.3	1.0	1.0	5,336-6,483	74,101	74,101
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Energy Commission Spec II-Efficiency	2.8	3.0	3.0	4,960-5,984	205,191	205,191
Mech Engr	2.5	2.0	2.0	3,437-5,914	135,194	135,194
Assoc Mech Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Energy Commission Spec I-Efficiency	6.1	7.0	7.0	4,516-5,448	426,654	433,543
Assoc Energy Spec-Efficiency	3.0	4.0	4.0	4,111-4,960	226,772	226,772
Ofc Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Public Programs Office	20.6	22.0	22.0	$1,302,051	$1,383,266	$1,390,155
Program Planning and Processing Energy Office:						
Sr Mech Engr	0.3	-	-	5,336-6,483	-	-
Energy Commission Supvr II-Efficiency	0.3	-	-	4,963-5,988	-	-
Assoc Mech Engr	0.3	-	-	4,868-5,913	-	-
Staff Svcs Mgr I	0.2	-	-	4,746-5,726	-	-
Energy Commission Spec I-Efficiency	1.3	-	-	4,516-5,448	-	-
Assoc Energy Spec-Efficiency	0.4	-	-	4,111-4,960	-	-
Ofc Techn-Typing	0.3	-	-	2,510-3,050	-	-
Totals, Program Planning and Processing Energy Office	3.1	-	-	$177,440	-	-
Demand Analysis Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Sr Mech Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Energy Commission Supvr II-Efficiency	0.8	1.0	1.0	4,963-5,988	68,443	68,443
Energy Commission Spec II-Forecasting	1.4	2.0	2.0	4,960-5,984	136,794	136,794
Assoc Mech Engr	0.3	1.0	1.0	4,868-5,913	67,586	67,586
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Plnr II-Energy	1.0	0.4	-	4,516-5,489	25,880	-
Energy Commission Spec I-Efficiency	0.8	1.0	1.0	4,516-5,448	62,271	62,271
Energy Commission Spec I-Forecasting	7.0	7.6	8.0	4,516-5,448	473,541	492,801
Assoc Energy Spec-Forecasting	3.6	4.0	4.0	4,111-4,960	218,458	221,480
Energy Analyst	0.2	-	-	2,632-4,111	-	-
Ofc Techn-Typing	0.4	2.0	2.0	2,510-3,050	64,981	66,493
Totals, Demand Analysis Office	21.5	25.0	25.0	$1,359,735	$1,545,939	$1,543,853
Totals, Energy Efficiency and Demand Analysis Division	75.0	77.0	77.0	$4,687,860	$4,777,928	$4,791,671

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Technology Systems Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	91,783	91,783
Dep Div Chief	1.0	1.0	1.0	6,643-7,324	83,713	83,713
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	57,116	57,116
Secty	1.0	1.0	1.0	2,510-3,051	32,295	33,906
Temporary Help	0.5	-	-	(31,757)	-	-
Totals, Administration	4.4	4.0	4.0	$291,621	$264,907	$266,518
Research and Development:						
Ofc Mgr I	0.5	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Tech	7.5	7.0	7.0	5,448-6,580	516,630	519,894
Sr Mech Engr	3.0	3.0	3.0	5,336-6,483	222,303	222,303
Electric Generation Prog Spec I	1.0	1.0	1.0	4,979-6,048	72,729	72,729
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Energy Commission Supvr II-Tech	3.0	3.0	3.0	4,963-5,988	205,329	205,329
Energy Commission Spec II-Tech	6.6	6.0	6.0	4,960-5,984	410,382	410,382
Mech Engr	9.0	9.0	9.0	3,437-5-914	559,602	572,128
Assoc Elec Engr	2.6	3.0	3.0	4,868-5,913	212,411	213,558
Assoc Mech Engr	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Assoc Geologist	1.0	1.0	1.0	4,635-5,587	63,859	63,859
Energy Commission Spec I-Tech	2.5	3.0	3.0	4,516-5,448	181,669	184,527
Assoc Energy Spec-Tech	2.6	5.0	5.0	4,111-4,960	249,356	259,004
Asst Info Sys Analyst	0.4	1.0	1.0	2,902-4,363	52,356	52,356
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,632-4,155	47,492	47,492
Energy Analyst	2.0	-	-	2,632-4,111	-	-
Acctg Techn	0.1	-	-	2,465-2,998	-	-
Totals, Research and Development	45.7	47.0	47.0	$3,007,169	$3,073,754	$3,103,197
Technology Market Development:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Tech	1.8	2.0	2.0	5,448-6,580	150,418	150,418
Energy Commission Supvr II-Tech	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Energy Commission Spec II-Tech	6.6	8.0	8.0	4,960-5,984	530,635	536,646
Energy Commission Spec I-Tech	5.3	6.0	6.0	4,516-5,448	349,707	360,679
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Energy Spec-Tech	3.2	4.0	4.0	4,111-4,960	211,851	218,782
Energy Analyst	0.3	-	-	2,632-4,111	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,295	33,901
Overtime	-	-	-	(2,478)	-	-
Totals, Technology Market Development	22.2	25.0	25.0	$1,370,186	$1,544,929	$1,570,449
Totals, Technology Systems Division	72.3	76.0	76.0	$4,668,976	$4,883,590	$4,940,164
Transportation Energy Division						
Administration:						
C.E.A. III	0.5	1.0	1.0	8,030-8,854	92,297	92,297
Ofc Mgr I	0.9	1.0	1.0	6,034-6,651	72,408	76,032
Energy Commission Spec III-Tech	1.2	1.0	1.0	5,448-6,580	75,209	75,209
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Secty	0.6	1.0	1.0	2,510-3,051	30,120	31,632
Ofc Techn-Typing	0.1	2.0	2.0	2,510-3,050	36,600	36,600

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Temporary Help	0.3	-	-	(19,054)	-	-
Totals, Administration	4.6	7.0	7.0	$301,439	$363,750	$368,886
Transportation Technology Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Forecasting	0.8	1.0	1.0	5,448-6,580	75,209	75,209
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Energy Commission Supvr II-Tech	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Energy Commission Spec II-Tech	2.0	2.0	2.0	4,960-5,984	136,794	136,794
Assoc Auto Equipt Stds Engr	2.4	2.0	2.0	4,868-5,913	135,172	135,172
Assoc Mech Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Energy Commission Spec I-Tech	5.7	7.0	7.0	4,516-5,448	427,514	432,848
Assoc Energy Spec-Tech	6.5	6.0	6.0	4,111-4,960	332,023	334,454
Staff Svcs Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Energy Analyst	0.3	-	-	2,632-4,111	-	-
Ofc Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,467	34,861
Totals, Transportation Technology Office	23.9	24.0	24.0	$1,487,931	$1,496,881	$1,505,040
Transportation Fuels Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Energy Commission Spec II-Forecasting	2.0	2.0	2.0	4,960-5,984	136,794	136,794
Energy Commission Spec II-Tech	1.0	1.0	1.0	4,960-5,984	68,397	68,397
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Assoc Elec Engr	0.6	1.0	1.0	4,868-5,913	71,186	71,186
Energy Commission Supvr I-Tech	1.0	1.0	1.0	4,520-5,452	62,316	62,316
Energy Commission Spec I-Forecasting	5.0	5.0	5.0	4,516-5,448	309,695	311,355
Assoc Energy Spec-Forecasting	3.0	3.0	3.0	4,111-4,960	170,079	170,079
Assoc Energy Spec-Tech	0.7	1.0	1.0	4,111-4,960	51,530	54,106
Staff Svcs Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Transportation Fuels Office	19.4	20.0	20.0	$1,228,463	$1,267,326	$1,271,562
Totals, Transportation Energy Division	47.9	51.0	51.0	$3,017,833	$3,127,957	$3,145,488
System Assessment and Facility Siting Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Electric Generation Prog Spec III	0.7	-	-	6,034-6,651	-	-
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Pers Analyst	0.5	0.1	-	4,111-4,997	5,712	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Jr Staff Analyst-Gen	-	0.9	1.0	2,632-3,465	28,426	33,168
Secty	0.6	1.0	1.0	2,510-3,051	34,873	34,873
Overtime	-	-	-	-	20,000	20,000
Temporary Help	1.6	-	-	(101,624)	-	-
Totals, Administration	7.4	6.0	6.0	$483,555	$372,886	$371,916
Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	6,643-7,324	83,713	83,713

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Plnr III-Energy	2.0	2.0	2.0	4,963-5,988	136,886	136,886
Plnr II-Energy	13.9	14.0	14.0	4,516-5,489	870,716	876,454
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	34,570	36,299
Ofc Techn-Typing	4.7	4.0	4.0	2,510-3,050	141,377	141,472
Ofc Techn-Gen	0.6	1.0	1.0	2,465-2,998	29,580	31,056
Overtime	-	-	-	(2,391)	-	-
Totals, Siting Office	23.2	23.0	23.0	$1,240,232	$1,296,842	$1,305,880
Electricity Analysis Office:						
Ofc Mgr II	1.0	1.0	1.0	6,643-7,324	75,830	76,021
Electric Generation Sys Spec III	2.0	2.0	2.0	5,209-6,332	151,950	151,950
Electric Generation Prog Spec II	1.0	1.0	1.0	5,206-6,325	75,895	75,895
Electric Generation Prog Spec I	0.9	1.0	1.0	4,979-6,048	72,729	72,729
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	4,960-5,984	68,397	68,397
Assoc Mech Engr	0.9	1.0	1.0	4,868-5,913	67,586	67,586
Electric Generation Sys Spec II	1.0	1.0	1.0	4,745-5,767	69,148	69,517
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,516-5,448	59,519	62,061
Electric Generation Sys Spec I	5.0	6.0	6.0	4,317-5,244	376,243	379,147
Assoc Energy Spec-Forecasting	2.0	2.0	2.0	4,111-4,960	109,261	111,804
Energy Analyst	2.0	2.0	2.0	2,632-4,111	83,920	88,107
Ofc Techn-Typing	1.5	2.0	2.0	2,510-3,050	69,722	69,722
Totals, Electricity Analysis Office	19.3	21.0	21.0	$1,180,817	$1,280,200	$1,292,936
Environmental Office:						
Ofc Mgr II	1.0	1.0	1.0	6,643-7,324	79,716	83,700
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	82,742	82,742
Sr Mech Engr	2.0	2.0	2.0	5,336-6,483	148,202	148,202
Plnr III-Energy	5.0	5.0	5.0	4,963-5,988	342,215	342,215
Hlth & Safety Prog Spec II	1.0	1.0	1.0	4,960-5,984	68,397	68,397
Mech Engr	2.0	2.0	2.0	3,437-5,914	124,088	126,911
Assoc Mech Engr	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Plnr II-Energy	16.2	17.0	17.0	4,516-5,489	984,177	994,581
Plnr I-Energy	2.6	2.0	2.0	4,111-4,997	109,361	111,974
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,833	34,861
Overtime	-	-	-	(693)	-	-
Totals, Environmental Office	33.8	34.0	34.0	$2,165,014	$2,107,903	$2,128,755
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Electric Trans Sys Prog Spec III	1.0	1.0	1.0	5,458-6,634	79,427	79,427
Sr Mech Engr	2.5	3.0	3.0	5,336-6,483	222,303	222,303
Sr Elec Engr	1.0	1.0	1.0	5,336-6,483	77,701	77,701
Electric Trans Sys Prog Spec II	1.0	1.0	1.0	5,206-6,325	75,895	75,895
Mech Engr	3.0	3.0	3.0	3,437-5,914	172,927	180,524
Assoc Elec Engr	6.0	6.0	6.0	4,868-5,913	425,764	427,116
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Engineering Office	16.5	17.0	17.0	$1,132,534	$1,170,317	$1,179,266
Natural Gas-Special Projects Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Energy Commission Spec III-Forecasting	0.5	1.0	1.0	5,448-6,580	78,960	78,960
Sr Mech Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Plnr III-Energy	1.6	1.0	1.0	4,963-5,988	68,443	68,443
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	67,677	67,677
Plnr II-Energy	3.8	4.0	4.4	4,516-5,489	250,956	277,304
Energy Commission Spec I-Forecasting	2.0	2.0	2.0	4,516-5,448	124,542	124,542
Research Analyst II Geographic Info	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Energy Spec-Forecasting	0.7	1.0	1.0	4,111-4,960	48,558	50,989
Research Analyst I Geographic Info	1.0	1.0	1.0	2,902-4,363	49,862	49,869
Energy Analyst	1.3	1.0	1.0	2,632-4,111	41,704	43,785
Overtime	-	-	-	(2,139)	-	-
Totals, Natural Gas-Special Projects Office	15.9	16.0	16.4	$995,569	$1,009,240	$1,040,107
Totals, System Assessment and Facility Siting Division	116.1	117.0	117.4	$7,197,721	$7,237,388	$7,318,860
TOTALS, AUTHORIZED POSITIONS	**462.3**	**479.6**	**479.6**	**$29,290,885**	**$30,187,677**	**$30,406,074**
Regular/Ongoing Positions	*457.2*	*478.7*	*478.7*	*28,950,559*	*30,102,677*	*30,321,074*
Temporary Help	*5.1*	*0.9*	*0.9*	*323,924*	*15,000*	*15,000*
Overtime	-	-	-	*16,402*	*70,000*	*70,000*

3460 COLORADO RIVER BOARD OF CALIFORNIA

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Board Member (10) per diem	-	-	-	$100/day	$9,600	$9,600
Exec Director	1.0	1.0	1.0	8,611-9,314	106,459	106,459
C.E.A. II	0.6	1.0	1.0	7,302-8,051	85,196	89,454
Prin Hyd Engr	0.7	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Hyd Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	5,864-7,078	80,892	80,892
Sr Hyd Engr	2.0	2.0	2.0	5,336-6,483	148,202	148,202
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	1.6	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	-	0.4	0.4	-	17,160	17,160
Totals	8.5	9.4	9.4	$615,177	$710,742	$715,000
TOTALS, AUTHORIZED POSITIONS	**8.5**	**9.4**	**9.4**	**$615,177**	**$710,742**	**$715,000**
Regular/Ongoing Positions	8.5	9.0	9.0	612,077	693,582	697,840
Temporary Help	-	0.4	0.4	3,100	17,160	17,160

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Division of Administration						
Executive:						
Director	1.0	1.0	1.0	$108,753	$108,753	$108,753
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,265	106,265
Special Asst	0.8	1.0	1.0	7,460-8,068	62,724	65,376
Asst Director	0.2	-	-	7,117-7,697	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	63,175	65,448
Adm Asst II	0.7	1.0	1.0	4,111-4,997	49,332	51,804
Exec Secretary I	0.8	1.0	1.0	2,822-3,431	36,265	38,082
Special Asst	0.9	1.0	1.0	2,636-3,130	31,501	33,078
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,036	25,236
Temporary Help	0.5	2.0	2.0	(34,913)	80,000	80,000
Overtime	-	-	-	-	56,000	56,000
Totals, Executive	7.2	10.0	10.0	$507,868	$618,051	$630,042
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,519	83,519
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	63,697	66,874
Assoc Mgt Auditor	0.9	1.0	1.0	4,316-5,247	51,595	54,179
Staff Services Mgt Auditor	0.1	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	0.6	0.6	0.6	2,632-4,155	26,743	27,919
Secretary	0.5	1.0	1.0	2,510-3,051	31,613	33,193
Totals, Governmental and Environmental Affairs	4.1	4.6	4.6	$233,234	$257,167	$265,684
Public Affairs Office:						
Asst Director	0.4	1.0	1.0	7,117-7,697	85,268	85,268
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Recycling Specialist III-Tech	1.0	-	-	4,732-5,752	-	-
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Research Writer	0.7	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,756	43,845
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Public Affairs Office	5.8	6.0	6.0	$330,869	$334,335	$337,654
Totals, Executive	17.1	20.6	20.6	$1,071,971	$1,209,553	$1,233,380
Management Services:						
Administration:						
C.E.A. I	0.4	1.0	1.0	5,768-7,324	79,210	79,210
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	35,959	37,753
Totals, Administration	1.4	2.0	2.0	$69,373	$115,169	$116,963
Fiscal & Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Staff Counsel	0.7	1.0	1.0	3,834-7,386	46,008	48,312
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Research Program Spec III-Geographic Info Sys	1.0	1.0	1.0	5,448-6,622	75,689	75,689
DP Mgr II	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Spec	3.0	3.0	3.0	5,206-6,327	216,954	216,954
Systems Software Spec II-Tech	2.0	2.0	2.0	5,196-6,316	141,056	143,921
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	71,849	71,849

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Mgr II-Supvry	0.6	-	-	5,211-6,286	-	-
Staff Info Systems Analyst-Spec	3.0	3.0	3.0	4,732-5,754	190,592	194,737
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,535	65,768
Systems Software Spec I-Tech	2.0	3.0	3.0	4,731-5,753	186,786	192,149
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Acctg Analyst	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Assoc Adm Analyst-Acctg	0.8	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Info Systems Analyst-Spec	4.0	5.0	5.0	4,316-5,247	289,464	295,886
Assoc Programmer Analyst-Spec	1.3	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	54,395	57,116
Assoc Budget Analyst	1.0	2.0	2.0	4,111-4,997	106,448	108,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Acctg Officer-Spec	1.0	2.0	2.0	3,589-4,363	92,372	96,993
Acctg Officer-Supvr	1.0	-	-	3,589-4,363	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	48,143	49,869
Staff Services Analyst-Gen	1.5	2.0	2.0	2,632-4,155	78,121	80,655
Accountant I-Spec	4.0	4.0	4.0	2,682-3,259	149,000	149,000
Budget Techn I	1.0	1.0	1.0	2,250-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	0.5	0.5	0.5	2,465-2,998	17,134	17,134
Acct Clerk II	3.3	4.0	4.0	2,209-2,687	121,002	122,620
Office Asst-Typing	0.8	0.5	0.5	2,003-2,641	14,550	15,093
Totals, Fiscal & Systems Services	48.5	52.0	52.0	$2,760,232	$2,926,005	$2,963,572
Personnel & Management Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	124,231	127,168
Health and Safety Officer	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Assoc Mgt Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Personnel Analyst	3.8	4.0	4.0	4,111-4,997	228,464	228,464
Business Service Officer II-Supvr	1.0	1.0	1.0	3,939-4,746	54,247	54,247
Business Service Officer I-Spec	2.0	2.0	2.0	3,418-4,155	89,007	91,084
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,680	46,914
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	40,896	40,896
Pers Spec	3.9	4.0	4.0	2,431-3,800	169,371	171,507
Business Service Asst-Spec	0.5	1.0	1.0	2,331-3,465	32,184	33,793
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	101,235	102,810
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals, Personnel & Management Services	25.2	26.0	26.0	$1,224,584	$1,256,417	$1,268,985
Totals, Management Services	75.1	80.0	80.0	$4,054,189	$4,297,591	$4,349,520
Totals, Division of Administration	92.2	100.6	100.6	$5,126,160	$5,507,144	$5,582,900
Division of Mines and Geology						
Headquarters:						
Envirntl Prog Mgr II	0.4	1.0	1.0	7,481-8,251	85,848	85,848

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Supvng Geologist	0.3	-	-	5,919-7,153	-	-
Sr Geologist-Supvr	0.2	1.0	1.0	5,380-6,493	74,215	74,215
Sr Geologist-Spec	0.2	1.0	1.0	5,250-6,334	72,398	72,398
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Assoc Info Systems Analyst-Spec	1.0	-	-	4,316-5,247	-	-
Asst Geologist	0.2	1.0	1.0	3,204-4,414	50,452	50,452
Research Analyst I-Geographic Info Sys	0.1	1.0	1.0	2,902-4,363	49,872	49,872
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	114,123	119,832
Office Techn-Typing	1.2	2.0	2.0	2,510-3,050	69,722	69,722
Temporary Help	1.4	3.7	3.7	(71,869)	110,000	110,000
Overtime	-	-	-	(46,437)	36,000	36,000
Totals, Headquarters	9.5	14.7	14.7	$537,914	$734,479	$740,188
Bay Area Regional Office:						
Supvng Geologist	0.7	2.0	2.0	5,919-7,153	152,076	155,976
Sr Engrng Geologist	7.0	6.0	6.0	5,341-6,490	442,582	445,086
Engrng Geologist	9.7	8.8	8.8	3,437-5,921	591,639	592,174
Research Analyst II-Geographic Info Sys	1.3	2.0	2.0	4,316-5,247	116,639	119,473
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	42,386	44,501
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	67,650	69,208
Totals, Bay Area Regional Office	21.0	21.8	21.8	$1,387,974	$1,412,972	$1,426,418
Strong Motion Office:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	81,759	81,759
Sr Civil Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Seismologist	1.0	1.0	1.0	5,253-6,339	72,455	72,455
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	5,093-6,191	70,763	70,763
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	64,465	67,654
Assoc Seismologist	3.0	3.0	3.0	4,635-5,587	189,893	191,577
Research Prog Spec I-Geographic Info Sys	1.0	1.0	1.0	4,516-5,489	60,434	62,739
Sr Precision Electronics Spec	2.0	2.0	2.0	4,418-5,369	122,736	122,736
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	109,477	112,094
Precision Electronics Spec	1.0	1.0	1.0	4,023-4,657	53,229	53,229
Seismological Instrument Techn III	6.0	6.0	6.0	3,668-4,459	302,601	304,868
Seismological Instrument Techn II	4.0	4.0	4.0	3,341-4,060	176,969	183,422
Seismological Instrument Techn I	7.2	7.0	7.0	3,048-3,703	281,028	289,941
Office Techn-Typing	1.7	2.0	2.0	2,510-3,050	69,722	69,722
Totals, Strong Motion Office	32.9	33.0	33.0	$1,704,312	$1,729,712	$1,757,140
Sacramento:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	81,759	81,759
Sr Geologist-Supvr	1.7	2.0	2.0	5,380-6,493	148,430	148,430
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	222,543	222,543
Sr Seismologist	2.8	3.0	3.0	5,253-6,339	207,946	211,102
Sr Geologist-Spec	3.3	4.0	4.0	5,250-6,334	289,592	289,592
Engrng Geologist	6.3	7.0	7.0	3,437-5,921	461,154	466,722
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	53,088	55,746
Research Analyst I-Geographic Info Sys	0.7	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	42,969	45,118
Office Techn-Typing	1.2	2.0	2.0	2,510-3,050	69,722	69,722
Totals, Sacramento	20.7	24.0	24.0	$1,390,351	$1,577,203	$1,590,734

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
SMARA:						
Supvng Geologist	0.6	-	-	5,919-7,153	-	-
Sr Geologist-Supvr	0.3	-	-	5,380-6,493	-	-
Sr Geologist-Spec	1.4	-	-	5,250-6,334	-	-
Engrng Geologist	0.3	-	-	3,437-5,921	-	-
Research Analyst I-Geographic Info	0.3	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Totals, SMARA	3.5	-	-	$241,098	-	-
Publications:						
Sr Geologist-Supvr	0.8	-	-	5,380-6,493	-	-
Supvng Librarian II	0.4	-	-	4,738-5,758	-	-
Asst Geologist	0.8	-	-	3,204-4,414	-	-
Research Analyst I-Geographic Info Sys	1.7	-	-	2,902-4,363	-	-
Office Techn-Typing	1.2	-	-	2,510-3,050	-	-
Totals, Publications	4.9	-	-	$258,431	-	-
Office of Mine Reclamation:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	90,160	90,160
Supvng Geologist	1.3	1.0	1.0	5,919-7,153	81,759	81,759
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	5,864-7,078	151,269	154,785
Supvng Envirntl Planner	1.0	1.0	1.0	6,334-6,984	79,210	79,827
Sr Geologist-Supvr	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Sr Engrng Geologist	0.8	1.0	1.0	5,341-6,490	74,181	74,181
Sr Mining Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Geologist-Spec	0.2	-	-	5,250-6,334	-	-
Staff Envirntl Scientist	3.7	7.0	7.0	5,088-6,144	465,577	477,943
Engrng Geologist	1.8	1.0	1.0	3,437-5,921	67,677	67,677
Envirntl Scientist	4.0	7.0	7.0	2,875-5,336	312,462	321,555
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	49,332	51,804
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	50,578	53,109
Research Analyst I-Geographic Info Sys	1.0	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	1.0	2.0	2.0	2,632-4,155	90,606	94,478
Exec Secretary I	0.6	1.0	1.0	2,822-3,431	37,497	39,206
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,135	32,690
Temporary Help	0.1	1.5	1.5	(5,109)	93,000	93,000
Totals, Office of Mine Reclamation	21.5	30.5	30.5	$1,357,407	$1,822,839	$1,860,570
Legal Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	102,204	102,204
Totals, Legal Office	1.0	1.0	1.0	$102,204	$102,204	$102,204
Seismic Hazards Mapping:						
Supvng Geologist	1.0	1.0	1.0	5,919-7,153	81,759	81,759
Sr Engrng Geologist	5.0	6.0	6.0	5,341-6,490	424,908	431,316
Engrng Geologist	14.3	17.0	17.0	3,437-5,921	1,132,514	1,148,244
Research Mgr I-Geographic Info Sys	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	54,402	57,132
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,316-5,247	119,473	122,439
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Planner	1.0	-	-	4,111-4,997	-	-
Research Analyst I-Geographic Info Sys	1.0	2.0	2.0	2,902-4,363	84,693	86,433

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Techn-Typing	2.5	2.0	2.0	2,510-3,050	67,117	68,729
Totals, Seismic Hazards Mapping	29.8	33.0	33.0	$1,885,524	$2,087,430	$2,118,616
State Mining & Geology Board:						
Special Rep	1.0	1.0	1.0	6,468-6,994	79,941	79,941
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Honorarium	-	-	-	7,800	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	2.0	2.5	2.5	$130,951	$162,621	$162,621
Totals, Division of Mines and Geology	146.8	160.5	160.5	$8,996,166	$9,629,460	$9,758,491
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	105,660	105,660
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	103,613	103,613
Supvng Oil & Gas Engr	1.0	1.0	1.0	6,761-8,220	93,955	93,955
Sr Oil & Gas Engr-Spec	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Assoc Oil & Gas Engr	2.3	2.8	2.8	5,336-6,483	203,778	203,778
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	56,808	59,652
Research Prog Spec I-Geographic Info Sys	0.6	-	-	4,516-5,489	-	-
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	52,356	54,972
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	171,348	171,348
Research Analyst I-Geographic Info Sys	3.3	3.0	3.0	2,902-4,363	145,144	147,416
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,492	47,492
Graphic Designer II	2.0	2.0	2.0	3,462-4,208	95,554	96,194
Geological Drafting Techn	0.9	1.0	1.0	3,048-3,703	42,325	42,325
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	38,348	38,348
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	66,248	67,814
Prog Techn II	2.0	2.0	2.0	2,465-2,998	68,534	68,534
Sr Acct Clerk	0.8	1.0	1.0	2,465-2,998	32,758	33,978
Temporary Help	1.3	3.1	3.1	(43,112)	81,000	81,000
Overtime	-	-	-	(19,499)	69,000	69,000
Totals, Oil & Gas Operations - Headquarters	27.2	29.9	29.9	$1,556,330	$1,679,650	$1,690,808
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	6,761-8,220	93,955	93,955
Sr Oil & Gas Engr-Supvr	2.0	2.0	2.0	6,149-7,474	167,118	170,856
Assoc Oil & Gas Engr	8.1	8.0	8.0	5,336-6,483	562,590	572,197
Energy & Mineral Resources Engr	6.2	7.0	7.0	3,526-5,374	398,627	406,245
Oil & Gas Techn III	1.6	2.0	2.0	3,048-3,703	81,019	82,955
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,348	38,348
Oil & Gas Techn II	0.4	-	-	2,566-3,120	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	2.6	3.0	3.0	2,003-2,641	90,561	90,561
Oil & Gas Techn I	-	1.0	1.0	2,125-2,583	25,500	26,772
Totals, Cypress	23.9	26.0	26.0	$1,452,181	$1,492,579	$1,516,750
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Energy & Mineral Resources Engr	2.2	3.0	3.0	3,526-5,374	170,323	172,696
Oil & Gas Techn III	0.8	-	-	3,048-3,703	-	-
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Ventura	5.8	6.0	6.0	$352,978	$364,713	$367,086
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Assoc Oil & Gas Engr	0.8	1.0	1.0	5,336-6,483	64,032	67,236
Energy & Mineral Resources Engr	3.0	3.0	3.0	3,526-5,374	184,275	184,275
Oil & Gas Techn III	0.4	1.0	1.0	3,048-3,703	38,382	40,302
Oil & Gas Techn II	0.4	-	-	2,566-3,120	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,410	32,978
Totals, Santa Maria	6.6	7.0	7.0	$393,986	$403,527	$410,219
Bakersfield:						
Staff Counsel III-Spec	0.5	1.0	1.0	6,902-8,517	90,167	94,673
Supvng Oil & Gas Engr	0.8	1.0	1.0	6,761-8,220	92,892	93,955
Sr Oil & Gas Engr-Supvr	1.3	2.0	2.0	6,149-7,474	163,556	167,430
Assoc Oil & Gas Engr	7.5	7.0	7.0	5,336-6,483	508,638	511,842
Energy & Mineral Resources Engr	9.0	9.0	9.0	3,526-5,374	538,323	543,692
Geological Drafting Techn	1.0	1.0	1.0	3,048-3,703	42,325	42,325
Oil & Gas Techn III	1.6	2.0	2.0	3,048-3,703	76,655	80,120
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,348	38,348
Oil & Gas Techn II	1.0	1.0	1.0	2,566-3,120	31,284	32,846
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Prog Techn II	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	4.6	5.0	5.0	2,003-2,641	150,935	150,935
Oil & Gas Techn I	0.4	-	-	2,125-2,583	-	-
Totals, Bakersfield	31.7	33.0	33.0	$1,753,669	$1,837,112	$1,860,155
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Energy & Mineral Resources Engr	2.0	2.0	2.0	3,526-5,374	122,850	122,850
Oil & Gas Techn II	0.8	1.0	1.0	2,566-3,120	35,662	35,662
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,830	32,374
Totals, Coalinga	5.6	6.0	6.0	$338,165	$348,871	$350,415
Sacramento:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Energy & Mineral Resources Engr	4.0	4.0	4.0	3,526-5,374	245,700	245,700
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Totals, Sacramento	7.0	7.0	7.0	$444,761	$444,445	$444,445
Totals, Oil & Gas Operations	107.8	114.9	114.9	$6,292,070	$6,570,897	$6,639,878
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	0.8	1.0	1.0	6,149-7,474	73,788	77,472
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Totals, Headquarters	1.8	2.0	2.0	$140,256	$147,889	$151,573
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, El Centro	2.0	2.0	2.0	$107,150	$108,962	$108,962
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Totals, Santa Rosa	1.0	1.0	1.0	$74,468	$74,101	$74,101
Totals, Geothermal Operations	4.8	5.0	5.0	$321,874	$330,952	$334,636
Totals, Division of Oil, Gas and Geothermal Regulation	112.6	119.9	119.9	$6,613,944	$6,901,849	$6,974,514
Division of Land Resource Protection						
Williamson Act/CFCP:						
Asst Director	0.3	-	-	6,785-7,337	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Assoc Envirntl Planner	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Land Agent	0.5	-	-	4,316-5,247	-	-
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	119,708	119,946
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	52,348	52,356
Adm Asst II	0.2	1.0	1.0	4,111-4,997	49,332	49,332
Assoc Govtl Prog Analyst	2.7	4.0	4.0	4,111-4,997	208,221	215,787
Research Analyst I-Geographic Info Sys	1.0	-	-	2,902-4,363	-	-
Office Techn-Typing	1.0	1.5	1.5	2,510-3,050	52,292	52,292
Temporary Help	0.1	3.5	3.5	(2,316)	87,000	87,000
Overtime	-	-	-	-	6,000	6,000
Totals, Williamson Act/CFCP	11.8	17.0	17.0	$707,881	$860,216	$868,028
Farmland Mapping & Monitoring:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Assoc Envirntl Planner	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-Geographic Info Sys	1.0	2.0	2.0	4,316-5,247	111,587	112,334
Research Analyst I-Geographic Info Sys	1.0	-	-	2,902-4,363	-	-
Land & Water Use Analyst	4.0	4.0	4.0	2,984-4,208	183,706	190,983
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Farmland Mapping & Monitoring	9.0	9.0	9.0	$453,824	$464,342	$472,366
Soil Resource Protection:						
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,111-4,997	154,206	161,924
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Soil Resource Protection	4.8	5.0	5.0	$237,463	$250,057	$257,775
Legal Support:						
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	97,406	97,406
Staff Counsel	1.0	1.0	1.0	3,834-7,386	85,560	88,632
Totals, Legal Support	2.0	2.0	2.0	$178,883	$182,966	$186,038
Totals, Division of Land Resource Protection	27.6	33.0	33.0	$1,578,051	$1,757,581	$1,784,207
Division of Recycling						
Administration:						
Asst Director	1.0	1.0	1.0	8,064-8,720	99,670	99,670
Dep Chief	0.3	-	-	6,785-7,337	-	-
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,897	87,897
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Staff Services Mgr III	0.1	1.0	1.0	6,334-6,984	76,008	76,008

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Recycling Prog Mgr II	0.2	1.0	1.0	6,328-6,977	79,747	79,747
Recycling Specialist III-Tech	1.0	1.0	1.0	4,732-5,752	65,745	65,745
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,035	65,448
Research Analyst II-Econ	0.7	1.0	1.0	4,316-5,247	56,674	59,499
Adm Asst II	1.0	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	0.8	1.6	1.6	4,111-4,997	91,389	91,389
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,492	47,492
Staff Services Analyst-Gen	1.0	2.0	2.0	2,632-4,155	84,076	85,904
Office Techn-Typing	2.0	1.0	1.0	2,510-3,050	31,855	33,384
Temporary Help	0.4	6.8	6.8	(11,663)	432,000	432,000
Overtime	-	-	-	(82,790)	146,000	146,000
Totals, Administration	12.5	20.4	20.4	$843,103	$1,444,489	$1,451,084
Policy & Analysis:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	75,609	75,609
Research Mgr II-Gen	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Recycling Spec III-Supvry	2.0	2.0	2.0	4,732-5,752	131,490	131,490
Recycling Specialist III-Tech	1.0	1.0	1.0	4,732-5,752	65,745	65,745
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	125,478	125,478
Recycling Spec II	1.0	1.0	1.0	4,327-5,259	54,976	57,729
Assoc Mgt Auditor	3.7	3.0	3.0	4,316-5,247	179,919	179,919
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	114,368	117,089
Recycling Spec I	1.0	1.0	1.0	3,067-4,417	43,799	45,991
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	31,261	32,821
Office Techn-Typing	0.2	-	-	2,510-3,050	-	-
Totals, Policy & Analysis	16.7	16.0	16.0	$1,005,612	$966,343	$975,569
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	75,609	75,609
Recycling Spec III-Supvry	3.2	3.0	3.0	4,732-5,752	188,274	191,118
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Recycling Spec II	10.4	13.0	13.0	4,327-5,259	738,553	754,332
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,974	59,974
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	49,332	51,804
Recycling Spec I	1.4	2.0	2.0	3,067-4,417	100,972	100,972
Research Analyst I-Geographic Info Sys	1.0	-	-	2,902-4,363	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals, Industry Services	21.0	24.0	24.0	$1,187,295	$1,340,501	$1,361,596
Industry Services - Los Angeles:						
Recycling Spec II	2.3	3.0	3.0	4,327-5,259	156,371	164,184
Recycling Spec I	0.7	-	-	3,067-4,417	-	-
Totals, Industry Services - Los Angeles	3.0	3.0	3.0	$149,487	$156,371	$164,184
Industry Services - San Diego:						
Recycling Spec II	1.0	1.0	1.0	4,327-5,259	60,110	60,110
Totals, Industry Services - San Diego	1.0	1.0	1.0	$60,514	$60,110	$60,110
Certification Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	75,609	75,609
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Recycling Spec III-Supvry	2.0	2.0	2.0	4,732-5,752	131,490	131,490

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Recycling Specialist III-Tech	1.0	1.0	1.0	4,732-5,752	65,745	65,745
Recycling Spec II	9.6	10.0	10.0	4,327-5,259	580,735	591,096
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Recycling Spec I	2.1	2.0	2.0	3,067-4,417	96,695	99,172
Staff Services Mgt Auditor	1.1	1.0	1.0	2,902-4,363	46,344	48,660
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,578	34,614
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,467	35,467
Totals, Certification Services	20.8	21.0	21.0	$1,174,020	$1,197,485	$1,213,675
Certification Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,327-5,259	105,054	110,242
Assoc Mgt Auditor	4.0	5.0	5.0	4,316-5,247	298,595	300,879
Staff Services Mgt Auditor	0.8	-	-	2,902-4,363	-	-
Totals, Certification Services - Los Angeles	6.8	7.0	7.0	$372,261	$403,649	$411,121
Certification Services - San Diego:						
Recycling Spec II	2.0	2.0	2.0	4,327-5,259	115,181	119,039
Assoc Mgt Auditor	2.0	2.0	2.0	4,316-5,247	121,146	121,146
Totals, Certification Services - San Diego	4.0	4.0	4.0	$231,637	$236,327	$240,185
Audits & Investigations:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Mgt Auditor	3.0	3.0	3.0	5,211-6,286	215,547	215,547
Recycling Spec III-Supvry	1.0	1.0	1.0	4,732-5,752	65,745	65,745
Staff Mgt Auditor	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Recycling Spec II	6.0	6.0	6.0	4,327-5,259	332,405	342,950
Assoc Mgt Auditor	15.5	17.0	17.0	4,316-5,247	985,443	1,003,994
Recycling Spec I	0.3	-	-	3,067-4,417	-	-
Staff Services Mgt Auditor	1.4	1.0	1.0	2,902-4,363	49,065	49,865
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	37,997	38,348
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.5	1.5	1.5	2,003-2,641	45,280	45,280
Totals, Audits & Investigations	32.5	33.5	33.5	$1,836,910	$1,911,618	$1,941,865
Audits - Los Angeles:						
Sr Mgt Auditor	2.0	2.0	2.0	5,211-6,286	143,698	143,698
Assoc Mgt Auditor	11.5	12.0	12.0	4,316-5,247	673,795	691,476
Staff Services Mgt Auditor	1.5	1.0	1.0	2,902-4,363	44,143	46,349
Office Techn-Typing	2.6	3.0	3.0	2,510-3,050	102,424	103,960
Totals, Audits - Los Angeles	17.6	18.0	18.0	$950,293	$964,060	$985,483
Audits - San Diego:						
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Assoc Mgt Auditor	5.0	6.0	6.0	4,316-5,247	337,456	345,135
Staff Services Mgt Auditor	0.9	-	-	2,902-4,363	-	-
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,591	69,722
Totals, Audits - San Diego	8.9	9.0	9.0	$458,836	$478,896	$486,706
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	104,653	104,653
Staff Counsel III-Supvr	0.4	1.0	1.0	6,906-8,522	79,593	83,570
Staff Counsel III-Spec	0.4	-	-	6,902-8,517	-	-
Staff Counsel	3.6	4.0	4.0	3,834-7,386	295,936	308,690
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	97,920	97,920
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,154	42,680

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Legal Office	7.4	9.0	9.0	$524,765	$654,117	$672,374
Market Research:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	74,864	75,609
Recycling Spec III-Supvry	2.0	2.0	2.0	4,732-5,752	131,490	131,490
Recycling Specialist III-Tech	-	1.0	1.0	4,732-5,752	65,745	65,745
Recycling Spec II	14.4	16.0	16.0	4,327-5,259	915,550	931,212
Recycling Spec I	1.5	-	-	3,067-4,417	-	-
Totals, Market Research	18.9	20.0	20.0	$1,100,705	$1,187,649	$1,204,056
Community Outreach:						
Recycling Prog Mgr I	0.1	-	-	5,477-6,615	-	-
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	5,768-6,361	72,706	72,706
Recycling Spec III-Supvry	3.0	3.0	3.0	4,732-5,752	197,235	197,235
Recycling Spec II	11.7	13.0	13.0	4,327-5,259	726,633	749,397
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	56,693	56,693
Recycling Spec I	0.8	-	-	3,067-4,417	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,410	32,978
Office Techn-Gen	1.9	2.0	2.0	2,465-2,998	69,714	69,734
Totals, Community Outreach	20.3	21.0	21.0	$1,104,101	$1,154,391	$1,178,743
Totals, Division of Recycling	191.4	206.9	206.9	$10,999,539	$12,156,006	$12,346,751
TOTALS, AUTHORIZED POSITIONS	**570.6**	**620.9**	**620.9**	**$33,313,860**	**$35,952,040**	**$36,446,863**
Regular/Ongoing Positions	*566.8*	*599.8*	*599.8*	*32,988,352*	*34,716,040*	*35,210,863*
Temporary Help	*3.8*	*21.1*	*21.1*	*168,982*	*894,000*	*894,000*
Overtime	-	-	-	*148,726*	*313,000*	*313,000*
Honorarium	-	-	-	*7,800*	*29,000*	*29,000*

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	 Authorized 2004-05	 Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	 Estimated 2004-05	 Proposed 2005-06
Administration						
Board of Forestry:						
Exec Officer	1.0	1.0	1.0	$7,117-7,697	$87,977	$87,977
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Board Member Per Diem	-	-	-	100 per Day	52,069	52,069
Temporary Help	-	-	-	(200)	-	-
Totals	3.0	3.0	3.0	$284,995	$251,590	$251,590
Foresters Licensing:						
Exec Officer-Foresters Lic	0.1	1.0	1.0	5,884-6,364	67,254	67,254
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	-	-	-	(900)	-	-
Totals	1.1	2.0	2.0	$43,402	$102,115	$102,115
Totals, Administration	4.1	5.0	5.0	$328,397	$353,705	$353,705
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	(123,255)	123,255	123,255
Fire Marshal	0.7	1.0	1.0	(108,753)	108,753	108,753
Dep Director	0.3	1.0	1.0	9,972-10,786	119,664	125,647
Chief Deputy Director	1.0	1.0	1.0	9,115-9,857	109,380	114,849
C.E.A. III	3.0	3.0	3.0	8,030-8,854	318,085	318,085
Special Asst	1.0	1.0	1.0	6,468-6,994	75,015	78,764
Adm Asst II	1.3	1.0	1.0	4,111-4,997	49,332	51,804
Exec Asst	3.1	3.0	3.0	3,072-3,734	125,640	127,488
Temporary Help	-	-	-	(3,146)	-	-
Totals	11.4	12.0	12.0	$954,847	$1,029,124	$1,048,645
Legal Services:						
Staff Counsel	1.0	1.0	1.0	3,834-7,386	88,632	88,632
C.E.A. I	0.7	1.0	1.0	5,768-7,324	69,216	69,216
Senior Legal Analyst	0.5	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	17,431	17,431
Totals	3.2	3.5	3.5	$237,929	$235,252	$235,252
EEO and MSO Staff Development:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	4.0	4.0	4.0	$222,199	$221,799	$221,799
Totals, Executive	18.6	19.5	19.5	$1,414,975	$1,486,175	$1,505,696
Communications and Legislation						
Legislation:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	110,556	112,978
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,785	45,971
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	26,723	28,061
Totals	5.0	5.0	5.0	$249,727	$253,770	$259,716
Information and Public Affairs:						
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	Authorized 2004-05	Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Secretary	1.0	1.0	1.0	2,510-3,051	34,610	34,873
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Totals	2.9	3.0	3.0	$128,085	$133,240	$133,503
Public Education Office:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	95,125	99,862
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	58,316	58,316
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Totals	4.0	4.0	4.0	$265,182	$266,381	$271,118
Totals, Communications and Legislation	11.9	12.0	12.0	$642,994	$653,391	$664,337
Management Services						
Support Services:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,629	96,629
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,109	55,761
Staff Services Analyst-Gen	1.0	0.5	0.5	2,632-4,155	19,860	20,852
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Totals	4.0	3.5	3.5	$220,679	$206,848	$210,492
Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Acctg Administrator II	0.6	-	-	5,211-6,286	-	-
Staff Services Mgr II-Supvry	0.1	1.0	1.0	5,211-6,286	71,849	71,849
Acctg Administrator I-Supvr	1.4	2.0	2.0	4,746-5,726	130,896	130,896
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	4,316-5,247	59,973	59,973
Sr Acctg Officer-Supvr[1]	3.0	4.0	4.0	4,319-5,211	223,738	228,968
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,111-4,997	166,909	169,542
Acctg Officer-Spec	2.0	2.0	2.0	3,589-4,363	99,738	99,738
Acctg Officer-Supvr	1.0	1.0	1.0	3,589-4,363	49,869	49,869
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	39,574	40,059
Accountant I-Spec[2,3]	9.0	9.0	9.0	2,682-3,259	326,229	330,179
Dispatcher-Clerk	0.5	-	-	2,589-3,147	-	-
Sr Acct Clerk	3.6	4.0	4.0	2,465-2,998	128,591	132,570
Acctg Techn[4]	16.0	18.0	18.0	2,465-2,998	587,051	603,142
Acct Clerk II	5.0	5.5	5.5	2,209-2,687	163,405	166,218
Temporary Help	1.7	2.0	2.0	(50,989)	92,053	92,053
Totals	49.8	54.5	54.5	$1,991,878	$2,219,702	$2,254,883
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	193,614	196,137
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Budget Analyst	0.7	1.0	1.0	4,111-4,997	48,755	51,195
Staff Services Analyst-Gen	4.3	4.0	4.0	2,632-4,155	166,450	174,498
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	17,431	17,431
Totals	10.5	10.5	10.5	$551,086	$566,050	$579,061
Program Accountability:						
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Auditor Spec I-EDP	1.0	1.0	1.0	4,520-5,494	62,796	62,796
Assoc Mgt Auditor	3.0	3.0	3.0	4,316-5,247	179,920	179,920

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	Authorized 2004-05	Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	36,587	36,587
Totals	5.8	6.0	6.0	$344,587	$351,152	$351,152
Business Services Office:						
Staff Services Mgr II-Supvry	1.0	0.8	0.8	5,211-6,286	57,479	57,479
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Business Service Officer III	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	5.3	5.5	5.5	4,111-4,997	301,222	307,608
Business Service Officer I-Supvr	1.8	2.0	2.0	3,593-4,319	98,732	98,732
Business Service Officer I-Spec	1.9	2.0	2.0	3,418-4,155	91,966	94,984
Staff Services Analyst-Gen[5]	4.2	5.5	5.5	2,632-4,155	242,577	250,960
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Secretary	1.0	0.9	0.9	2,510-3,051	31,386	31,386
Stock Clerk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Temporary Help	1.6	-	-	(88,989)	-	-
Totals	22.8	22.7	22.7	$1,142,527	$1,119,922	$1,137,709
Program and Systems Analysis Office:						
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,316-5,247	112,855	115,502
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,316-5,247	58,787	59,973
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,111-4,997	109,793	112,426
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Totals	6.5	7.0	7.0	$359,335	$389,871	$396,337
Personnel Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	2.5	3.0	3.0	4,746-5,726	193,692	196,344
Assoc Personnel Analyst	8.6	7.9	7.9	4,111-4,997	442,189	446,561
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	4.5	4.6	4.6	2,632-4,155	203,846	209,800
Pers Spec	3.0	3.0	3.0	2,431-3,800	115,415	121,190
Personnel Techn I	1.0	1.0	1.0	2,250-3,201	32,513	34,137
Secretary	0.9	-	-	2,510-3,051	-	-
Office Techn-Typing	0.1	-	-	2,510-3,050	-	-
Pers Selection Tech	1.0	1.0	1.0	2,130-2,998	34,254	34,267
Acct Clerk II	0.3	1.0	1.0	2,209-2,687	29,005	30,457
Office Asst-Typing	0.8	2.0	2.0	2,003-2,641	51,002	53,555
Temporary Help	0.7	0.5	0.5	(28,993)	11,624	11,624
Totals	26.4	27.0	27.0	$1,294,780	$1,312,708	$1,337,103
Occupational Safety & Health Programs:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	1.9	2.0	2.0	4,746-5,726	130,896	130,896
Assoc Personnel Analyst	1.3	1.8	1.8	4,111-4,997	96,434	98,402
Assoc Govtl Prog Analyst	3.9	5.0	5.0	4,111-4,997	278,806	285,580
Staff Services Analyst-Gen	2.5	2.0	2.0	2,632-4,155	79,379	83,353
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.7	1.0	1.0	2,510-3,050	34,861	34,861

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	Authorized 2004-05	Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Temporary Help	0.6	0.5	0.5	(35,491)	24,709	24,709
Totals	13.9	14.3	14.3	$699,746	$751,807	$764,523
Labor Relations Office:						
C.E.A. I	0.7	1.0	1.0	5,768-7,324	68,729	68,729
Labor Relations Manager II	-	0.8	0.8	6,334-6,984	63,869	67,046
Labor Relations Spec	0.8	-	-	4,746-5,726	-	-
Labor Relations Analyst	1.8	2.0	2.0	4,113-4,999	106,495	108,963
Office Asst-Typing	0.1	-	-	2,003-2,641	-	-
Temporary Help	2.1	1.9	1.9	(110,238)	111,580	111,580
Totals	5.5	5.7	5.7	$321,243	$350,673	$356,318
Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	88,125	88,125
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Systems Software Spec III-Supvry	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Spec	4.0	4.0	4.0	5,206-6,327	289,272	289,272
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	144,636	144,636
Systems Software Spec II-Tech	3.0	3.0	3.0	5,196-6,316	216,576	216,576
Staff Info Systems Analyst-Spec	20.6	22.0	22.0	4,732-5,754	1,437,199	1,444,204
Staff Info Systems Analyst-Supvr	1.7	2.0	2.0	4,732-5,754	127,999	130,839
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Systems Software Spec I-Tech	7.0	7.0	7.0	4,731-5,753	458,439	460,299
Assoc Info Systems Analyst-Spec	4.0	5.0	5.0	4,316-5,247	284,037	289,247
Assoc Info Systems Analyst-Supvr	0.3	-	-	4,316-5,247	-	-
Assoc Programmer Analyst-Spec	8.2	9.0	9.0	4,316-5,247	525,132	537,138
Assoc Systems Software Spec	0.9	1.0	1.0	4,308-5,235	54,978	57,733
Asst Info Systems Analyst	3.0	2.0	2.0	2,902-4,363	99,738	99,738
Staff Services Analyst-Gen	3.4	3.9	3.9	2,632-4,155	171,839	177,878
Info Systems Techn Spec I	2.0	2.0	2.0	3,266-3,969	90,732	90,732
Mgt Services Techn	0.5	0.6	0.6	2,331-3,201	21,952	21,952
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Temporary Help	0.4	-	-	(25,646)	-	-
Totals	68.0	70.5	70.5	$4,236,526	$4,377,590	$4,415,305
Totals, Management Services	213.2	221.7	221.7	$11,162,387	$11,646,323	$11,802,883
Fire Protection						
Fire Protection Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,201	101,201
Battalion Chief-Nonsupervisory	0.7	1.0	1.0	4,641-5,643	70,140	70,140
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,111-4,997	49,332	51,804
Exec Secretary I	0.9	1.0	1.0	2,822-3,431	37,854	39,216
Temporary Help	0.2	-	-	(20,385)	-	-
Totals	3.5	4.0	4.0	$244,274	$258,527	$262,361
Operations Preparedness:						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	95,644	100,850
Asst Chief-Supvry	6.8	7.0	7.0	5,759-6,999	596,225	627,572
Telecomm Systems Mgr II	0.3	-	-	5,493-6,057	-	-
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Telecomm Systems Mgr I-Spec	0.3	-	-	4,516-5,489	-	-

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Telecomm Systems Mgr I-Supvr	0.3	1.0	1.0	4,516-5,489	62,739	62,739
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Audio-Visual Spec	0.7	1.0	1.0	4,111-4,997	49,332	51,804
Telecomm Systems Analyst II	2.3	3.0	3.0	4,111-4,997	162,505	164,920
Fire Captain	3.0	3.0	3.0	3,648-4,865	154,619	162,614
Audio-Visual Asst	0.7	-	-	3,418-4,155	-	-
Staff Services Analyst-Gen	1.5	2.0	2.0	2,632-4,155	85,427	87,097
Telecomm Systems Analyst I	0.7	-	-	2,632-4,155	-	-
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	36,793	38,016
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,050	34,267
Temporary Help	0.1	1.9	1.9	(5,722)	53,137	53,137
Totals	21.7	23.9	23.9	$1,421,385	$1,460,584	$1,513,129
Pre-Fire Management:						
Fire Protection Administrator	1.6	1.0	1.0	6,629-7,308	79,548	83,520
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	66,052	69,849
Assoc Govtl Prog Analyst[6]	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Totals	3.6	3.0	3.0	$278,061	$202,716	$210,485
Cooperative Fire Protection:						
Fire Protection Administrator	1.2	1.0	1.0	6,629-7,308	79,548	83,520
Asst Chief-Supvry	4.0	4.0	4.0	5,759-6,999	382,071	397,768
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Totals	7.2	7.0	7.0	$587,219	$553,608	$573,277
Aviation Management:						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Sr Air Operations Officer	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Air Operations Officer III-Maint	1.0	1.0	1.0	5,611-6,820	84,581	84,581
Air Operations Officer III	1.0	1.0	1.0	5,611-6,820	82,360	86,832
Air Operations Officer II	4.3	5.0	5.0	5,100-6,194	338,373	348,064
Air Operations Officer II-Maint	1.0	1.0	1.0	5,100-6,194	70,797	70,797
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	65,448	68,712
Air Operations Officer I-Maint	3.0	3.0	3.0	4,641-5,642	196,164	196,164
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	58,306	59,973
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	45,846	48,143
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	39,220	39,586
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	40,270	40,270
Business Service Asst-Spec	-	1.0	1.0	2,331-3,465	39,600	41,580
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Secretary	1.0	0.5	0.5	2,510-3,051	17,436	17,436
Acctg Techn	1.7	2.0	2.0	2,465-2,998	68,375	68,532
Totals	21.5	23.5	23.5	$1,318,223	$1,415,317	$1,439,211
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	0.4	1.0	1.0	6,012-6,629	91,480	91,480
Forestry Equipt Mgr II	2.0	2.0	2.0	4,835-5,878	155,943	156,060
Heavy Equipt Mechanic	3.5	4.0	4.0	3,495-4,212	211,263	213,363
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	46,394	47,492

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Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	7.9	9.0	9.0	$452,139	$539,941	$543,256
Technical Services:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Sr Land Surveyor	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Civil Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Assoc Civil Engr	2.0	2.0	2.0	4,871-5,919	132,739	132,739
Mech Engr	1.0	1.0	1.0	3,437-5,914	67,597	67,597
Transp Surveyor	1.5	2.0	2.0	3,352-5,914	107,821	109,837
Assoc Elec Engr	1.0	1.0	1.0	4,868-5,913	71,186	71,186
Staff Services Mgr I	0.2	1.0	1.0	4,746-5,726	56,952	59,796
Architectural Assoc	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,111-4,997	51,195	53,758
Mech Engrng Techn III	1.0	1.0	1.0	4,023-4,888	55,870	55,870
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	34,033	35,736
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	33,518	34,861
Temporary Help (Capital Outlay)	-	4.3	4.3	-	173,000	173,000
Temporary Help	1.3	1.6	1.6	(91,531)	78,716	78,716
Totals	14.2	20.9	20.9	$919,650	$1,159,076	$1,169,545
Training Academy:						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	5.2	4.0	4.0	5,759-6,999	350,227	367,681
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	86,121	88,191
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Battalion Chief-Nonsupervisory	6.6	7.0	7.0	4,641-5,643	442,429	457,710
Chief-Plant Operations I	1.0	1.0	1.0	4,498-5,427	55,557	58,335
Stationary Engr	2.0	2.0	2.0	5,060-5,060	121,440	121,440
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Fire Captain	3.0	4.0	4.0	3,648-4,865	215,426	224,035
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	53,914	53,914
Supvng Cook II	1.0	1.0	1.0	3,081-3,746	42,817	42,817
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	40,656	40,656
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Forestry Cook II	1.9	2.0	2.0	2,309-2,805	68,126	68,126
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Forestry Cook I	0.9	1.0	1.0	2,146-2,609	32,784	32,784
Janitor	2.0	2.0	2.0	1,960-2,382	54,452	54,452
Food Svc Techn I	2.9	3.0	3.0	1,929-2,343	78,766	80,131
Temporary Help	4.0	0.9	0.9	(133,425)	47,878	47,878
Disability Blanket	0.2	-	-	(4,778)	-	-
Totals	41.7	38.9	38.9	$2,173,777	$2,082,371	$2,129,928
Training:						
Div Chief	1.0	1.0	1.0	5,927-6,535	78,186	82,341
Fire Service Trng Spec III	1.0	1.0	1.0	4,883-5,898	72,899	72,899
Fire Service Trng Spec	1.0	1.0	1.0	3,866-4,883	61,233	61,526

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Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Mgt Services Techn	2.3	3.0	3.0	2,331-3,201	109,150	110,874
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Office Techn-Gen	0.5	1.0	1.0	2,465-2,998	29,580	31,056
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	0.5	0.1	0.1	(16,632)	9,000	9,000
Totals	9.1	10.1	10.1	$430,766	$472,588	$480,236
Arson & Bomb Investigation, Law Enforcement:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	95,125	99,862
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Fire Captain	1.0	1.0	1.0	3,648-4,865	55,098	57,808
Secretary	0.5	1.0	1.0	2,510-3,051	34,873	34,873
Temporary Help	0.8	0.1	0.1	(63,705)	1,513	1,513
Totals	4.3	4.1	4.1	$302,363	$256,749	$264,196
Totals, Fire Protection	134.7	144.4	144.4	$8,127,857	$8,401,477	$8,585,624
Resources Management						
Fiscal and Administrative Coordination:						
Forester II-Supvry[7]	-	4.0	-	5,485-6,666	263,280	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Forester I-Nonsupervisory[8, 9]	-	2.5	-	4,641-5,642	139,230	-
Assoc Govtl Prog Analyst	1.0	0.5	0.5	4,111-4,997	28,558	28,558
Fire Captain[10]	-	0.1	-	3,648-4,865	4,378	-
Staff Services Analyst-Gen	1.8	1.0	1.0	2,632-4,155	47,492	47,492
Jr Staff Analyst-Gen[11,12]	-	2.0	1.0	2,632-3,465	63,168	33,168
Temporary Help[13]	0.6	4.5	1.0	(38,797)	249,181	99,181
Totals	4.4	15.6	4.5	$236,875	$860,735	$273,847
Environmental Protection:						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	90,325	95,032
Forester II-Supvry	1.4	1.0	1.0	5,485-6,666	73,930	77,624
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Assoc State Archeologist	1.0	-	-	4,120-4,969	-	-
Totals	5.4	4.0	4.0	$421,575	$329,720	$338,121
Forest Improvement:						
C.E.A. I	0.3	-	-	5,768-7,324	-	-
Forester III	1.0	-	-	5,868-7,133	-	-
Forester II-Supvry[14]	2.6	2.0	-	5,485-6,666	172,947	-
Sr Plant Pathologist-Field	1.0	-	-	4,626-6,137	-	-
Forester I-Nonsupervisory[15,16]	2.0	2.0	2.0	4,641-5,642	124,013	127,192
Assoc Govtl Prog Analyst[17]	0.4	0.5	0.5	4,111-4,997	25,906	27,203
Office Techn-Typing	0.2	-	-	2,510-3,050	-	-
Temporary Help[18]	0.3	1.8	1.8	(9,514)	58,276	58,276
Totals	7.8	6.3	4.3	$554,169	$381,142	$212,671
Forest Practice Regulation:						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	92,300	92,300
Asst Chief-Supvry	1.8	2.0	2.0	5,759-6,999	162,633	170,746
Forester II-Supvry	3.8	4.0	4.0	5,485-6,666	343,686	348,566

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Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Forester I-Nonsupervisory	1.0	1.0	1.0	4,641-5,642	64,488	64,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,663	45,846
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Temporary Help	0.7	1.7	1.7	(64,830)	90,515	90,515
Totals	11.3	12.7	12.7	$853,169	$906,727	$921,903
Forest Management:						
Asst Chief-Supvry[19]	1.0	1.0	-	5,759-6,999	89,524	-
Forester II-Supvry[20]	2.0	2.0	-	5,485-6,666	167,614	-
Transp Surveyor	1.4	-	-	3,352-5,914	-	-
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Jr Staff Analyst-Gen[21]	-	0.5	-	2,632-3,465	12,954	-
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Temporary Help[22]	-	3.5	-	-	165,000	-
Totals	6.0	8.0	1.0	$414,272	$469,965	$34,873
Vegetation Management:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	95,125	99,862
Forester II-Supvry	0.4	1.0	1.0	5,485-6,666	65,820	69,108
Temporary Help	-	-	-	(1,385)	-	-
Totals	1.4	2.0	2.0	$130,038	$160,945	$168,970
Fire and Resource Assessment Program:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	97,715	97,715
Asst Chief-Supvry[23]	1.0	1.0	-	5,759-6,999	89,524	-
Special Asst to Director	1.0	1.0	1.0	6,468-6,994	75,930	75,930
Research Mgr III-Gen	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Forester II-Supvry	1.7	-	-	5,485-6,666	-	-
Research Prog Spec III-Geographic Info Sys	1.0	1.0	1.0	5,448-6,622	75,689	75,689
Research Prog Spec II	0.2	1.0	1.0	4,960-6,028	66,417	69,691
Sr Biologist Spec-Wildlife	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Forester I-Nonsupervisory	0.3	-	-	4,641-5,642	-	-
Research Prog Spec I-Econ	1.9	2.0	2.0	4,516-5,489	116,931	119,643
Research Prog Spec I	0.8	1.0	1.0	4,516-5,489	54,192	56,904
Research Prog Spec I-Geographic Info Sys[24]	3.6	1.0	-	4,516-5,489	62,736	-
Envirntl Scientist	0.4	-	-	2,875-5,336	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	2,902-4,363	48,669	49,863
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Office Asst-Typing[25]	-	1.0	-	2,003-2,641	31,692	-
Temporary Help	1.5	-	-	(104,161)	-	-
Totals	19.7	14.0	11.0	$1,315,609	$902,889	$728,829
Totals, Resources Management	56.0	62.6	39.5	$3,925,707	$4,012,123	$2,679,214
Northern Region						
Region Headquarters:						
C.E.A. III	-	1.0	1.0	8,030-8,854	106,265	106,265
C.E.A. II	3.9	3.0	3.0	7,302-8,051	303,603	303,603
Fire Protection Administrator	2.0	2.0	2.0	6,629-7,308	196,878	196,878

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Asst Chief-Supvry	9.4	10.0	10.0	5,759-6,999	904,676	938,817
Forester II-Supvry[26]	7.9	6.0	5.0	5,485-6,666	489,003	420,494
Assoc Civil Engr	2.0	2.0	2.0	4,871-5,919	142,412	142,412
Sr Arson & Bomb Investigator	1.0	1.0	1.0	4,886-5,902	68,833	72,909
Forestry Equipt Mgr II	2.2	2.0	2.0	4,835-5,878	132,964	135,868
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	65,223	66,812
Battalion Chief-Nonsupervisory	4.0	4.0	4.0	4,641-5,643	261,177	264,624
Forester I-Nonsupervisory[27,28]	5.9	10.0	10.0	4,641-5,642	596,743	616,447
Civil Engrng Assoc	1.0	1.0	1.0	4,635-5,632	67,753	67,753
Research Prog Spec I-Geographic Info Sys	1.0	1.0	1.0	4,516-5,489	60,999	62,739
Arson & Bomb Investigator	2.0	2.0	2.0	4,450-5,366	127,837	135,413
Adm Ofcr II	2.0	3.0	3.0	4,319-5,211	171,148	173,960
Stationary Engr	1.0	1.0	1.0	4,601-5,060	60,720	60,720
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst[29]	1.0	1.0	1.0	4,111-4,997	49,332	51,804
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Forestry Asst II	1.0	1.0	1.0	3,648-4,865	49,169	51,558
Fire Captain[30]	-	1.0	1.0	3,648-4,865	43,776	45,960
Forestry Constrn & Maint Supvr	2.0	2.0	2.0	4,025-4,850	110,870	110,870
Carpenter Supvr	3.0	3.0	3.0	3,749-4,520	141,036	141,036
Electrician II	1.0	0.5	0.5	3,749-4,520	49,356	51,824
Carpenter II	2.0	2.0	2.0	3,577-4,310	94,224	94,224
Civil Engrng Techn II	1.8	2.0	2.0	3,493-4,246	102,158	102,158
Sr Pers Spec	2.0	2.0	2.0	3,418-4,155	99,784	99,784
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	2.4	3.0	3.0	2,632-4,155	142,377	144,432
Carpenter I	0.5	0.5	0.5	3,420-4,113	22,494	22,494
Pers Spec	1.0	1.0	1.0	2,431-3,800	41,994	43,975
Exec Secretary I	2.0	2.0	2.0	2,822-3,431	78,432	78,432
Supvng Prog Techn II	0.4	-	-	2,759-3,355	-	-
Mgt Services Techn	4.0	4.0	4.0	2,331-3,201	141,520	144,797
Dispatcher-Clerk	3.0	3.0	3.0	2,589-3,147	107,910	107,910
Secretary	0.7	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	2.6	4.0	4.0	2,510-3,050	129,898	132,986
Prog Techn II	5.4	6.5	6.5	2,465-2,998	220,392	221,130
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Office Asst Gen	0.4	1.0	1.0	1,938-2,588	29,086	29,581
Temporary Help (Capital Outlay)	-	13.7	13.7	-	513,000	513,000
Temporary Help	6.3	5.3	5.3	(328,436)	214,932	214,932
Disability Blanket	-	7.1	7.1	-	276,892	276,892
Totals	92.0	119.6	118.6	$5,625,564	$6,612,882	$6,643,509
Reforestation Centers:						
Forester II-Supvry	0.6	1.0	1.0	5,485-6,666	65,820	69,108
Forester I-Nonsupervisory	1.8	1.0	1.0	4,641-5,642	55,692	58,476
Forestry Asst II[31]	2.0	1.5	-	3,648-4,865	82,289	-
Forestry Asst I[32]	1.0	1.0	-	3,176-4,225	38,112	-
Forestry Techn[33]	2.7	2.5	-	2,777-3,687	83,310	-

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Office Techn-Typing[34]	0.7	1.0	-	2,510-3,050	30,120	-
Office Asst-Gen	1.0	-	-	1,938-2,588	-	-
Temporary Help	0.7	-	-	(20,874)	-	-
Totals	10.5	8.0	2.0	$484,074	$355,343	$127,584
Boggs Mountain State Forest:						
Forester II-Supvry[35]	1.0	1.0	-	5,485-6,666	65,820	-
Temporary Help	0.4	-	-	(11,505)	-	-
Totals	1.4	1.0	-	$101,133	$65,820	-
Jackson State Forest:						
Asst Chief-Supvry[36]	1.0	1.0	-	5,759-6,999	69,108	-
Forester II-Supvry[37]	2.4	1.7	-	5,485-6,666	109,700	-
Forester I-Nonsupervisory[38]	4.1	3.4	-	4,641-5,642	185,640	-
Research Prog Spec I-Geographic Info Sys[39]	1.0	1.0	-	4,516-5,489	54,192	-
Heavy Fire Equipt Operator[40]	1.0	1.0	-	3,829-4,865	45,948	-
Forestry Asst II[41]	1.2	1.0	-	3,648-4,865	43,776	-
Fire Captain[42]	0.6	1.0	-	3,648-4,865	43,776	-
Forestry Asst I[43]	1.0	1.0	-	3,176-4,225	38,112	-
Office Techn-Typing[44]	0.8	1.0	-	2,510-3,050	30,120	-
Acct Clerk II[45]	1.0	1.0	-	2,209-2,687	27,168	-
Temporary Help	1.2	-	-	(39,721)	-	-
Totals	15.3	13.1	-	$895,134	$647,540	-
Soquel State Forest:						
Forester II-Supvry[46]	0.3	1.0	-	5,485-6,666	65,820	-
Forester I-Nonsupervisory[47]	1.0	1.0	-	4,641-5,642	55,692	-
Office Asst Gen[48]	0.5	0.5	-	1,938-2,588	11,919	-
Temporary Help	1.0	-	-	(31,989)	-	-
Totals	2.8	2.5	-	$129,996	$133,431	-
Latour State Forest:						
Forester II-Supvry[49]	1.0	1.0	-	5,485-6,666	87,616	-
Forester I-Nonsupervisory[50]	-	1.0	-	4,641-5,642	55,692	-
Forestry Asst II	0.9	-	-	3,648-4,865	-	-
Temporary Help	0.4	-	-	(12,279)	-	-
Totals	2.3	2.0	-	$142,530	$143,308	-
Humboldt-Del Norte Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	97,454	102,604
Forester III	1.0	1.0	1.0	5,868-7,133	96,081	96,081
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	157,912	165,861
Forester II-Supvry	5.8	6.0	6.0	5,485-6,666	503,400	520,663
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	148,573	153,033
Fire Prevention Officer I	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Battalion Chief-Nonsupervisory	8.8	9.0	9.0	4,641-5,643	602,164	615,300
Forester I-Nonsupervisory	11.5	5.0	5.0	4,641-5,642	334,044	338,055
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	73,228	73,228
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Heavy Fire Equipt Operator	3.0	3.0	3.0	3,829-4,865	156,342	162,466

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Forestry Asst II	3.8	4.0	4.0	3,648-4,865	189,075	195,041
Fire Captain	31.0	32.0	32.0	3,648-4,865	1,671,206	1,721,542
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Prevention Spec II	0.5	0.5	0.5	3,176-3,860	19,616	20,597
Fire Apparatus Engr	6.2	6.0	6.0	3,325-3,849	265,764	265,764
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	43,502	45,672
Office Techn-Typing	2.5	2.5	2.5	2,510-3,050	85,739	87,153
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	2.0	1.5	1.5	2,003-2,641	44,683	45,280
Temporary Help	2.8	-	-	(144,546)	-	-
Totals	89.9	81.5	81.5	$5,254,398	$4,699,878	$4,819,435
Mendocino Unit:						
Unit Chief	0.2	1.0	1.0	6,629-7,308	102,604	102,604
Asst Chief-Supvry	2.7	4.0	4.0	5,759-6,999	352,376	361,188
Forester II-Supvry	5.3	4.0	4.0	5,485-6,666	317,117	321,684
Forestry Fire Pilot	1.7	2.0	2.0	5,141-6,357	142,425	142,425
Battalion Chief-Nonsupervisory	10.1	10.0	10.0	4,641-5,643	670,759	690,073
Forester I-Nonsupervisory	7.0	6.0	6.0	4,641-5,642	348,587	362,507
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	70,750	74,944
Heavy Fire Equipt Operator	9.0	9.0	9.0	3,829-4,865	459,192	463,901
Forestry Asst II	2.5	3.0	3.0	3,648-4,865	131,328	137,880
Fire Captain	27.5	28.0	28.0	3,648-4,865	1,461,614	1,478,390
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	50,763	50,763
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	44,120	44,120
Fire Apparatus Engr	11.0	12.0	12.0	3,325-3,849	532,988	540,235
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	42,791	42,791
Dispatcher-Clerk	4.0	4.0	4.0	2,589-3,147	142,727	144,817
Secretary	1.0	1.0	1.0	2,510-3,051	34,874	34,874
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Prog Techn II	0.2	-	-	2,465-2,998	-	-
Office Asst-Typing	2.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	4.3	0.5	0.5	(184,029)	13,083	13,083
Totals	96.5	93.5	93.5	$5,242,533	$5,102,166	$5,190,347
Sonoma-Lake-Napa Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	5.0	5.0	5.0	5,759-6,999	465,987	475,919
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	72,402	76,022
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	147,120	147,120
Battalion Chief-Nonsupervisory	15.8	15.0	15.0	4,641-5,643	1,023,748	1,042,360
Forestry Equipt Mgr I	1.8	2.0	2.0	4,554-5,535	132,542	135,964
Heavy Fire Equipt Operator	12.0	12.0	12.0	3,829-4,865	622,237	634,614
Forestry Asst II	1.0	1.0	1.0	3,648-4,865	50,658	50,658
Fire Captain	58.3	61.0	61.0	3,648-4,865	3,212,779	3,294,580
Heavy Equipt Mechanic	3.0	3.0	3.0	3,495-4,212	159,195	159,195
Sr Pers Spec	1.7	2.0	2.0	3,418-4,155	99,784	99,784
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492

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Fire Apparatus Engr-Paramedic	4.0	5.0	5.0	3,557-4,120	245,006	251,467
Fire Prevention Spec II	2.8	4.0	4.0	3,176-3,860	172,785	176,827
Fire Apparatus Engr	31.6	37.0	37.0	3,325-3,849	1,564,219	1,603,891
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	42,689	45,316
Fire Fighter II	6.7	15.0	15.0	2,777-3,374	499,071	522,384
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	34,470	35,076
Dispatcher-Clerk	4.0	4.0	4.0	2,589-3,147	132,380	134,075
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	100,480	102,017
Acctg Techn	2.0	2.0	2.0	2,465-2,998	64,922	66,451
Office Asst-Typing	1.8	2.0	2.0	2,003-2,641	51,252	53,812
Temporary Help	3.4	1.5	1.5	(124,623)	74,592	74,592
Totals	164.9	181.5	181.5	$8,461,015	$9,114,249	$9,328,055
Santa Clara Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	1.8	3.0	3.0	5,759-6,999	242,737	255,693
Forestry Fire Pilot	1.9	2.0	2.0	5,141-6,357	132,811	135,773
Battalion Chief-Nonsupervisory	10.0	10.0	10.0	4,641-5,643	658,939	675,861
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	68,365	71,778
Heavy Fire Equipt Operator	6.0	6.0	6.0	3,829-4,865	317,050	319,366
Fire Captain	34.3	36.0	36.0	3,648-4,865	1,898,034	1,946,492
Fire Captain-Paramedic	7.6	8.0	8.0	3,889-4,723	477,754	485,582
Heavy Equipt Mechanic	2.0	2.0	2.0	3,495-4,212	101,526	101,526
Fire Apparatus Engr-Paramedic	7.7	10.0	10.0	3,557-4,120	454,156	473,143
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	45,649	48,339
Fire Apparatus Engr	12.4	14.0	14.0	3,325-3,849	608,367	612,726
Pers Spec	0.6	1.0	1.0	2,431-3,800	32,558	33,542
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,556	41,556
Dispatcher-Clerk	2.9	3.0	3.0	2,589-3,147	101,659	104,944
Office Techn-Typing	1.5	2.0	2.0	2,510-3,050	65,265	66,780
Acctg Techn	0.5	1.0	1.0	2,465-2,998	29,348	30,816
Temporary Help	1.2	-	-	(38,788)	-	-
Totals	94.4	102.0	102.0	$4,973,367	$5,374,213	$5,502,356
San Mateo-Santa Cruz Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	2.0	3.0	3.0	5,759-6,999	267,135	275,759
Forester II-Supvry	0.8	1.0	1.0	5,485-6,666	88,191	88,191
Battalion Chief-Nonsupervisory	11.0	11.0	11.0	4,641-5,643	739,005	753,289
Forester I-Nonsupervisory	2.7	3.0	3.0	4,641-5,642	180,002	185,690
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	69,907	69,907
Heavy Fire Equipt Operator	3.9	4.0	4.0	3,829-4,865	192,486	199,392
Fire Captain	41.4	44.0	44.0	3,648-4,865	2,296,034	2,307,412
Fire Captain-Paramedic	2.8	3.0	3.0	3,889-4,723	160,403	162,731
Heavy Equipt Mechanic	2.0	2.0	2.0	3,495-4,212	101,526	101,526
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Apparatus Engr-Paramedic	12.6	14.0	14.0	3,557-4,120	624,081	642,144
Fire Prevention Spec II	2.0	3.0	3.0	3,176-3,860	105,471	107,635
Fire Apparatus Engr	20.7	22.0	22.0	3,325-3,849	949,785	968,942
Fire Fighter II-Paramedic	1.4	2.0	2.0	3,000-3,644	70,290	73,804

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Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,083	41,083
Fire Fighter II	4.5	6.0	6.0	2,777-3,374	222,924	228,135
Dispatcher-Clerk	4.0	5.0	5.0	2,589-3,147	169,290	172,445
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,638	33,216
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	4.8	4.5	4.5	2,003-2,641	131,726	134,172
Temporary Help	4.3	-	-	(134,251)	-	-
Disability Blanket	0.1	-	-	(2,316)	-	-
Totals	127.0	133.5	133.5	$6,321,145	$6,623,575	$6,728,071
Butte Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	2.8	3.0	3.0	5,759-6,999	274,916	283,507
Forester II-Supvry	1.5	1.0	1.0	5,485-6,666	65,820	69,108
Battalion Chief-Nonsupervisory	10.8	12.0	12.0	4,641-5,643	817,550	823,471
Forester I-Nonsupervisory	1.8	2.0	2.0	4,641-5,642	121,080	123,864
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	73,376	74,556
Heavy Fire Equipt Operator	3.7	4.0	4.0	3,829-4,865	204,144	206,642
Fire Captain	47.4	48.0	48.0	3,648-4,865	2,511,981	2,525,092
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	45,846	48,143
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Heavy Equipt Mechanic	3.0	3.0	3.0	3,495-4,212	152,289	152,289
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,276	44,390
Telecomm Systems Analyst I	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	45,020	45,020
Fire Apparatus Engr	36.8	38.0	38.0	3,325-3,849	1,608,010	1,647,706
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,556	41,556
Fire Prevention Spec I	2.0	2.0	2.0	2,777-3,374	71,889	73,555
Fire Fighter II	16.3	18.0	18.0	2,777-3,374	605,821	633,276
Dispatcher-Clerk	4.0	4.0	4.0	2,589-3,147	136,753	141,639
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst Gen	2.0	2.0	2.0	1,938-2,588	55,993	56,487
Temporary Help	1.9	-	-	(61,429)	-	-
Totals	146.0	149.0	149.0	$7,128,095	$7,223,510	$7,339,491
Lassen-Modoc Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	170,524	180,740
Forester II-Supvry	1.7	2.0	2.0	5,485-6,666	178,414	183,449
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	145,320	145,320
Battalion Chief-Nonsupervisory	7.0	7.0	7.0	4,641-5,643	464,694	474,951
Forester I-Nonsupervisory	0.7	1.0	1.0	4,641-5,642	55,692	58,476
Forestry Equipt Mgr I	1.5	1.0	1.0	4,554-5,535	54,648	57,384
Heavy Fire Equipt Operator	4.4	5.0	5.0	3,829-4,865	267,154	272,877
Fire Captain	21.9	22.0	22.0	3,648-4,865	1,143,697	1,160,431
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Prevention Spec II	-	0.5	0.5	3,176-3,860	19,056	19,056

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Fire Apparatus Engr	7.7	10.0	10.0	3,325-3,849	426,841	437,631
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	40,656	40,656
Office Techn-Typing	1.0	0.5	0.5	2,510-3,050	17,431	17,431
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	0.3	0.5	0.5	2,003-2,641	13,525	14,202
Temporary Help	1.5	-	-	(70,442)	-	-
Totals	55.7	57.5	57.5	$3,146,128	$3,180,250	$3,245,202
Shasta-Trinity Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	96,685	96,685
Asst Chief-Supvry	4.3	5.0	5.0	5,759-6,999	438,275	457,074
Forester II-Supvry	1.6	2.0	2.0	5,485-6,666	146,151	154,566
Battalion Chief-Nonsupervisory	9.8	10.0	10.0	4,641-5,643	692,829	700,874
Forester I-Nonsupervisory	3.7	3.0	3.0	4,641-5,642	167,076	175,428
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	67,139	69,907
Heavy Fire Equipt Operator	6.7	6.0	6.0	3,829-4,865	306,669	311,043
Fire Captain	34.4	36.0	36.0	3,648-4,865	1,914,698	1,951,529
Heavy Equipt Mechanic	3.0	3.0	3.0	3,495-4,212	159,870	159,870
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	88,593	92,238
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	44,120	44,120
Fire Apparatus Engr	13.7	14.0	14.0	3,325-3,849	597,726	608,381
Pers Spec	1.0	1.0	1.0	2,431-3,800	45,534	45,534
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	40,656	40,656
Dispatcher-Clerk	4.0	4.0	4.0	2,589-3,147	145,960	145,960
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	1.5	3.0	3.0	2,003-2,641	80,830	82,131
Office Asst Gen	1.0	1.0	1.0	1,938-2,588	28,884	29,581
Temporary Help	2.5	-	-	(113,032)	-	-
Totals	96.2	97.0	97.0	$5,184,430	$5,165,684	$5,269,566
Siskiyou Unit:						
Unit Chief	-	1.0	1.0	6,629-7,308	79,548	79,548
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	182,674	182,674
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	89,791	89,791
Battalion Chief-Nonsupervisory	6.8	7.0	7.0	4,641-5,643	467,591	488,246
Forester I-Nonsupervisory	2.7	3.0	3.0	4,641-5,642	178,277	187,813
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	69,907	69,907
Heavy Fire Equipt Operator	3.0	3.0	3.0	3,829-4,865	153,870	154,674
Forestry Asst II	1.0	1.0	1.0	3,648-4,865	55,281	55,281
Fire Captain	20.2	20.0	20.0	3,648-4,865	1,033,413	1,052,054
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Apparatus Engr	11.5	12.0	12.0	3,325-3,849	518,956	528,643
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	40,656	40,656
Fire Prevention Spec I	0.5	0.5	0.5	2,777-3,374	17,671	18,532
Dispatcher-Clerk	1.9	2.0	2.0	2,589-3,147	66,415	69,638
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Steno	1.0	1.0	1.0	2,092-2,732	31,227	31,227
Office Asst-Typing	0.5	0.5	0.5	2,003-2,641	15,093	15,093

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Temporary Help	0.3	-	-	(20,799)	-	-
Totals	56.4	58.0	58.0	$2,975,143	$3,084,529	$3,147,936
Tehama-Glenn Unit:						
Unit Chief	0.9	1.0	1.0	6,629-7,308	79,548	83,520
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	184,221	189,543
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	88,191	88,191
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	146,118	146,220
Battalion Chief-Nonsupervisory	8.0	8.0	8.0	4,641-5,643	526,442	544,409
Forester I-Nonsupervisory	1.0	-	-	4,641-5,642	-	-
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	74,556	74,556
Heavy Fire Equipt Operator	4.0	4.0	4.0	3,829-4,865	219,338	222,418
Fire Captain	23.4	25.0	25.0	3,648-4,865	1,325,915	1,341,765
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	53,065	53,065
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	45,264	47,980
Fire Apparatus Engr	13.7	16.0	16.0	3,325-3,849	690,587	701,833
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	43,644	43,644
Dispatcher-Clerk	2.0	2.0	2.0	2,589-3,147	68,555	71,885
Office Techn-Typing	0.8	0.8	0.8	2,510-3,050	26,146	26,146
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	1.2	1.0	1.0	2,003-2,641	30,188	30,188
Temporary Help	0.6	-	-	(35,856)	-	-
Totals	66.6	68.8	68.8	$3,586,217	$3,685,937	$3,749,522
Nevada-Yuba-Placer Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	1.5	2.0	2.0	5,759-6,999	186,874	186,874
Forester II-Supvry	2.5	2.0	2.0	5,485-6,666	175,629	180,715
Battalion Chief-Nonsupervisory	14.8	14.0	14.0	4,641-5,643	919,086	953,071
Forester I-Nonsupervisory	3.0	4.0	4.0	4,641-5,642	257,874	264,626
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	68,056	70,571
Heavy Fire Equipt Operator	5.0	5.0	5.0	3,829-4,865	259,764	268,397
Fire Captain	37.9	40.0	40.0	3,648-4,865	2,126,834	2,174,406
Fire Captain-Paramedic	1.7	2.0	2.0	3,889-4,723	118,671	118,868
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Apparatus Engr-Paramedic	2.4	3.0	3.0	3,557-4,120	138,486	144,838
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	44,120	44,120
Fire Apparatus Engr	24.7	26.0	26.0	3,325-3,849	1,106,663	1,134,368
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	42,892	45,672
Fire Fighter II	-	3.0	3.0	2,777-3,374	99,972	99,972
Dispatcher-Clerk	6.3	8.0	8.0	2,589-3,147	268,654	276,704
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Temporary Help	2.5	-	-	(118,924)	-	-
Totals	111.3	118.0	118.0	$5,846,989	$6,100,768	$6,250,395
Chamberlain Creek Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	92,597	92,597
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	64,956	64,956

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Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	56,507	56,507
Fire Captain	10.0	10.0	10.0	3,648-4,865	553,633	564,975
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	14.0	14.0	14.0	$794,643	$804,834	$816,176
Eel River Conservation Camp:						
Asst Chief-Supvry	1.2	1.0	1.0	5,759-6,999	69,108	72,564
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	56,507	56,507
Fire Captain	8.8	10.0	10.0	3,648-4,865	583,953	595,429
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	50,763	50,763
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Temporary Help	0.3	-	-	(12,955)	-	-
Totals	14.3	15.0	15.0	$850,039	$861,228	$876,160
Alder Conservation Camp:						
Asst Chief-Supvry	1.7	1.0	1.0	5,759-6,999	69,108	72,564
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	60,594	60,594
Fire Captain	9.6	10.0	10.0	3,648-4,865	565,876	574,266
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	14.3	14.0	14.0	$850,811	$796,475	$808,321
Konocti Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	93,471	98,266
Water & Sewage Plant Opr-Safety	0.8	1.0	1.0	5,060-5,060	60,720	60,720
Fire Captain	9.8	10.0	10.0	3,648-4,865	568,337	583,882
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	56,069	56,069
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,108	35,696
Temporary Help	0.5	-	-	(27,131)	-	-
Totals	14.0	14.0	14.0	$818,358	$812,705	$834,633
Parlin Fork Conservation Camp:						
Asst Chief-Supvry	0.9	1.0	1.0	5,759-6,999	77,288	82,312
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	8.6	10.0	10.0	3,648-4,865	551,602	565,305
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	55,725	55,725
Totals	11.5	13.0	13.0	$659,050	$748,371	$767,098
Delta Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	93,334	94,277
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	69,874	70,817
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	11.3	12.0	12.0	3,648-4,865	694,760	710,573
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	58,252	58,252
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Totals	16.2	17.0	17.0	$963,289	$1,010,096	$1,029,307
Ben Lomond Youth Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	91,757	91,757
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	8.8	10.0	10.0	3,648-4,865	565,838	575,200
Heavy Equipt Mechanic	0.3	1.0	1.0	3,837-4,212	55,725	55,725

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Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	12.1	14.0	14.0	$710,820	$814,217	$823,579
High Rock Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.9	2.0	2.0	3,829-4,865	112,661	115,273
Fire Captain	8.9	9.0	9.0	3,648-4,865	492,289	506,185
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.8	14.0	14.0	$789,610	$800,124	$816,632
Antelope Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	88,397	88,397
Fire Captain	8.6	10.0	10.0	3,648-4,865	540,539	557,169
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	55,725	55,725
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	11.6	13.0	13.0	$645,685	$721,802	$738,432
Deadwood Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	89,604	94,906
Stationary Engr	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	61,494	61,494
Fire Captain	7.8	8.0	8.0	3,648-4,865	459,926	466,077
Temporary Help	0.6	-	-	(37,913)	-	-
Totals	11.4	11.0	11.0	$705,681	$674,780	$686,233
Intermountain Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	57,407	57,407
Fire Captain	6.6	8.0	8.0	3,648-4,865	438,789	452,298
Totals	9.6	11.0	11.0	$574,919	$654,229	$667,738
Ishi Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	0.8	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	56,507	56,507
Fire Captain	9.9	10.0	10.0	3,648-4,865	576,977	589,731
Office Techn-Typing	0.7	1.0	1.0	2,510-3,050	38,880	38,880
Totals	13.4	14.0	14.0	$805,804	$830,397	$843,151
Susanville Training Center:						
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	58,063	61,508
Fire Captain	8.9	10.0	10.0	3,648-4,865	586,105	594,432
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Temporary Help	0.8	-	-	(46,668)	-	-
Totals	11.6	12.0	12.0	$663,471	$674,288	$687,572
Salt Creek Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	0.9	1.0	1.0	3,829-4,865	63,367	63,367
Fire Captain	10.0	10.0	10.0	3,648-4,865	586,669	603,262
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.9	14.0	14.0	$833,325	$845,210	$861,803

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Sugar Pine Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	89,138	94,417
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	68,285	69,632
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	11.3	12.0	12.0	3,648-4,865	697,383	710,118
Heavy Equipt Mechanic	0.9	1.0	1.0	3,837-4,212	55,725	55,725
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Temporary Help	2.1	-	-	(178,117)	-	-
Totals	18.3	17.0	17.0	$1,151,983	$1,011,428	$1,030,789
Trinity River Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	90,536	95,216
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	9.1	10.0	10.0	3,648-4,865	578,152	594,505
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	55,725	55,725
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,010	37,141
Temporary Help	0.3	-	-	(21,152)	-	-
Totals	13.4	14.0	14.0	$782,119	$825,179	$846,343
Valley View Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Fire Captain	9.5	10.0	10.0	3,648-4,865	581,340	595,477
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	57,802	57,802
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	34,861	34,861
Totals	11.8	13.0	13.0	$700,815	$768,280	$782,417
Butte Fire Center:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	88,397	88,397
Fire Captain	5.9	8.0	8.0	3,648-4,865	450,281	458,148
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	50,763	50,763
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,284	34,861
Temporary Help	1.0	-	-	(28,128)	-	-
Totals	9.9	11.0	11.0	$550,010	$622,725	$632,169
Devil's Garden Conservation Camp:						
Asst Chief-Supvry	0.8	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	64,956	64,956
Heavy Fire Equipt Operator	1.6	1.0	1.0	3,829-4,865	57,407	57,407
Fire Captain	8.2	10.0	10.0	3,648-4,865	555,587	565,274
Temporary Help	0.6	-	-	(35,035)	-	-
Totals	12.2	13.0	13.0	$721,130	$772,227	$781,914
Washington Youth Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	92,005	98,266
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	7.5	10.0	10.0	3,648-4,865	531,971	550,521
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	46,044	48,346
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,318	34,861
Totals	11.5	14.0	14.0	$679,370	$767,094	$795,750
Totals, Northern Region	1,488.0	1,558.5	1,532.9	$80,748,823	$83,128,772	$83,467,686
Southern Region						
Region Headquarters:						
C.E.A. II	4.5	2.0	2.0	7,302-8,051	212,496	212,496

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C.E.A. I	-	1.0	1.0	5,768-7,324	103,000	103,000
Fire Protection Administrator	2.4	2.0	2.0	6,629-7,308	177,475	182,324
Asst Chief-Supvry	10.7	10.0	10.0	5,759-6,999	903,064	916,654
Forester II-Supvry	2.2	2.0	2.0	5,485-6,666	157,811	161,099
Nurse Practitioner	1.0	1.0	1.0	4,550-6,043	81,072	81,072
Assoc Civil Engr	3.0	3.0	3.0	4,871-5,919	212,172	219,117
Sr Arson & Bomb Investigator	1.0	1.0	1.0	4,886-5,902	74,385	75,093
Forestry Equipt Mgr II	2.0	2.0	2.0	4,835-5,878	160,645	162,292
Battalion Chief-Nonsupervisory	5.7	7.0	7.0	4,641-5,643	455,525	470,071
Forester I-Nonsupervisory[51,52]	1.1	4.0	4.0	4,641-5,642	237,203	245,555
Arson & Bomb Investigator	1.0	-	-	4,450-5,366	-	-
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	53,866	56,556
Adm Ofcr II	1.2	2.0	2.0	4,319-5,211	123,294	123,294
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst[53,54]	1.0	2.0	2.0	4,111-4,997	101,693	106,782
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Forestry Asst II	2.0	1.0	1.0	3,648-4,865	46,738	49,074
Fire Captain [55]	1.0	2.0	2.0	3,648-4,865	96,220	101,513
Forestry Constrn & Maint Supvr	2.0	2.0	2.0	4,025-4,850	116,084	116,400
Electrician Supvr	2.0	2.0	2.0	3,926-4,734	103,440	103,440
Electrician II	1.0	1.0	1.0	3,749-4,520	49,356	49,356
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	53,028	53,028
Adm Ofcr I	0.6	1.0	1.0	2,997-4,319	51,828	51,828
Carpenter II	2.0	2.0	2.0	3,577-4,310	94,224	94,224
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	50,763	50,763
Sr Pers Spec	1.4	1.0	1.0	3,418-4,155	49,892	49,892
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	141,109	142,471
Pers Spec	3.0	3.0	3.0	2,431-3,800	137,102	137,502
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,083	41,083
Exec Secretary I	3.0	3.0	3.0	2,822-3,431	125,304	125,917
Accountant I-Supvr	1.0	1.0	1.0	2,819-3,353	37,897	39,678
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Dispatcher-Clerk	2.0	2.0	2.0	2,589-3,147	71,940	71,940
Groundskeeper	0.5	0.5	0.5	2,511-3,119	17,106	17,106
Office Techn-Typing	3.3	4.0	4.0	2,510-3,050	134,703	136,215
Sr Acct Clerk	0.3	-	-	2,465-2,998	-	-
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Acct Clerk II	2.0	2.0	2.0	2,209-2,687	60,548	61,411
Office Asst-Typing[56]	3.5	3.5	3.5	2,003-2,641	106,542	106,542
Janitor	0.5	0.5	0.5	1,960-2,382	13,613	13,613
Temporary Help (Capital Outlay)	-	3.0	3.0	-	111,000	111,000
Temporary Help	10.2	4.6	4.6	(546,196)	227,712	227,712
Disability Blanket	0.9	9.5	9.5	(2,207)	374,346	374,346
Totals	90.0	98.6	98.6	$5,357,037	$5,550,708	$5,626,888
Mountain Home State Forest:						
Forester II-Supvry[57]	1.0	1.0	-	5,485-6,666	65,820	-
Forestry Asst I[58]	1.0	1.0	-	3,176-4,225	43,074	-

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Temporary Help	1.3	-	-	(38,513)	-	-
Totals	3.3	2.0	-	$163,930	$108,894	-
Riverside Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	96,685	96,685
Asst Chief-Supvry	8.2	10.0	10.0	5,759-6,999	920,116	923,995
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	147,120	147,120
Battalion Chief-Nonsupervisory	31.2	33.0	33.0	4,641-5,643	2,118,866	2,173,510
Forestry Equipt Mgr I	2.0	2.0	2.0	4,554-5,535	142,471	142,471
Heavy Fire Equipt Operator	4.2	5.0	5.0	3,829-4,865	262,586	263,306
Forestry Asst II	1.0	0.5	0.5	3,648-4,865	27,108	27,108
Fire Captain	136.0	143.0	143.0	3,648-4,865	7,502,951	7,536,717
Fire Captain-Paramedic	4.1	4.0	4.0	3,889-4,723	236,206	238,103
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Asst Info Officer	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	122,975	127,906
Fire Apparatus Engr-Paramedic	22.2	23.0	23.0	3,557-4,120	1,134,308	1,181,105
Forestry Logistics Ofcr II	1.0	1.0	1.0	3,252-3,907	44,657	44,657
Fire Apparatus Engr	157.0	170.0	170.0	3,325-3,849	7,283,022	7,427,266
Pers Spec	1.8	2.0	2.0	2,431-3,800	86,868	86,868
Fire Fighter II-Paramedic	70.0	80.0	80.0	3,000-3,644	3,187,241	3,413,481
Fire Prevention Spec I	2.0	2.0	2.0	2,777-3,374	80,144	80,144
Fire Fighter II	251.6	285.0	285.0	2,777-3,374	10,082,465	10,446,247
Accountant I-Supvr	1.0	1.0	1.0	2,819-3,353	39,296	39,525
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	35,970	35,970
Office Techn-Typing	7.3	8.0	8.0	2,510-3,050	280,365	280,627
Sr Acct Clerk	0.8	2.0	2.0	2,465-2,998	66,645	68,157
Acctg Techn	0.1	1.0	1.0	2,465-2,998	29,580	29,580
Acct Clerk II	1.8	-	-	2,209-2,687	-	-
Office Asst-Typing	1.2	2.0	2.0	2,003-2,641	54,816	56,046
Office Asst-Gen	-	1.0	1.0	1,938-2,588	23,838	25,032
Temporary Help	3.2	-	-	(115,812)	-	-
Totals	716.7	784.5	784.5	$31,120,950	$34,103,157	$34,988,484
San Bernardino Unit:						
Unit Chief	1.3	1.0	1.0	6,629-7,308	79,548	83,520
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	186,874	186,874
Battalion Chief-Nonsupervisory	7.3	7.0	7.0	4,641-5,643	492,842	492,842
Forester I-Nonsupervisory	1.0	1.0	1.0	4,641-5,642	61,968	65,024
Forestry Equipt Mgr I	1.0	2.0	2.0	4,554-5,535	125,217	125,217
Heavy Fire Equipt Operator	1.5	2.0	2.0	3,829-4,865	97,506	99,798
Fire Captain	31.3	33.0	33.0	3,648-4,865	1,756,431	1,806,974
Fire Captain-Paramedic	1.0	1.0	1.0	3,889-4,723	62,907	64,662
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,892	49,892
Fire Apparatus Engr-Paramedic	6.7	7.0	7.0	3,557-4,120	353,891	361,829
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	44,120	44,120
Fire Apparatus Engr	10.6	11.0	11.0	3,325-3,849	465,272	481,898
Fire Fighter II-Paramedic	5.9	7.0	7.0	3,000-3,644	277,980	290,548
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,978	44,036
Fire Fighter II	4.2	6.0	6.0	2,777-3,374	216,527	224,865

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Dispatcher-Clerk	3.8	4.0	4.0	2,589-3,147	143,023	143,880
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	68,566	69,723
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals	83.6	90.0	90.0	$4,282,768	$4,558,809	$4,669,969
San Diego Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	1.0	2.0	2.0	5,759-6,999	145,130	148,586
Battalion Chief-Nonsupervisory	12.0	12.0	12.0	4,641-5,643	826,253	837,904
Forester I-Nonsupervisory	1.0	1.0	1.0	4,641-5,642	65,388	65,388
Forestry Equipt Mgr I	0.8	1.0	1.0	4,554-5,535	61,096	64,152
Heavy Fire Equipt Operator	3.2	5.0	5.0	3,829-4,865	248,317	250,569
Fire Captain	60.7	62.0	62.0	3,648-4,865	3,323,637	3,385,661
Fire Captain-Paramedic	2.0	2.0	2.0	3,889-4,723	111,666	113,735
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	48,346	48,346
Sr Pers Spec	1.1	1.0	1.0	3,418-4,155	47,492	47,492
Fire Apparatus Engr-Paramedic	9.0	9.0	9.0	3,557-4,120	420,979	428,082
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	46,436	46,436
Fire Apparatus Engr	29.8	32.0	32.0	3,325-3,849	1,342,501	1,383,213
Pers Spec	1.0	1.0	1.0	2,431-3,800	45,431	45,600
Fire Fighter II-Paramedic	5.3	6.0	6.0	3,000-3,644	222,800	233,931
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	42,218	44,285
Fire Fighter II	2.7	4.0	4.0	2,777-3,374	133,296	139,968
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	38,450	38,450
Dispatcher-Clerk	4.0	4.0	4.0	2,589-3,147	139,755	141,347
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acct Clerk II	0.4	0.8	0.8	2,209-2,687	20,376	21,393
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	30,187	30,187
Forestry Cook I	0.3	1.0	1.0	2,146-2,609	33,091	33,091
Temporary Help	1.4	-	-	(50,176)	-	-
Totals	142.0	150.8	150.8	$7,178,861	$7,526,145	$7,681,116
San Luis Obispo Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	102,600	102,600
Asst Chief-Supvry	1.4	2.0	2.0	5,759-6,999	175,600	179,467
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	97,596	97,596
Battalion Chief-Nonsupervisory	10.6	11.0	11.0	4,641-5,643	739,941	756,316
Forestry Equipt Mgr I	0.5	1.0	1.0	4,554-5,535	75,765	76,354
Heavy Fire Equipt Operator	5.1	5.0	5.0	3,829-4,865	255,739	258,031
Fire Captain	49.4	51.0	51.0	3,648-4,865	2,746,326	2,782,370
Fire Captain-Paramedic	3.1	3.0	3.0	3,889-4,723	164,652	164,652
Heavy Equipt Mechanic	2.0	2.0	2.0	3,495-4,212	111,317	111,317
Sr Pers Spec	1.8	1.8	1.8	3,418-4,155	83,111	83,111
Fire Apparatus Engr-Paramedic	4.8	6.0	6.0	3,557-4,120	260,183	271,163
Fire Prevention Spec II	3.0	3.0	3.0	3,176-3,860	139,383	139,383
Fire Apparatus Engr	30.6	32.0	32.0	3,325-3,849	1,392,174	1,412,162
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,083	41,510
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Dispatcher-Clerk	5.5	5.0	5.0	2,589-3,147	167,512	173,346

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Secretary	0.6	-	-	2,510-3,051	-	-
Office Techn-Typing	3.0	4.0	4.0	2,510-3,050	134,237	137,312
Sr Acct Clerk	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Temporary Help	1.3	0.3	0.3	(54,321)	5,526	5,526
Totals	128.7	133.1	133.1	$6,542,166	$6,799,338	$6,898,809
Fresno-Kings Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	2.6	3.0	3.0	5,759-6,999	279,741	279,741
Battalion Chief-Nonsupervisory	10.8	12.0	12.0	4,641-5,643	789,178	803,259
Forester I-Nonsupervisory	0.8	1.0	1.0	4,641-5,642	55,692	58,476
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	77,877	77,877
Heavy Fire Equipt Operator	3.0	3.0	3.0	3,829-4,865	161,944	165,169
Fire Captain	47.0	53.0	53.0	3,648-4,865	2,780,598	2,834,965
Heavy Equipt Mechanic	2.0	3.0	3.0	3,495-4,212	148,070	148,070
Sr Pers Spec	-	1.0	1.0	3,418-4,155	50,280	50,280
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	31,584	33,156
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	45,020	45,020
Fire Apparatus Engr	35.1	42.0	42.0	3,325-3,849	1,776,183	1,822,153
Pers Spec	1.0	-	-	2,431-3,800	-	-
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	40,656	40,656
Fire Fighter II	3.1	4.0	4.0	2,777-3,374	157,387	159,055
Dispatcher-Clerk	6.0	8.0	8.0	2,589-3,147	283,826	284,826
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,067	32,621
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	59,638	61,026
Temporary Help	0.1	0.3	0.3	(2,825)	17,992	17,992
Disability Blanket	1.7	-	-	(121,428)	-	-
Totals	121.2	139.3	139.3	$6,150,418	$6,919,439	$7,047,048
Madera-Mariposa-Merced Unit:						
Unit Chief	1.5	1.0	1.0	6,629-7,308	98,439	98,439
Asst Chief-Supvry	4.1	5.0	5.0	5,759-6,999	455,225	461,345
Deputy Fire Marshal III-Spec	1.0	1.0	1.0	4,883-5,898	70,572	71,556
Battalion Chief-Nonsupervisory	14.4	15.0	15.0	4,641-5,643	976,151	1,006,052
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	69,605	73,080
Heavy Fire Equipt Operator	6.0	6.0	6.0	3,829-4,865	314,982	320,413
Fire Captain	44.8	50.0	50.0	3,648-4,865	2,657,773	2,695,024
Sr Pers Spec	2.0	2.0	2.0	3,418-4,155	99,784	99,784
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	38,112	40,020
Fire Apparatus Engr	69.0	77.0	77.0	3,325-3,849	3,327,120	3,421,164
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	43,589	45,718
Dispatcher-Clerk	9.9	11.0	11.0	2,589-3,147	385,009	394,699
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,723	69,723
Acctg Techn	1.0	1.0	1.0	2,465-2,998	33,366	34,267
Office Asst-Typing	1.1	1.5	1.5	2,003-2,641	41,165	42,468
Temporary Help	2.1	0.4	0.4	(87,048)	18,105	18,105
Totals	161.9	175.9	175.9	$8,015,261	$8,698,720	$8,891,857
Tulare Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	98,439	98,439

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Asst Chief-Supvry	2.5	3.0	3.0	5,759-6,999	238,828	246,054
Battalion Chief-Nonsupervisory	12.0	12.0	12.0	4,641-5,643	825,069	837,325
Forester I-Nonsupervisory	0.8	1.0	1.0	4,641-5,642	55,692	58,476
Forestry Equipt Mgr I	1.1	1.0	1.0	4,554-5,535	54,648	57,384
Heavy Fire Equipt Operator	4.0	4.0	4.0	3,829-4,865	206,859	212,563
Fire Captain	46.5	49.0	49.0	3,648-4,865	2,601,760	2,635,398
Heavy Equipt Mechanic	-	2.0	2.0	3,495-4,212	90,282	90,282
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	44,120	44,120
Fire Apparatus Engr	47.1	48.0	48.0	3,325-3,849	2,050,176	2,099,432
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,307	41,556
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	35,970	35,970
Sr Steno	1.0	1.0	1.0	2,510-3,052	34,884	34,884
Acctg Techn	0.4	1.0	1.0	2,465-2,998	34,244	34,267
Temporary Help	0.2	0.4	0.4	(5,902)	18,103	18,103
Totals	120.6	127.4	127.4	$6,148,111	$6,477,873	$6,591,745
Amador-El Dorado Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	102,604	102,604
Asst Chief-Supvry	2.0	2.0	2.0	5,759-6,999	195,311	195,311
Forester II-Supvry	0.7	1.0	1.0	5,485-6,666	65,820	69,108
Battalion Chief-Nonsupervisory	7.1	8.0	8.0	4,641-5,643	539,121	543,626
Forester I-Nonsupervisory	4.8	4.0	4.0	4,641-5,642	272,837	272,837
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	67,886	71,069
Heavy Fire Equipt Operator	3.8	4.0	4.0	3,829-4,865	205,326	207,904
Forestry Asst II	1.0	1.0	1.0	3,648-4,865	51,558	51,558
Fire Captain	23.8	26.0	26.0	3,648-4,865	1,356,479	1,369,331
Fire Captain-Paramedic	3.8	3.0	3.0	3,889-4,723	184,144	185,955
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	53,283	53,283
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	51,665	51,665
Fire Apparatus Engr-Paramedic	8.8	11.0	11.0	3,557-4,120	526,749	543,944
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	45,020	45,020
Fire Apparatus Engr	11.4	14.0	14.0	3,325-3,849	592,823	607,370
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,556	41,556
Dispatcher-Clerk	8.0	9.0	9.0	2,589-3,147	324,256	327,565
Secretary	0.8	1.0	1.0	2,510-3,051	36,612	36,612
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,549	35,549
Temporary Help	4.5	2.0	2.0	(161,655)	64,899	64,899
Totals	87.5	93.0	93.0	$4,548,136	$4,813,498	$4,876,766
Tuolumne-Calaveras Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	102,604	102,604
Asst Chief-Supvry	3.0	3.0	3.0	5,759-6,999	292,054	293,034
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	94,577	95,377
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	154,113	154,558
Battalion Chief-Nonsupervisory	10.9	10.0	10.0	4,641-5,643	698,654	700,270
Forester I-Nonsupervisory	2.0	2.0	2.0	4,641-5,642	127,769	130,661
Forestry Equipt Mgr I	0.7	1.0	1.0	4,554-5,535	66,059	69,869
Heavy Fire Equipt Operator	4.0	4.0	4.0	3,829-4,865	236,599	237,767
Fire Captain	44.6	46.0	46.0	3,648-4,865	2,532,282	2,534,664

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	Authorized 2004-05	Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	55,794	55,794
Sr Pers Spec	2.0	2.0	2.0	3,418-4,155	102,152	102,152
Fire Prevention Spec II	1.0	1.0	1.0	3,176-3,860	47,336	47,336
Fire Apparatus Engr	13.2	16.0	16.0	3,325-3,849	702,442	708,913
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	44,569	44,818
Fire Fighter II	1.0	1.0	1.0	2,777-3,374	33,324	34,992
Dispatcher-Clerk	2.6	3.0	3.0	2,589-3,147	105,346	106,914
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,862	34,862
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	2.3	0.3	0.3	(89,216)	18,061	18,061
Totals	96.3	98.3	98.3	$5,213,910	$5,513,051	$5,537,100
San Benito-Monterey Unit:						
Unit Chief	1.0	1.0	1.0	6,629-7,308	102,604	102,604
Asst Chief-Supvry	2.0	3.0	3.0	5,759-6,999	265,642	265,642
Forestry Fire Pilot	2.0	2.0	2.0	5,141-6,357	146,983	146,983
Battalion Chief-Nonsupervisory	12.6	13.0	13.0	4,641-5,643	864,995	881,177
Forester I-Nonsupervisory	0.8	1.0	1.0	4,641-5,642	55,692	58,476
Forestry Equipt Mgr I	1.0	1.0	1.0	4,554-5,535	72,756	76,394
Heavy Fire Equipt Operator	5.7	6.0	6.0	3,829-4,865	297,281	309,790
Fire Captain	48.9	51.0	51.0	3,648-4,865	2,671,123	2,719,553
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	53,064	53,064
Sr Pers Spec	2.0	2.0	2.0	3,418-4,155	99,785	99,785
Fire Prevention Spec II	1.1	3.0	3.0	3,176-3,860	116,720	116,720
Fire Apparatus Engr	32.4	33.0	33.0	3,325-3,849	1,424,436	1,447,997
Forestry Logistics Ofcr I	1.0	1.0	1.0	2,960-3,557	41,083	41,083
Fire Prevention Spec I	1.0	1.0	1.0	2,777-3,374	36,336	38,102
Fire Fighter II	11.6	12.0	12.0	2,777-3,374	413,830	432,537
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Acctg Techn	2.0	2.0	2.0	2,465-2,998	68,537	68,537
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	27,050	28,404
Temporary Help	0.1	0.3	0.3	(2,713)	10,473	10,473
Totals	128.2	135.3	135.3	$6,399,124	$6,805,002	$6,933,933
Bautista Conservation Camp:						
Asst Chief-Supvry	0.8	1.0	1.0	5,759-6,999	69,108	72,564
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	0.6	1.0	1.0	3,829-4,865	59,280	59,280
Fire Captain	10.4	14.0	14.0	3,648-4,865	753,004	769,955
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.8	18.0	18.0	$809,175	$982,289	$1,002,696
Owens Valley Conservation Camp:						
Asst Chief-Supvry	0.9	1.0	1.0	5,759-6,999	69,108	72,564
Water & Sewage Plant Opr-Safety	0.5	1.0	1.0	5,060-5,060	64,956	64,956
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	60,594	60,594
Fire Captain	7.4	9.0	9.0	3,648-4,865	512,691	522,190
Fire Captain	1.0	1.0	1.0	3,345-4,652	58,620	58,620
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	11.8	14.0	14.0	$688,497	$800,830	$813,785

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	 Authorized 2004-05	 Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	 Estimated 2004-05	 Proposed 2005-06
La Cima Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	82,719	86,855
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	60,720	60,720
Heavy Fire Equipt Operator	0.9	1.0	1.0	3,829-4,865	50,436	52,958
Fire Captain	5.9	8.0	8.0	3,648-4,865	423,575	432,028
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Forestry Cook I	0.8	-	-	2,146-2,609	-	-
Totals	11.4	12.0	12.0	$615,420	$652,311	$667,422
Pilot Rock Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	55,407	58,596
Forestry Asst II	0.6	0.5	0.5	3,648-4,865	21,888	22,980
Fire Captain	10.0	10.0	10.0	3,648-4,865	587,345	588,131
Totals	13.6	13.5	13.5	$812,070	$822,673	$827,740
Prado Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Fire Captain	7.9	8.0	8.0	3,648-4,865	468,095	474,552
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	58,252	58,252
Totals	9.9	10.0	10.0	$610,307	$620,624	$627,081
Puerta La Cruz Conservation Camp:						
Asst Chief-Supvry	1.8	1.0	1.0	5,759-6,999	96,586	96,586
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	59,426	59,426
Fire Captain	9.1	10.0	10.0	3,648-4,865	579,526	585,917
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.9	14.0	14.0	$845,689	$836,435	$842,826
Rainbow Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Heavy Fire Equipt Operator	2.0	2.0	2.0	3,829-4,865	117,685	117,685
Fire Captain	9.5	10.0	10.0	3,648-4,865	600,386	601,705
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	14.5	15.0	15.0	$872,262	$913,245	$914,564
Oak Glen Youth Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	85,959	90,077
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	68,785	68,785
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	56,507	56,507
Fire Captain	12.9	14.0	14.0	3,648-4,865	773,218	786,328
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	51,816	51,816
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	37,141	37,141
Totals	17.8	19.0	19.0	$1,033,765	$1,073,426	$1,090,654
Norco Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	88,397	88,397
Fire Captain	8.4	9.0	9.0	3,648-4,865	498,558	507,497
Totals	9.4	10.0	10.0	$567,939	$586,955	$595,894

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Cuesta Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	98,268	98,268
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	45,948	48,240
Fire Captain	8.1	8.0	8.0	3,648-4,865	468,801	468,801
Totals	10.1	10.0	10.0	$627,954	$613,017	$615,309
Los Robles Youth Conservation Camp:						
Asst Chief-Supvry	0.8	1.0	1.0	5,759-6,999	98,036	98,268
Heavy Fire Equipt Operator	1.0	1.0	1.0	3,829-4,865	51,558	51,558
Fire Captain	7.6	10.0	10.0	3,648-4,865	521,286	523,811
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	10.4	13.0	13.0	$595,193	$705,741	$708,498
Fenner Canyon Youth Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	92,597	92,597
Fire Captain	9.8	10.0	10.0	3,648-4,865	592,695	600,293
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	54,175	54,175
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	55,831	53,831
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	32,400	33,912
Totals	13.9	14.0	14.0	$808,192	$827,698	$834,808
California Institute For Women Training:						
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Fire Captain	4.0	4.0	4.0	3,648-4,865	241,063	242,959
Totals	5.0	5.0	5.0	$309,011	$311,203	$313,099
McCain Valley Conservation Camp:						
Asst Chief-Supvry	0.6	1.0	1.0	5,759-6,999	95,746	96,586
Fire Captain	10.1	10.0	10.0	3,648-4,865	554,610	563,246
Heavy Equipt Mechanic	0.2	1.0	1.0	3,837-4,212	46,044	48,346
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	11.9	13.0	13.0	$670,338	$733,541	$745,319
Ventura Youth Conservation Camp:						
Asst Chief-Supvry	0.6	1.0	1.0	5,759-6,999	99,862	99,862
Fire Captain	9.9	10.0	10.0	3,648-4,865	553,677	563,161
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	58,252	58,252
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Temporary Help	1.2	-	-	(65,144)	-	-
Totals	13.7	13.0	13.0	$766,303	$748,932	$758,416
Sierra Conservation Camp:						
Battalion Chief-Nonsupervisory	0.3	1.0	1.0	4,641-5,643	69,902	69,902
Fire Captain	9.8	10.0	10.0	3,648-4,865	606,377	606,377
Totals	10.1	11.0	11.0	$609,972	$676,279	$676,279
Vallecito Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	98,266	98,266
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	9.2	10.0	10.0	3,648-4,865	564,924	571,498
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	56,093	56,093
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.1	14.0	14.0	$800,411	$820,180	$826,754
Miramonte Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	94,277	94,277

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	 Authorized 2004-05	 Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	 Estimated 2004-05	 Proposed 2005-06
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	64,956	64,956
Fire Captain	7.3	8.0	8.0	3,648-4,865	464,125	467,100
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	58,255	58,255
Totals	10.3	11.0	11.0	$641,522	$681,613	$684,588
Mountain Home Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	92,597	92,597
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	9.1	10.0	10.0	3,648-4,865	571,357	578,677
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	50,544	50,544
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	32,480	34,108
Totals	13.1	14.0	14.0	$771,310	$810,734	$819,682
Baseline Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	99,862	99,862
Water & Sewage Plant Opr-Safety	1.5	1.0	1.0	5,060-5,060	60,720	60,720
Fire Captain	9.3	10.0	10.0	3,648-4,865	531,408	545,836
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	56,093	56,093
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	36,547	36,547
Totals	13.8	14.0	14.0	$805,599	$784,630	$799,058
Growlersburg Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	76,008	76,008
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	10.1	10.0	10.0	3,648-4,865	587,719	591,698
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	61,505	61,505
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	37,829	37,829
Totals	14.1	14.0	14.0	$843,309	$826,817	$830,796
Gabilan Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	93,227	94,067
Fire Captain	10.0	10.0	10.0	3,648-4,865	592,496	595,479
Heavy Equipt Mechanic	1.0	1.0	1.0	3,837-4,212	58,252	58,252
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	37,141	37,141
Totals	13.0	13.0	13.0	$770,552	$781,116	$784,939
Mount Bullion Youth Conservation Camp:						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	98,266	98,266
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	9.1	10.0	10.0	3,648-4,865	561,797	572,584
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	50,763	50,763
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	13.1	14.0	14.0	$778,949	$809,443	$820,230
Pine Grove Youth Conservation Camp:						
Asst Chief-Supvry	0.8	1.0	1.0	5,759-6,999	97,707	98,547
Water & Sewage Plant Opr-Safety	1.0	1.0	1.0	5,060-5,060	63,756	63,756
Fire Captain	10.4	11.0	11.0	3,648-4,865	633,239	641,433
Heavy Equipt Mechanic	0.5	1.0	1.0	3,837-4,212	53,232	53,232
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	36,166	36,166
Totals	13.2	15.0	15.0	$786,017	$884,100	$893,134
Totals, Southern Region	2,174.9	2,341.7	2,339.7	$108,560,428	$116,178,466	$118,237,286

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Office of the State Fire Marshal						
Headquarters:						
Asst Fire Marshal	1.0	1.0	1.0	8,209-8,879	93,829	93,829
C.E.A. II	-	1.0	1.0	7,302-8,051	92,803	92,803
C.E.A. I	1.3	1.0	1.0	5,768-7,324	68,729	68,729
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Adm Ofcr II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Staff Services Analyst-Gen	4.8	5.0	5.0	2,632-4,155	190,826	198,181
Exec Secretary I	0.6	-	-	2,822-3,431	-	-
Mgt Services Techn	1.0	2.0	2.0	2,331-3,201	64,287	65,963
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	32,125	33,731
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	-	0.8	0.8	-	29,924	29,924
Totals	12.3	14.8	14.8	$655,401	$734,121	$744,758
Pipeline Safety:						
Div Chief	1.0	1.0	1.0	5,927-6,535	76,263	76,263
Supvng Pipeline Safety Engr	1.0	1.0	1.0	5,101-6,152	74,351	78,695
Deputy Fire Marshal III-Spec	1.0	1.0	1.0	4,883-5,898	72,684	73,156
Pipeline Safety Engr	7.0	7.0	7.0	3,499-5,335	456,485	459,125
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	54,179	56,889
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,111-4,997	59,964	59,964
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	2,902-4,363	41,929	44,026
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	1.1	1.5	1.5	2,510-3,050	52,292	52,292
Temporary Help	-	0.1	0.1	-	7,200	7,200
Totals	13.6	15.6	15.6	$829,034	$926,931	$940,778
Fire Engineering:						
Div Chief	1.0	1.0	1.0	5,927-6,535	75,387	75,479
Staff Envirntl Scientist	0.9	1.0	1.0	5,088-6,144	61,056	64,104
Deputy Fire Marshal III-Supvr	1.0	1.0	1.0	4,886-5,902	72,417	72,417
Deputy Fire Marshal III-Spec	5.1	5.0	5.0	4,883-5,898	369,032	373,069
Dep Fire Marshal	1.0	1.0	1.0	3,866-4,883	62,698	62,698
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,846	47,492
Mgt Services Techn	2.2	3.0	3.0	2,331-3,201	109,761	109,761
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	34,861	34,861
Totals	12.5	14.0	14.0	$770,214	$831,058	$839,881
Code Enforcement - North:						
Div Chief	1.7	1.0	1.0	5,927-6,535	78,616	78,616
Deputy Fire Marshal III-Supvr	2.0	2.0	2.0	4,886-5,902	139,383	144,936
Deputy Fire Marshal III-Spec	8.6	9.0	9.0	4,883-5,898	646,661	651,182
Dep Fire Marshal	5.9	6.0	6.0	3,866-4,883	347,953	351,490
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,860	36,600
Temporary Help	0.4	-	-	(32,633)	-	-
Totals	20.6	20.0	20.0	$1,338,500	$1,284,060	$1,299,411
Code Enforcement - South:						
Div Chief	1.0	1.0	1.0	5,927-6,535	80,184	80,184
Deputy Fire Marshal III-Supvr	2.0	2.0	2.0	4,886-5,902	139,084	140,864

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 2003-04	 Authorized 2004-05	 Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	 Estimated 2004-05	 Proposed 2005-06
Deputy Fire Marshal III-Spec	3.1	3.0	3.0	4,883-5,898	202,534	202,534
Dep Fire Marshal	4.3	5.0	5.0	3,866-4,883	294,091	299,693
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	73,174	73,174
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	30,120	31,632
Temporary Help	0.7	-	-	(39,984)	-	-
Totals	13.7	14.0	14.0	$810,252	$819,187	$828,081
Code Development and Analysis:						
Div Chief	1.0	1.0	1.0	5,927-6,535	78,612	78,612
Deputy Fire Marshal III-Spec	2.9	3.0	3.0	4,883-5,898	203,998	207,815
Dep Fire Marshal	0.7	-	-	3,866-4,883	-	-
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	47,492	47,492
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Office Techn-Typing	0.8	0.5	0.5	2,510-3,050	17,431	17,431
Totals	5.9	5.5	5.5	$366,948	$347,533	$351,350
Totals, Office of the State Fire Marshal	78.6	83.9	83.9	$4,770,349	$4,942,890	$5,004,259
Local Government:						
Unallocated Authorized Positions	-	124.9	124.9	-	7,105,406	7,105,406
Temporary Help (904-Sch A)	207.9	158.1	158.1	6,856,327	6,523,820	6,523,820
Fire Suppression Blanket (901)	1,066.8	739.0	739.0	32,792,978	25,121,323	25,121,323
Department Overtime	-	-	-	109,814,859	36,348,142	36,348,142
Emergency Fire Employees	-	-	-	2,660,415	-	-
TOTALS, AUTHORIZED POSITIONS	**5,454.7**	**5,471.3**	**5,420.6**	**$371,806,496**	**$305,902,013**	**$307,399,381**
Regular/Ongoing Positions	*4,089.5*	*4,498.8*	*4,455.1*	*215,400,729*	*234,694,637*	*236,507,005*
Temporary Help	*1,365.2*	*972.5*	*965.5*	*46,590,908*	*34,859,234*	*34,544,234*
Overtime	-	-	-	*109,814,859*	*36,348,142*	*36,348,142*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
C.E.A. II	-	-1.0	-1.0	$7,302-8,051	-	-
Forester I - Nonsupervisory	-	-1.0	-1.0	4,641-5,642	-	-
Assoc Govtl Prog Analyst	-	-2.0	-2.0	4,111-4,997	-	-
Sr Pers Spec	-	-1.0	-1.0	3,418-4,155	-	-
Electrician II	-	-1.0	-1.0	3,570-4,113	-	-
Supvng Prog Techn II	-	-1.0	-1.0	2,628-3,195	-	-
Dispatcher Clerk	-	-1.0	-1.0	2,589-3,147	-	-
Acctg Techn	-	-1.0	-1.0	2,465-2,998	-	-
Prog Techn II	-	-1.0	-1.0	2,465-2,998	-	-
Sr Acct Clerk	-	-1.0	-1.0	2,465-2,998	-	-
Office Asst-Typing	-	-1.0	-1.0	2,003-2,435	-	-
Totals	-	-12.0	-12.0	-	-	-

[1] 1.0 position limited-term to 6/30/2008

[2] 1.0 position limited-term to 6/30/2007

[3] 1.0 position limited-term to 6/30/2008

[4] 1.0 position limited-term to 6/30/2009

[5] 0.5 position limited-term to 6/30/2007

[6] 1.0 position limited-term to 6/30/2011

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06

[7] 4.0 positions limited-term to 6/30/2005

[8] 1.0 positions limited-term to 6/30/2005

[9] 1.5 positions limited-term to 6/30/2005

[10] 0.1 position limited-term to 6/30/2005

[11] 1.0 position limited-term to 6/30/2005

[12] 1.0 position limited-term to 6/30/2009

[13] 3.5 positions limited-term to 6/30/2005

[14] 2.0 positions limited-term to 6/30/2005

[15] 0.5 position limited-term to 1/1/2007

[16] 1.0 position limited-term to 6/30/2008

[17] 0.5 position limited-term to 6/30/2008

[18] 1.8 positions limited-term to 6/30/2008

[19] 1.0 position limited-term to 6/30/2005

[20] 2.0 positions limited-term to 6/30/2005

[21] 0.5 position limited-term to 6/30/2005

[22] 3.5 positions limited-term to 6/30/2005

[23] 1.0 position limited-term to 6/30/2005

[24] 1.0 position limited-term to 6/30/2005

[25] 1.0 position limited-term to 6/30/2005

[26] 1.0 position limited-term to 6/30/2005

[27] 1.0 position limited-term to 6/30/2008

[28] 5.0 positions limited-term to 6/30/2009

[29] 1.0 position limited-term to 6/30/2009

[30] 1.0 position limited-term to 6/30/2009

[31] 1.5 positions limited-term to 6/30/2005

[32] 1.0 position limited-term to 6/30/2005

[33] 2.5 positions limited-term to 6/30/2005

[34] 1.0 position limited-term to 6/30/2005

[35] 1.0 position limited-term to 6/30/2005

[36] 1.0 position limited-term to 6/30/2005

[37] 1.7 positions limited-term to 6/30/2005

[38] 3.4 positions limited-term to 6/30/2005

[39] 1.0 position limited-term to 6/30/2005

[40] 1.0 position limited-term to 6/30/2005

[41] 1.0 position limited-term to 6/30/2005

[42] 1.0 position limited-term to 6/30/2005

[43] 1.0 position limited-term to 6/30/2005

[44] 1.0 position limited-term to 6/30/2005

[45] 1.0 position limited-term to 6/30/2005

[46] 1.0 position limited-term to 6/30/2005

[47] 1.0 position limited-term to 6/30/2005

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		

[48] 0.5 position limited-term to 6/30/2005

[49] 1.0 position limited-term to 6/30/2005

[50] 1.0 position limited-term to 6/30/2005

[51] 1.0 position limited-term to 6/30/2008

[52] 3.0 positions limited-term to 6/30/2009

[53] 1.0 position limited-term to 6/30/2009

[54] 1.0 position limited-term to 6/30/2011

[55] 1.0 position limited-term to 6/30/2009

[56] 1.0 position limited-term to 6/30/2008

[57] 1.0 position limited-term to 6/30/2005

[58] 1.0 position limited-term to 6/30/2005

3560 STATE LANDS COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	$9,115-9,857	$112,665	$112,665
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,908	87,908
Adm Asst II	0.4	-	-	4,111-4,997	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Environmental Planning Management:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Staff Envirntl Scientist[1]	3.2	4.0	3.0	5,088-6,144	279,040	210,678
Envirntl Scientist	2.5	3.0	3.0	2,875-5,336	179,759	182,342
Staff Services Analyst	0.6	1.0	1.0	2,632-4,155	36,523	38,348
Exec Secty I	0.4	-	-	2,822-3,431	-	-
Legal:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	108,699	108,699
Asst Chief Counsel	1.1	-	-	8,024-9,024	-	-
Staff Counsel III-Spec	5.8	6.0	6.0	6,902-8,517	607,960	612,476
Staff Counsel	2.2	2.0	2.0	3,834-7,386	112,170	116,328
Exec Secty I	1.0	1.0	1.0	2,822-3,431	35,611	37,388
Temporary Help	3.0	0.2	0.2	(78,882)	5,000	5,000
Overtime	-	-	-	(11,540)	5,000	5,000
Totals, Executive	26.2	23.2	22.2	$1,813,775	$1,789,355	$1,735,852
Administrative and Information Services Division						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,309	92,309
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Info Sys Analyst-Spec	0.6	2.0	2.0	5,206-6,327	142,464	144,636
Staff Info Sys Analyst-Spec	2.4	2.0	2.0	4,732-5,754	131,536	131,536
Staff Programmer Analyst-Spec	2.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Svcs Mgr I	2.0	2.0	2.0	4,746-5,726	129,656	130,896
Recds Mgr I	1.0	1.0	1.0	4,520-5,452	62,316	62,316
Assoc Personnel Analyst	0.7	1.0	1.0	4,520-5,452	51,530	54,106
Assoc Info Sys Analyst-Spec	1.6	2.0	2.0	4,316-5,247	114,973	114,973
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	50,555	53,081
Assoc Mgt Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	3,746-4,555	52,064	52,064
Acctg Ofcr-Spec	1.0	1.0	1.0	3,589-4,363	49,869	49,869
Bus Svc Ofcr I-Spec	0.8	1.0	1.0	3,418-4,155	47,492	47,492
Sr Pers Spec	0.9	1.0	1.0	3,418-4,155	47,492	47,492
Staff Svcs Analyst-Gen	1.3	1.0	1.0	2,632-4,155	41,704	43,785
Jr Staff Analyst-Gen	1.0	1.0	1.0	2,632-3,465	37,935	39,265
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,348	38,348
Prog Techn III	0.8	1.0	1.0	2,757-3,353	38,325	38,325
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Mgt Svcs Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Pers Techn I	0.9	-	-	2,250-3,201	-	-
Ofc Tech-Typing	3.0	3.0	3.0	2,510-3,050	102,515	103,921

3560 STATE LANDS COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Acctg Tech	1.4	1.0	1.0	2,465-2,998	34,267	34,267
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,435	30,187	30,187
Temporary Help	1.3	0.2	0.2	(33,461)	10,000	10,000
Overtime	-	-	-	(11,625)	10,000	10,000
Totals, Administrative and Information Services Division	33.7	32.2	32.2	$1,667,503	$1,701,254	$1,714,585
Land Management						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Asst Mgr-Land Operations	1.0	-	-	6,643-7,324	-	-
Supvng Boundary Determ Ofcr	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Pub Land Mgr II	2.7	3.0	3.0	6,336-6,984	237,377	239,330
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Boundary Determ Ofcr-Spec	1.3	1.0	1.0	5,341-6,490	74,181	74,181
Pub Land Mgr I	1.3	1.0	1.0	5,211-6,287	71,860	71,860
Pub Land Mgt Spec IV	6.1	7.0	7.0	5,084-6,178	469,215	482,912
Assoc Boundary Determ Ofcr	1.8	2.0	2.0	4,867-5,914	135,194	135,194
Pub Land Mgt Spec III	10.8	12.0	12.0	4,316-5,247	659,840	681,850
Graphic Designer III	1.5	2.0	2.0	4,080-4,960	113,386	113,386
Asst Boundary Determ Ofcr	2.0	2.0	2.0	3,934-4,778	97,993	102,893
Pub Land Mgt Spec II	6.4	2.0	2.0	3,589-4,363	92,697	97,338
Boundary Determ Techn	1.0	1.0	1.0	2,125-3,703	42,325	42,325
Exec Secty I	1.0	1.0	1.0	2,822-3,431	35,136	36,896
Prog Techn III	1.0	1.0	1.0	2,757-3,353	38,325	38,325
Ofc Techn-Typing	2.9	3.0	3.0	2,510-3,050	104,058	104,583
Temporary Help	0.9	0.2	0.2	(23,863)	5,000	5,000
Overtime	-	-	-	(1,659)	5,000	5,000
Totals, Land Management	44.7	41.2	41.2	$2,549,791	$2,438,705	$2,488,191
Mineral Resources Management						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	119,546	119,546
Asst Chief-Mineral Resources	1.0	1.0	1.0	8,208-9,049	103,430	103,430
Supvng Mineral Resources Engr	3.0	3.0	3.0	7,470-8,236	282,411	282,411
Chief-Research & Develmt	1.0	1.0	1.0	7,470-8,236	94,137	94,137
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	6,508-7,909	88,752	88,752
Sr Engr-Petroleum Structures-Spec	1.0	1.0	1.0	6,508-7,909	90,400	90,400
Petroleum Reservoir Engr	2.0	2.0	2.0	6,504-7,901	180,616	180,616
Sr Mineral Resources Engr	3.0	3.0	3.0	6,149-7,474	256,284	256,284
Petroleum Prod Engr	1.0	1.0	1.0	6,144-7,468	85,359	85,359
Petroleum Drilling Engr	1.0	1.0	1.0	6,144-7,468	85,359	85,359
Petroleum Geologist	2.0	2.0	2.0	6,132-7,415	169,506	169,506
Assoc Engr	1.0	1.0	1.0	5,649-6,860	78,410	78,410
Assoc Process Safety Engr	1.0	2.0	2.0	5,649-6,860	142,835	149,587
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	75,209	75,209
Assoc Mineral Resources Engr	7.8	7.0	7.0	5,336-6,483	515,936	518,707
Mineral & Land Auditor Spec IV-Supvry	1.0	1.0	1.0	4,731-5,753	65,757	65,757
Mineral & Land Auditor Spec IV-Spec	2.4	2.0	2.0	4,731-5,753	131,514	131,514
Energy & Mineral Resources Engr	2.0	2.0	2.0	3,526-5,374	104,527	109,751
Mineral Resources Insp III	2.0	2.0	2.0	4,243-5,117	116,974	116,974
Mineral Resources Insp II	7.0	8.0	8.0	4,243-5,117	417,776	424,737

3560 STATE LANDS COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Graphic Designer II	0.8	1.0	1.0	3,462-4,208	48,097	48,097
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Secty	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	0.4	0.2	0.2	(9,723)	10,000	10,000
Overtime	-	-	-	(15,863)	20,000	20,000
Totals, Mineral Resources Management	48.4	49.2	49.2	$3,435,069	$3,489,615	$3,511,323
Marine Facilities Management						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,265	106,265
Sr Engr-Petroleum Structures-Supvr	1.0	1.0	1.0	6,508-7,909	90,400	90,400
Sr Engr-Petroleum Structures-Spec	1.0	1.0	1.0	6,508-7,909	90,400	90,400
Asst Chief	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Assoc Engr	1.0	1.0	1.0	5,649-6,860	78,410	78,410
Assoc Process Safety Engr	1.0	1.0	1.0	5,649-6,860	76,088	76,088
Assoc Mineral Resources Engr	1.0	1.0	1.0	5,336-6,483	74,088	74,088
Marine Safety Ops Supvr	1.0	1.0	1.0	5,368-6,470	73,952	73,952
Staff Envirntl Scientist	1.0	2.0	2.0	5,088-6,144	134,226	134,226
Marine Safety Supvr	3.0	3.0	3.0	4,879-5,882	198,250	201,025
Marine Safety Spec II	4.7	4.5	4.5	4,647-5,602	293,433	298,172
Research Prog Spec I-Soc/Behavioral	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Envirntl Scientist	1.0	2.0	2.0	2,875-5,336	114,733	115,990
Marine Safety Spec I	10.5	13.0	13.0	4,426-5,335	813,517	816,661
Marine Safety Insp	12.7	15.0	15.0	3,845-4,636	798,536	812,135
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Mgt Svcs Techn	2.0	2.0	2.0	2,331-2,835	73,174	73,174
Ofc Techn-Typing	3.7	6.0	6.0	2,510-3,050	201,393	202,444
Temporary Help	-	0.2	0.2	(174)	10,982	10,982
Overtime	-	-	-	(17,742)	25,000	25,000
Totals, Marine Facilities Management	48.6	57.7	57.7	$2,925,202	$3,438,093	$3,464,658
TOTALS, AUTHORIZED POSITIONS	**201.6**	**203.5**	**202.5**	**$12,391,340**	**$12,857,022**	**$12,914,609**
Regular/Ongoing Positions	*196.0*	*202.5*	*201.5*	*12,186,808*	*12,751,040*	*12,808,627*
Temporary Help	*5.6*	*1.0*	*1.0*	*146,103*	*40,982*	*40,982*
Overtime	-	-	-	*58,429*	*65,000*	*65,000*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Staff Environmental Scientist	-	-1.0	-1.0	$5,088-6,144	-	-
Adm Asst II	-	-1.0	-1.0	4,111-4,997	-	-

*Positions were reduced pursuant to Control Section 4.10 Budget Act of 2003. Form 607s were not submitted to remove the positions from the SCO's Abolished Vacant Position report.

[1] 1.0 position limited-term to 6/30/2005

3600 DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Fish and Game Commission						
Executive Director	1.0	1.0	1.0	$8,387-9,072	$103,693	$103,693
Assistant Executive Director	0.9	1.0	1.0	5,325-6,438	63,900	67,092
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	42,969	45,118
Executive Assistant	0.4	1.0	1.0	3,072-3,734	36,864	38,712
Office Technician-Typing	1.0	1.0	1.0	2,510-3,050	33,623	34,861
Commissioner	0.5	-	-	17,000	-	-
Totals, Fish and Game Commission	6.8	7.0	7.0	$392,720	$395,281	$403,708
Executive						
Director's Office:						
Director	0.8	1.0	1.0	123,255	123,255	123,255
General Counsel	1.0	1.0	1.0	9,115-9,857	107,339	107,339
Deputy Director-Community Relations and Partnerships	0.5	1.0	1.0	8,387-9,072	100,644	100,644
Deputy Director-Legislation	0.6	1.0	1.0	8,387-9,072	100,644	100,644
Special Advisor, Science and Environmental Programs and Policy	1.0	1.0	1.0	7,460-8,068	92,217	92,217
Assistant to the Director	0.6	1.0	1.0	5,884-6,364	68,580	72,009
Staff Services Manager I	0.8	1.0	1.0	4,746-5,726	56,952	59,796
Special Assistant	1.0	1.0	1.0	3,435-4,134	40,005	40,005
Executive Assistant	2.7	3.0	3.0	3,072-3,734	120,059	123,569
Totals	9.0	11.0	11.0	$650,539	$809,695	$819,478
Equal Employment Opportunity:						
Staff Services Manager II-Supervisory	0.8	1.0	1.0	5,211-6,286	71,849	71,849
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Totals	1.8	2.0	2.0	$115,306	$128,965	$128,965
Legislative:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Technician-Typing	0.8	1.0	1.0	2,510-3,050	32,426	33,981
Totals	2.8	3.0	3.0	$167,144	$173,255	$174,810
Office of Chief Counsel:						
Assistant Chief Counsel	1.0	1.0	1.0	8,024-9,024	103,144	103,144
Staff Counsel III-Supervisor	2.0	2.0	2.0	6,906-8,522	187,269	191,761
Staff Counsel III-Specialist	6.0	6.0	6.0	6,902-8,517	601,789	611,994
Staff Counsel	7.6	10.0	10.0	3,834-7,386	685,401	717,549
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Legal Assistant	1.0	1.0	1.0	3,164-3,846	42,902	43,954
Senior Legal Typist	1.1	1.0	1.0	2,419-3,285	35,102	36,753
Office Technician-Typing	0.3	-	-	2,510-3,050	-	-
Office Services Supervisor I-Typing	-	1.0	1.0	2,465-2,999	29,580	31,056
Totals	20.0	23.0	23.0	$1,539,301	$1,742,303	$1,793,327
Intergovernmental Affairs:						
Aquaculture Coordinator	1.0	1.0	1.0	5,859-6,035	68,980	68,980
Associate Governmental Program Analyst	0.4	1.0	1.0	4,111-4,997	57,116	57,116
Totals	1.4	2.0	2.0	$91,242	$126,096	$126,096
Temporary Help	5.8	-	-	177,009	-	-

3600 DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Overtime	-	-	-	16,182	-	-
Totals, Executive	40.8	41.0	41.0	$2,756,723	$2,980,314	$3,042,676
Biodiversity Conservation						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Staff Environmental Scientist	5.0	5.0	5.0	5,088-6,144	344,761	347,949
Statistical Methods Analyst III	1.0	1.0	1.0	4,308-5,235	59,836	59,836
Associate Wildlife Biologist	0.7	1.0	1.0	4,329-5,217	59,630	59,630
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	51,606	54,191
Research Writer	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-General	2.0	2.0	2.0	2,632-4,155	90,883	93,413
Executive Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Totals	12.7	13.0	13.0	$784,254	$807,713	$816,016
Habitat Conservation Planning:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,633	83,633
Environmental Program Manager I-Supervisory	2.0	2.0	2.0	5,864-7,078	161,230	161,802
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	73,655	73,655
Staff Environmental Scientist	10.0	10.0	10.0	5,088-6,144	690,139	696,550
Senior Biologist Specialist-Wildlife	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Environmental Scientist	3.0	3.0	3.0	2,875-5,336	160,869	165,553
Associate Wildlife Biologist	3.3	3.0	3.0	2,875-5,336	178,890	178,890
Associate Biologist-Marine Fisheries	1.0	1.0	1.0	4,329-5,217	54,999	57,668
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	49,961	52,461
Biologist-Botany	0.8	1.0	1.0	2,632-3,908	40,605	42,636
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	39,254	39,589
Office Assistant-General	1.0	1.0	1.0	1,938-2,588	29,232	29,581
Totals	26.1	26.0	26.0	$1,620,207	$1,629,447	$1,648,998
Central Valley Bay-Delta:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
C.E.A. I	1.0	1.0	1.0	5,768-7,324	79,839	79,839
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	73,655	73,655
Senior Environmental Scientist	1.8	3.0	3.0	5,093-6,147	192,492	198,612
Staff Environmental Scientist	1.0	1.0	1.0	5,088-6,144	68,734	70,226
Senior Biologist Supervisor-Wildlife	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Senior Biologist Supervisor-Marine Fisheries	5.0	5.0	5.0	4,858-5,864	333,956	335,130
Environmental Scientist	9.2	11.0	11.0	2,875-5,336	604,856	619,006
Associate Information Systems Analyst-Specialist	1.0	1.0	1.0	4,316-5,247	58,544	59,973
Associate Wildlife Biologist	1.1	1.0	1.0	4,329-5,217	57,864	59,630
Associate Biologist-Marine Fisheries	9.5	10.0	10.0	4,329-5,217	573,698	587,482
Associate Biologist-Botany	1.5	2.0	2.0	4,329-5,217	111,578	114,170
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Research Analyst I-Geographic Info Sys	-	1.0	1.0	2,902-4,363	34,824	36,564
Biologist-Marine Fisheries	13.0	13.0	13.0	2,632-3,908	551,487	569,778
Wildlife Biologist	2.4	2.0	2.0	2,632-3,908	86,800	89,336
Mate, Fish and Game Vessel	6.0	6.0	6.0	3,345-3,667	264,024	264,024
Wildlife Habitat Assistant	1.0	1.0	1.0	2,930-3,558	40,668	40,668
Business Service Assistant-Specialist	0.9	1.0	1.0	2,331-3,465	39,605	39,605

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Fish and Wildlife Technician	3.3	3.0	3.0	2,597-3,276	112,335	112,335
Management Services Technician	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Technician-Typing	2.7	3.0	3.0	2,510-3,050	99,640	101,354
Supervising Lab Assistant I	1.0	1.0	1.0	2,508-3,048	34,839	34,839
Senior Lab Assistant	2.3	2.0	2.0	2,331-2,832	64,740	64,740
Program Technician	0.3	-	-	2,130-2,780	-	-
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Totals	72.0	76.0	76.0	$3,657,495	$3,909,168	$3,975,956
Habitat Conservation Division:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Environmental Program Manager I-Supervisory	1.9	2.0	2.0	5,864-7,078	161,802	161,802
Senior Hydraulic Engineer	1.0	1.0	1.0	5,336-6,483	74,101	74,101
Senior Environmental Scientist	1.7	2.0	2.0	5,093-6,147	131,376	134,436
Staff Environmental Scientist	7.3	7.0	7.0	5,088-6,144	490,836	491,582
Associate Hydraulic Engineer	1.5	2.0	2.0	4,867-5,914	136,879	136,879
Senior Biologist Specialist-Marine Fisheries	3.8	4.0	4.0	4,855-5,860	264,031	267,294
Associate Engineering Geologist	1.0	1.0	1.0	4,639-5,639	64,454	64,454
Environmental Scientist	5.3	5.0	5.0	2,875-5,336	254,134	260,737
Associate Biologist-Marine Fisheries	4.7	5.0	5.0	4,329-5,217	299,751	301,124
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Biologist-Marine Fisheries	1.0	1.0	1.0	2,632-3,908	42,124	43,964
Office Technician-Typing	1.8	2.0	2.0	2,510-3,050	69,208	69,722
Word Processing Technician	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Totals	34.0	35.0	35.0	$2,093,425	$2,151,676	$2,169,075
Wildlife & Habitat Data Analysis:						
Research Manager III-Geographic Info Sys	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Research Manager II-Geographic Info Sys	2.0	2.0	2.0	5,211-6,286	143,698	143,698
Staff Environmental Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Senior Biologist Specialist-Botany	2.0	2.0	2.0	4,855-5,860	133,960	133,960
Staff Information Systems Analyst-Specialist	1.0	1.0	1.0	4,732-5,754	65,068	65,768
Research Program Specialist I-Geographic Info Sys	3.0	4.0	4.0	4,516-5,489	238,189	243,648
Environmental Scientist	1.0	1.0	1.0	2,875-5,336	59,314	60,990
Research Analyst II-Geographic Info Sys	2.7	3.0	3.0	4,316-5,247	168,395	173,819
Associate Biologist-Botany	1.0	1.0	1.0	4,329-5,217	59,630	59,630
Associate Wildlife Biologist	0.6	1.0	1.0	4,329-5,217	59,630	59,630
Wildlife Biologist	2.0	2.0	2.0	2,632-3,908	85,769	87,786
Biologist-Botany	2.0	2.0	2.0	2,632-3,908	76,252	77,836
Information Systems Technician	1.0	1.0	1.0	2,317-3,326	38,016	38,016
Office Technician-Typing	1.0	1.0	1.0	2,510-3,050	33,704	34,861
Totals	22.3	24.0	24.0	$1,282,758	$1,378,658	$1,396,675
Temporary Help	24.7	80.0	80.0	754,467	1,963,104	1,963,104
Overtime	-	-	-	87,297	179,415	179,415
Totals, Biodiversity Conservation	191.8	254.0	254.0	$10,279,903	$12,019,181	$12,149,239
Hunting, Fishing and Wildlife Protection						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Associate Governmental Program Analyst	3.0	3.0	3.0	4,111-4,997	159,689	164,818

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Analyst-General	0.8	1.0	1.0	2,632-4,155	47,492	47,492
Executive Assistant	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Totals	6.8	7.0	7.0	$393,308	$410,624	$415,753
Fisheries Program:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	77,427	77,427
Senior Biologist Supervisor-Marine Fisheries	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Senior Fish Pathologist	2.0	2.0	2.0	4,626-5,585	127,674	127,674
Associate Programmer Analyst-Specialist	0.5	0.5	0.5	4,316-5,247	29,987	29,987
Associate Biologist-Marine Fisheries	4.0	4.0	4.0	4,329-5,217	238,520	238,520
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Associate Fish Pathologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Office Technician-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Office Assistant-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	13.3	13.5	13.5	$777,420	$786,574	$786,574
Lands & Facilities:						
Senior Civil Engineer	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Environmental Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Associate Civil Engineer	1.0	1.0	1.0	4,871-5,919	67,654	67,654
Senior Biologist Supervisor-Wildlife	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Senior Biologist Specialist-Wildlife	3.0	3.0	3.0	4,855-5,860	200,940	200,940
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Civil Engineering Associate	2.0	2.0	2.0	4,635-5,632	127,988	128,748
Associate Wildlife Biologist[1]	3.0	5.0	4.0	4,329-5,217	277,021	232,842
Fish Hatchery Manager II	1.0	1.0	1.0	4,029-4,896	55,961	55,961
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Office Technician-Typing	2.0	2.0	2.0	2,510-3,050	69,793	71,053
Totals	17.0	19.0	18.0	$1,011,582	$1,125,262	$1,083,103
Wildlife Programs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	79,210	79,210
Senior Biologist Supervisor-Wildlife	2.0	2.0	2.0	4,858-5,864	134,052	134,052
Senior Biologist Specialist-Wildlife	3.0	3.0	3.0	4,855-5,860	200,940	200,940
Associate Wildlife Veterinarian	2.0	2.0	2.0	4,847-5,851	133,754	133,754
Environmental Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Associate Wildlife Biologist	4.0	4.0	4.0	4,329-5,217	238,520	238,520
Laboratory Technician II-Animal Pathology	2.0	2.0	2.0	3,418-4,153	94,938	94,938
Wildlife Habitat Supervisor I	1.0	1.0	1.0	3,352-4,073	46,554	46,554
Wildlife Biologist	3.0	3.0	3.0	2,632-3,908	132,313	134,004
Office Technician-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Totals	21.0	21.0	21.0	$1,190,881	$1,190,993	$1,192,684
Conservation, Education and Enforcement:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Senior Warden-Pilot	1.0	1.0	1.0	5,329-6,420	78,433	78,433
Regional Patrol Chief	3.3	3.0	3.0	5,188-6,237	228,935	234,387
Information Officer II	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Senior Wildlife Forensic Specialist	2.1	2.0	2.0	4,855-5,860	125,240	128,156
Warden-Pilot	7.0	7.0	7.0	4,858-5,841	516,049	516,049
Patrol Captain	3.5	4.0	4.0	4,725-5,685	237,507	246,876

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Telecommunications Systems Manager I-Specialist	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Associate Programmer Analyst-Specialist	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Audio-Visual Specialist-Technician	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Information Officer I-Specialist	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Associate Editor of Publications	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Associate Governmental Program Analyst	5.0	5.0	5.0	4,111-4,997	280,463	283,774
Fish and Wildlife Interpreter II	1.0	1.0	1.0	4,122-4,969	54,721	56,796
Fish and Game Patrol Lieutenant-Supervisor	3.0	3.0	3.0	4,122-4,949	178,995	178,995
Fish and Game Patrol Lieutenant-Specialist	2.3	3.0	3.0	4,119-4,944	188,499	188,784
Fish and Game Warden	12.4	15.0	15.0	3,094-4,432	829,696	838,277
Staff Services Analyst-General	3.0	3.0	3.0	2,632-4,155	129,868	133,234
Information Systems Technician	1.0	1.0	1.0	2,317-3,326	38,016	38,016
Management Services Technician	0.8	1.0	1.0	2,331-3,201	27,972	29,376
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Technician-Typing	4.5	4.5	4.5	2,510-3,050	153,922	155,503
Totals	58.9	62.5	62.5	$3,473,083	$3,592,791	$3,631,131
Temporary Help	32.0	43.0	43.0	977,232	1,169,051	1,169,051
Overtime	-	-	-	41,908	551,882	551,882
Totals, Hunting, Fishing and Wildlife Protection	149.0	166.0	165.0	$7,865,414	$8,827,177	$8,830,178
Spill Prevention and Response						
Chief Deputy Director	-	1.0	1.0	8,798-9,515	105,576	110,856
Staff Counsel III-Supervisor	1.0	1.0	1.0	6,906-8,522	97,406	97,406
Staff Counsel III-Specialist	3.8	4.0	4.0	6,902-8,517	406,521	408,543
Deputy Administrator	1.0	1.0	1.0	7,460-8,068	91,417	91,417
C.E.A. II	1.0	1.0	1.0	7,302-8,051	91,440	91,440
Senior Toxicologist	1.0	1.0	1.0	6,284-7,597	86,834	86,834
Staff Counsel	2.8	3.0	3.0	3,834-7,386	210,384	216,474
C.E.A. I	1.0	1.0	1.0	5,768-7,324	73,815	73,815
Staff Toxicologist-Specialist	2.2	2.0	2.0	5,984-7,239	161,289	164,889
Environmental Program Manager I-Supervisory	2.0	3.0	3.0	5,864-7,078	232,170	235,686
Senior Wildlife Veterinarian-Specialist	1.0	1.0	1.0	5,580-6,736	76,992	76,992
Oil Spill Prevention Supervisor II	1.0	1.0	1.0	5,204-6,342	72,489	72,489
Staff Services Manager II-Supervisory	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	77,589	77,589
Senior Environmental Scientist	5.5	6.0	6.0	5,093-6,147	412,416	415,476
Staff Environmental Scientist	14.8	16.0	16.0	5,088-6,144	1,108,708	1,118,081
Research Program Specialist II-Economics	2.0	2.0	2.0	4,960-6,028	135,276	137,800
Associate Toxicologist	0.2	1.0	1.0	4,516-5,984	62,271	62,271
Associate Wildlife Veterinarian	-	1.0	1.0	4,847-5,851	67,104	70,212
Oil Spill Prevention Supervisor I	4.0	4.0	4.0	4,730-5,765	263,576	263,576
Staff Information Systems Analyst-Supervisor	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Services Manager I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Patrol Captain	2.5	3.0	3.0	4,725-5,685	202,297	206,394
Staff Chemist	1.0	4.0	4.0	4,666-5,598	255,940	255,940
Associate Industrial Hygienist	1.0	2.0	2.0	4,635-5,587	130,903	130,903
Research Program Specialist I	-	1.0	1.0	4,516-5,489	54,192	56,904
Environmental Scientist	18.0	20.0	20.0	2,875-5,336	1,069,340	1,088,327

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Oil Spill Prevention Specialist	13.8	19.0	19.0	4,426-5,335	1,173,048	1,183,680
Associate Programmer Analyst-Specialist	1.0	2.0	2.0	4,316-5,247	111,765	114,357
Associate Information Systems Analyst-Specialist	3.6	4.0	4.0	4,316-5,247	228,854	234,303
Associate Biologist-General	-	1.0	1.0	4,329-5,217	51,948	54,540
Chemist	1.0	4.0	4.0	3,077-5,110	202,838	210,055
Telecommunications Systems Analyst II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Information Officer I-Specialist	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Associate Governmental Program Analyst	10.2	10.0	10.0	4,111-4,997	551,279	559,573
Fish and Game Patrol Lieutenant-Supervisor	3.3	4.0	4.0	4,122-4,949	230,491	235,600
Fish and Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	66,781	66,781
Fish and Game Warden	12.3	13.0	13.0	3,094-4,432	732,527	749,757
Research Analyst I-General	0.2	1.0	1.0	2,902-4,363	38,400	40,320
Business Service Officer I-Specialist	0.5	-	-	3,418-4,155	-	-
Staff Services Analyst-General	6.4	7.5	7.5	2,632-4,155	315,397	322,121
Laboratory Technician II-Animal Pathology	0.2	1.0	1.0	3,418-4,153	44,500	46,720
Biologist-Marine Fisheries	1.0	1.0	1.0	2,632-3,908	42,124	43,964
Biologist-General	3.0	3.0	3.0	2,632-3,908	130,957	133,582
Communications Supervisor	0.8	-	-	3,193-3,880	-	-
Legal Assistant	2.0	2.0	2.0	3,164-3,846	87,920	87,920
Laboratory Technician-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	39,582	39,582
Fish Habitat Assistant	1.0	1.0	1.0	2,930-3,558	40,668	40,668
Business Service Assistant-Specialist	0.8	2.0	2.0	2,331-3,465	67,577	68,981
Executive Secretary I	0.3	1.0	1.0	2,822-3,431	41,172	41,172
Communications Operator	5.6	3.0	3.0	2,487-3,420	89,532	93,996
Fish and Wildlife Technician	2.0	2.0	2.0	2,597-3,276	78,610	78,610
Management Services Technician	2.6	3.0	3.0	2,331-3,201	107,206	109,276
Office Technician-Typing	11.6	15.5	15.5	2,510-3,050	503,192	515,982
Senior Lab Assistant	1.0	1.0	1.0	2,331-2,832	32,370	32,370
Program Technician	0.4	-	-	2,130-2,780	-	-
Agricultural Chemist III-Specialist	3.0	-	-	195,026	-	-
Agricultural Chemist II	1.5	-	-	90,053	-	-
Agricultural Chemist	1.5	-	-	68,512	-	-
Member	-	-	-	400	-	-
Temporary Help	13.5	21.5	21.5	(413,230)	600,257	600,257
Overtime	-	-	-	(537,544)	422,645	422,645
Totals, Spill Prevention and Response	180.9	212.5	212.5	$10,759,108	$12,017,446	$12,176,987
Region 1-Northern California-North Coast						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Supervising Biologist	2.0	2.0	2.0	5,340-6,444	147,310	147,310
Regional Patrol Chief	1.1	1.0	1.0	5,188-6,237	71,602	73,389
Senior Environmental Scientist	5.0	5.0	5.0	5,093-6,147	345,505	348,728
Staff Environmental Scientist	10.0	10.0	10.0	5,088-6,144	692,919	700,155
Senior Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	67,517	67,517
Senior Biologist Supervisor-Wildlife	2.0	2.0	2.0	4,858-5,864	134,052	134,052
Senior Biologist Supervisor-Marine Fisheries	5.0	5.0	5.0	4,858-5,864	335,130	335,130
Senior Biologist Specialist-Wildlife	0.9	1.0	1.0	4,855-5,860	58,260	61,176
Senior Biologist Specialist-Marine Fisheries	4.0	4.0	4.0	4,855-5,860	266,480	267,920

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Research Manager I-Geographic Info Sys	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	2.3	2.0	2.0	4,725-5,685	137,744	139,617
Senior Fish Habitat Supervisor	1.5	1.0	1.0	4,432-5,385	61,551	61,551
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Associate Biologist-Marine Fisheries	19.8	20.0	20.0	4,329-5,217	1,186,792	1,193,416
Associate Wildlife Biologist	6.1	7.0	7.0	4,329-5,217	404,642	409,966
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	112,877	114,232
Fish and Game Patrol Lieutenant-Supervisor	6.0	6.0	6.0	4,122-4,949	362,842	363,316
Fish and Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	66,171	66,781
Environmental Scientist[2, 3]	20.5	22.0	20.0	2,875-5,336	1,288,834	1,177,878
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,029-4,896	167,883	167,883
Fish Habitat Supervisor	2.0	2.0	2.0	4,029-4,896	111,922	111,922
Fish Hatchery Manager II	6.2	6.0	6.0	4,029-4,896	308,547	318,309
Programmer II	1.0	1.0	1.0	3,768-4,581	51,934	52,359
Fish and Game Warden	23.0	25.0	25.0	3,094-4,432	1,431,634	1,440,046
Research Analyst I-Geographic Info Sys	2.0	2.0	2.0	2,902-4,363	96,403	98,736
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	48,665	49,366
Staff Services Analyst-General	2.0	2.0	2.0	2,632-4,155	93,652	94,977
Fish Hatchery Manager I	4.0	4.0	4.0	3,355-4,076	186,356	186,356
Fish Habitat Specialist	7.0	7.0	7.0	3,352-4,073	330,727	331,458
Wildlife Habitat Supervisor I	2.3	2.0	2.0	3,352-4,073	88,638	90,654
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	42,124	43,964
Wildlife Biologist	3.0	3.0	3.0	2,632-3,908	129,778	131,801
Biologist-Marine Fisheries	10.9	11.0	11.0	2,632-3,908	462,045	475,762
Personnel Specialist	2.2	2.0	2.0	2,431-3,800	73,998	73,998
Tractor Operator-Laborer	3.0	3.0	3.0	3,130-3,763	123,660	123,660
Wildlife Habitat Assistant	3.3	3.0	3.0	2,930-3,558	127,752	127,752
Fish Habitat Assistant	1.7	2.0	2.0	2,930-3,558	87,084	87,084
Fish and Wildlife Technician	32.3	36.0	36.0	2,597-3,276	1,337,981	1,348,371
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Technician-Typing	8.2	7.5	7.5	2,510-3,050	260,685	261,458
Program Technician II	1.2	1.0	1.0	2,465-2,998	29,580	31,056
Word Processing Technician	2.0	2.0	2.0	2,172-2,780	62,677	63,550
Program Technician[4]	3.0	3.0	2.0	2,130-2,780	87,368	61,016
Office Assistant-Typing	1.0	2.0	2.0	2,003-2,641	57,598	58,213
Temporary Help	31.5	53.1	53.1	(962,541)	1,251,949	1,251,949
Overtime	-	-	-	(83,935)	105,828	95,828
Totals, Region 1-Northern California-North Coast	254.0	282.6	279.6	$12,731,856	$13,295,362	$13,238,328
Region 2-Sacramento Valley-Central Sierra						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Managerial	1.0	1.0	1.0	6,484-7,148	81,702	81,702
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	73,655	73,655
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	78,628	78,628
Senior Environmental Scientist	3.0	3.0	3.0	5,093-6,147	210,780	210,780
Staff Environmental Scientist	7.1	7.0	7.0	5,088-6,144	491,085	491,582
Senior Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	66,156	67,507
Senior Biologist Supervisor-Marine Fisheries	1.0	1.0	1.0	4,858-5,864	67,026	67,026

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Senior Biologist Specialist-Wildlife	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Senior Biologist Specialist-Marine Fisheries	3.0	3.0	3.0	4,855-5,860	200,940	200,940
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	3.0	3.0	3.0	4,725-5,685	201,022	203,152
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Environmental Scientist	11.3	12.0	12.0	2,875-5,336	637,972	657,293
Research Analyst II-General	0.6	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	58,306	59,973
Associate Biologist-Marine Fisheries	8.0	8.0	8.0	4,329-5,217	466,336	473,902
Associate Biologist-Botany	0.3	-	-	4,329-5,217	-	-
Associate Wildlife Biologist	6.0	6.0	6.0	4,329-5,217	355,822	357,780
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Information Officer I-Specialist	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Fish and Wildlife Interpreter II	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Fish and Game Patrol Lieutenant-Supervisor	6.0	6.0	6.0	4,122-4,949	360,277	361,829
Fish and Game Patrol Lieutenant-Specialist	4.0	4.0	4.0	4,119-4,944	252,592	254,065
Wildlife Habitat Supervisor II	4.0	4.0	4.0	4,029-4,896	223,844	223,844
Fish Habitat Supervisor	1.0	1.0	1.0	4,029-4,896	55,961	55,961
Fish Hatchery Manager II	3.0	3.0	3.0	4,029-4,896	167,543	167,883
Fish and Game Warden	30.3	31.0	31.0	3,094-4,432	1,770,010	1,771,870
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	44,936	47,186
Business Service Officer I-Specialist	1.0	1.0	1.0	3,418-4,155	45,118	46,943
Fish Hatchery Manager I	4.0	4.0	4.0	3,355-4,076	177,141	182,239
Wildlife Habitat Supervisor I	6.0	6.0	6.0	3,352-4,073	281,973	284,720
Fish Habitat Specialist	1.6	2.0	2.0	3,352-4,073	88,638	90,654
Wildlife Biologist	2.0	2.0	2.0	2,632-3,908	85,599	87,645
Biologist-Marine Fisheries	5.3	5.0	5.0	2,632-3,908	208,335	212,779
Personnel Specialist	2.0	2.0	2.0	2,431-3,800	79,935	81,626
Tractor Operator-Laborer	5.0	5.0	5.0	3,130-3,763	206,100	206,100
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	36,587	36,587
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	38,514	39,216
Fish and Wildlife Technician	32.0	33.0	33.0	2,597-3,276	1,257,035	1,263,538
Office Technician-Typing	3.9	3.5	3.5	2,510-3,050	121,752	122,014
Program Technician II	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Word Processing Technician	1.0	1.0	1.0	2,172-2,780	31,526	31,775
Office Assistant-Typing	0.5	0.5	0.5	2,003-2,641	14,201	14,810
Temporary Help	30.5	24.7	24.7	(930,941)	814,062	814,062
Overtime	-	-	-	(105,199)	177,911	177,911
Totals, Region 2-Sacramento Valley-Central Sierra	204.4	200.7	200.7	$10,123,120	$10,199,254	$10,269,411
Region 3-Central Coast						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Supervising Biologist	1.4	1.0	1.0	5,340-6,444	64,080	67,284
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	77,589	77,589
Senior Environmental Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Environmental Scientist	5.0	5.0	5.0	5,088-6,144	327,309	336,570
Senior Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	67,517	67,517

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Senior Biologist Supervisor-Marine Fisheries	3.0	2.0	2.0	4,858-5,864	134,052	134,052
Senior Biologist Supervisor-Wildlife	2.1	2.0	2.0	4,858-5,864	125,322	128,238
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	66,157	66,980
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	3.8	3.0	3.0	4,725-5,685	203,246	206,078
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Environmental Scientist	14.7	16.0	16.0	2,875-5,336	899,242	916,080
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	56,662	59,497
Associate Biologist-Marine Fisheries	8.0	8.0	8.0	4,329-5,217	470,657	473,320
Associate Biologist-Botany	1.0	1.0	1.0	4,329-5,217	59,630	59,630
Associate Wildlife Biologist	9.0	9.0	9.0	4,329-5,217	536,079	536,670
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Fish and Wildlife Interpreter II	3.0	3.0	3.0	4,122-4,969	168,313	170,388
Fish and Game Patrol Lieutenant-Supervisor	8.8	8.0	8.0	4,122-4,949	479,258	484,202
Fish and Game Patrol Lieutenant-Specialist	1.1	2.0	2.0	4,119-4,944	108,756	111,228
Fish Hatchery Manager II	2.0	2.0	2.0	4,029-4,896	104,512	106,944
Wildlife Habitat Supervisor II	1.0	1.0	1.0	4,029-4,896	55,961	55,961
Fish Habitat Supervisor	1.0	1.0	1.0	3,094-4,432	55,961	55,961
Fish and Game Warden	35.0	36.0	36.0	3,094-4,432	1,959,635	1,994,797
Wildlife Habitat Supervisor I	2.0	2.0	2.0	3,352-4,073	94,968	94,968
Fish Habitat Specialist	2.0	2.0	2.0	3,352-4,073	93,108	93,108
Wildlife Biologist	2.0	2.0	2.0	2,632-3,908	87,133	88,914
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	44,668	44,668
Biologist-Marine Fisheries	3.3	3.0	3.0	2,632-3,908	129,547	133,582
Personnel Specialist	1.0	1.0	1.0	2,431-3,800	43,434	43,434
Tractor Operator-Laborer	1.0	1.0	1.0	3,130-3,763	41,220	41,220
Wildlife Habitat Assistant	2.0	2.0	2.0	2,930-3,558	85,056	85,056
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Office Services Supervisor II-General	0.8	1.0	1.0	2,759-3,355	38,348	38,348
Fish and Wildlife Technician	9.2	9.0	9.0	2,597-3,276	340,646	342,206
Dispatcher-Clerk	0.3	1.0	1.0	2,589-3,147	37,764	37,764
Office Technician-Typing	8.1	8.0	8.0	2,510-3,050	278,101	278,889
Office Assistant-Typing	2.9	3.0	3.0	2,003-2,641	90,060	90,517
Temporary Help	11.5	11.9	11.9	(350,542)	307,193	307,193
Overtime	-	-	-	(219,340)	80,318	80,318
Totals, Region 3-Central Coast	161.0	161.9	161.9	$8,847,385	$8,447,284	$8,544,953
Region 4-San Joaquin Valley-Southern Sierra						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Supervisory	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	78,628	78,628
Senior Environmental Scientist	3.0	3.0	3.0	5,093-6,147	210,780	210,780
Staff Environmental Scientist	3.0	3.0	3.0	5,088-6,144	208,192	210,678
Senior Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	64,785	67,517
Senior Biologist Supervisor-Marine Fisheries	3.0	3.0	3.0	4,858-5,864	201,078	201,078
Senior Biologist Supervisor-Wildlife	2.0	2.0	2.0	4,858-5,864	134,052	134,052
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	3.0	3.0	3.0	4,725-5,685	214,201	214,201

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Environmental Scientist	4.2	5.0	5.0	2,875-5,336	272,293	279,350
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	52,666	55,302
Associate Wildlife Biologist	10.0	10.0	10.0	4,329-5,217	580,269	588,117
Associate Biologist-Marine Fisheries	5.0	5.0	5.0	4,329-5,217	283,774	290,255
Associate Biologist-Botany	1.0	1.0	1.0	4,329-5,217	59,630	59,630
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Fish and Wildlife Interpreter II	1.0	1.0	1.0	4,122-4,969	54,910	56,796
Fish and Game Patrol Lieutenant-Supervisor	5.0	5.0	5.0	4,122-4,949	303,161	303,161
Fish and Game Patrol Lieutenant-Specialist	0.8	1.0	1.0	4,119-4,944	65,800	66,720
Fish Hatchery Manager II	1.9	2.0	2.0	4,029-4,896	109,042	111,248
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,029-4,896	163,468	165,997
Fish Habitat Supervisor	1.0	1.0	1.0	4,029-4,896	54,635	55,961
Fish and Game Warden	27.4	30.0	30.0	3,094-4,432	1,641,551	1,657,196
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	43,384	45,550
Fish Hatchery Manager I	4.0	4.0	4.0	3,355-4,076	177,472	181,696
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,352-4,073	139,662	139,662
Wildlife Biologist	2.6	3.0	3.0	2,632-3,908	115,321	120,673
Biologist-Marine Fisheries	5.3	5.0	5.0	2,632-3,908	214,004	219,818
Personnel Specialist	2.0	2.0	2.0	2,431-3,800	86,868	86,868
Tractor Operator-Laborer	4.9	5.0	5.0	3,130-3,763	206,100	206,100
Wildlife Habitat Assistant	1.0	1.0	1.0	2,930-3,558	40,668	40,668
Fish Habitat Assistant	1.0	1.0	1.0	2,930-3,558	42,528	42,528
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Fish and Wildlife Technician	15.6	16.0	16.0	2,597-3,276	617,727	617,727
Secretary	0.8	1.0	1.0	2,510-3,051	30,120	31,632
Office Technician-Typing	5.0	4.5	4.5	2,510-3,050	152,694	155,132
Word Processing Technician	3.0	3.0	3.0	2,172-2,780	93,468	94,951
Program Technician	2.0	2.0	2.0	2,130-2,780	60,899	62,350
Office Assistant-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	14.4	26.9	26.9	(439,170)	797,947	797,947
Overtime	-	-	-	(31,620)	78,366	78,366
Totals, Region 4-San Joaquin Valley-Southern Sierra	150.8	167.4	167.4	$7,518,841	$8,145,690	$8,223,882
Region 5-South Coast						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Supervisory	1.4	1.0	1.0	5,864-7,078	70,368	73,884
Regional Patrol Chief	0.4	1.0	1.0	5,188-6,237	86,383	86,383
Senior Environmental Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Environmental Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Senior Biologist Supervisor-Marine Fisheries	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Senior Biologist Supervisor-General	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Senior Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	2.0	3.0	3.0	4,725-5,685	204,610	207,442
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Environmental Scientist	13.5	14.0	14.0	2,875-5,336	774,816	790,541
Plant Ecologist	1.0	1.0	1.0	4,414-5,320	60,808	60,808
Associate Wildlife Biologist	6.0	6.0	6.0	4,329-5,217	357,780	357,780

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Associate Biologist-Marine Fisheries	4.6	5.0	5.0	4,329-5,217	279,704	287,512
Associate Biologist-Botany[5]	2.0	3.0	2.0	4,329-5,217	163,944	116,678
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	55,334	57,116
Fish and Wildlife Interpreter II	0.3	-	-	4,122-4,969	-	-
Fish and Game Patrol Lieutenant-Supervisor	8.0	8.0	8.0	4,122-4,949	490,811	493,742
Fish and Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	66,828	66,828
Fish and Game Warden	29.8	29.0	29.0	3,094-4,432	1,551,175	1,581,889
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Staff Services Analyst-General	0.7	1.0	1.0	2,632-4,155	46,329	47,492
Wildlife Habitat Supervisor I	1.0	1.0	1.0	3,352-4,073	48,414	48,414
Wildlife Biologist	3.0	3.0	3.0	2,632-3,908	125,691	131,328
Biologist-Marine Fisheries	1.0	1.0	1.0	2,632-3,908	44,668	44,668
Biologist-General	1.0	1.0	1.0	2,632-3,908	42,636	44,387
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	41,783	43,682
Personnel Specialist	1.0	1.0	1.0	2,431-3,800	43,434	43,434
Business Service Assistant-Specialist	1.9	2.0	2.0	2,331-3,465	67,577	68,981
Fish and Wildlife Technician	1.0	1.0	1.0	2,597-3,276	39,305	39,305
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Technician-Typing	4.8	5.0	5.0	2,510-3,050	174,305	174,305
Program Technician	1.0	1.0	1.0	2,130-2,780	30,267	31,775
Office Assistant-Typing	0.5	0.5	0.5	2,003-2,641	15,093	15,093
Temporary Help	4.6	7.1	7.1	(140,357)	200,299	200,299
Overtime	-	-	-	(12,097)	12,251	12,251
Totals, Region 5-South Coast	104.5	109.6	108.6	$5,723,226	$5,811,938	$5,843,342
Region 6-Eastern Sierra-Inland Dessert						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Environmental Program Manager I-Managerial	1.1	1.0	1.0	6,484-7,148	77,808	81,696
Environmental Program Manager I-Supervisory	-	1.0	1.0	5,864-7,078	70,368	73,884
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	73,655	73,655
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	78,628	78,628
Senior Environmental Scientist	5.5	7.0	7.0	5,088-6,147	473,532	479,652
Staff Environmental Scientist	2.0	3.0	3.0	5,088-6,144	201,508	204,556
Senior Biologist Supervisor-General	2.0	2.0	2.0	4,858-5,864	134,052	134,052
Senior Biologist Specialist-Wildlife	1.0	1.0	1.0	4,855-5,860	66,980	66,980
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	2.0	3.0	3.0	4,725-5,685	192,963	198,467
Environmental Scientist	6.0	7.0	7.0	2,875-5,336	392,531	397,795
Associate Wildlife Biologist[6]	12.0	16.0	16.0	4,329-5,217	917,025	932,740
Associate Biologist-Marine Fisheries	7.0	8.0	8.0	4,329-5,217	462,542	467,775
Associate Governmental Program Analyst	1.0	2.0	2.0	4,111-4,997	99,910	104,913
Fish and Game Patrol Lieutenant-Supervisor	3.0	3.0	3.0	4,122-4,949	182,527	182,527
Fish and Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	65,594	65,594
Wildlife Habitat Supervisor II	1.0	1.0	1.0	4,029-4,896	55,961	55,961
Fish Hatchery Manager II	3.6	4.0	4.0	4,029-4,896	219,022	221,434
Fish and Game Warden	20.3	22.0	22.0	3,094-4,432	1,138,795	1,159,178
Administrative Officer I, Resources Agency	0.2	1.0	1.0	2,997-4,319	51,828	51,828
Fish Hatchery Manager I	4.0	4.0	4.0	3,355-4,076	183,121	185,293
Wildlife Habitat Supervisor I	2.3	2.0	2.0	3,352-4,073	93,423	94,876

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Wildlife Biologist	1.8	3.0	3.0	2,632-3,908	120,920	122,504
Biologist-Marine Fisheries	2.0	2.0	2.0	2,632-3,908	88,068	89,336
Biologist-Botany	0.7	1.0	1.0	2,632-3,908	31,584	33,168
Tractor Operator-Laborer	2.0	2.0	2.0	3,130-3,763	82,440	82,440
Wildlife Habitat Assistant	1.1	1.0	1.0	2,930-3,558	40,668	40,668
Business Service Assistant-Specialist	0.3	-	-	2,331-3,465	-	-
Executive Secretary I	0.9	1.0	1.0	2,822-3,431	39,216	39,216
Information Systems Technician	0.6	1.0	1.0	2,317-3,326	39,912	39,912
Fish and Wildlife Technician	27.9	29.0	29.0	2,597-3,276	1,109,853	1,120,597
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	35,970	35,970
Office Technician-Typing	4.9	6.0	6.0	2,510-3,050	208,904	209,166
Office Technician-General	1.0	2.0	2.0	2,465-2,998	63,847	65,323
Program Technician II	0.9	1.0	1.0	2,465-2,998	34,267	34,267
Word Processing Technician	0.4	-	-	2,172-2,780	-	-
Program Technician	1.0	1.0	1.0	2,130-2,780	31,775	31,775
Office Assistant-Typing	2.9	3.0	3.0	2,003-2,641	90,239	90,559
Temporary Help	15.3	10.7	10.7	(468,568)	393,664	393,664
Overtime	-	-	-	(45,678)	72,407	72,407
Totals, Region 6-Eastern Sierra-Inland Desert	143.7	157.7	157.7	$7,056,186	$7,872,978	$7,969,927
Marine Region						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
C.E.A. I	3.0	3.0	3.0	5,768-7,324	231,972	231,972
Supervising Biologist	0.3	-	-	5,340-6,444	-	-
Research Manager II-General	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Regional Patrol Chief	1.0	1.0	1.0	5,188-6,237	78,628	78,628
Senior Environmental Scientist	0.4	-	-	5,093-6,147	-	-
Staff Environmental Scientist	2.0	2.0	2.0	5,088-6,144	140,452	140,452
Senior Biologist Supervisor-Marine Fisheries	7.0	7.0	7.0	4,858-5,864	465,928	468,724
Senior Biologist Specialist-Marine Fisheries	7.3	7.0	7.0	4,855-5,860	458,402	462,827
Research Manager I-General	3.0	3.0	3.0	4,746-5,726	196,344	196,344
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Patrol Captain	3.0	3.0	3.0	4,725-5,685	215,139	217,826
Senior Fish Pathologist	0.7	1.0	1.0	4,626-5,585	55,512	58,284
Environmental Scientist	3.0	3.0	3.0	2,875-5,336	178,712	182,342
Associate Information Systems Analyst-Specialist	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-General	2.0	2.0	2.0	4,316-5,247	119,556	119,946
Statistical Methods Analyst III	2.0	2.0	2.0	4,308-5,235	119,672	119,672
Associate Biologist-Marine Fisheries	23.6	23.0	23.0	4,329-5,217	1,355,936	1,363,590
Administrative Officer II, Resources Agency	2.3	2.0	2.0	4,319-5,211	111,390	113,982
Associate Governmental Program Analyst	3.7	4.0	4.0	4,111-4,997	223,432	226,000
Associate Fish Pathologist	1.0	1.0	1.0	4,122-4,969	54,721	56,796
Master, Fish and Game Vessel	1.0	1.0	1.0	4,520-4,963	56,727	56,727
Fish and Game Patrol Lieutenant-Supervisor	12.9	13.0	13.0	4,122-4,949	812,470	813,921
Fish and Game Warden	33.2	33.0	33.0	3,094-4,432	1,689,904	1,730,061
Research Analyst I-General	1.0	1.0	1.0	2,902-4,363	47,678	49,859
Assistant Information Systems Analyst	0.7	1.0	1.0	2,902-4,363	34,824	36,564
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	47,134	47,492

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Laboratory Technician II-Animal Pathology	1.0	1.0	1.0	3,418-4,153	45,217	47,469
Biologist-Marine Fisheries	15.6	17.0	17.0	2,632-3,908	700,235	719,977
Supervising Program Technician III	1.0	1.0	1.0	3,138-3,817	43,628	43,628
Personnel Specialist	0.9	1.0	1.0	2,431-3,800	43,045	43,434
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,345-3,667	44,004	44,004
Business Service Assistant-Specialist	0.4	1.0	1.0	2,331-3,465	39,605	39,605
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Motor Vessel Engineer	4.0	4.0	4.0	2,915-3,345	160,560	160,560
Management Services Technician	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Supervising Program Technician I	2.0	2.0	2.0	2,565-3,115	71,208	71,208
Office Technician-Typing	8.4	9.5	9.5	2,510-3,050	322,927	326,707
Senior Accounting Clerk	1.5	2.0	2.0	2,465-2,998	63,847	65,323
Deckhand-Fish and Game Boat	0.2	-	-	2,685-2,915	-	-
Program Technician	11.0	11.0	11.0	2,130-2,780	343,391	345,267
Laboratory Assistant	0.4	1.0	1.0	2,012-2,623	24,144	25,356
Temporary Help	21.2	46.7	46.7	(648,223)	1,185,186	1,185,186
Overtime	-	-	-	(79,952)	311,654	311,654
Totals, Marine Region	190.7	219.2	219.2	$9,878,632	$10,507,646	$10,615,849
Administration						
C.E.A. III	0.8	1.0	1.0	8,030-8,854	101,201	101,201
Executive Assistant	1.0	1.0	1.0	3,072-3,734	40,162	42,171
Totals	1.8	2.0	2.0	$117,214	$141,363	$143,372
Program Management:						
Staff Services Manager I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Totals	1.0	1.0	1.0	$65,445	$65,448	$65,448
Human Resources:						
Staff Services Manager III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Staff Services Manager II-Supervisory	2.0	2.0	2.0	5,211-6,286	143,698	143,698
Training Officer III	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Manager I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Labor Relations Specialist	0.3	-	-	4,746-5,726	-	-
Associate Industrial Hygienist	1.0	1.0	1.0	4,632-5,587	63,859	63,859
Associate Personnel Analyst	11.3	11.5	11.5	4,111-4,997	628,644	642,372
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	52,028	54,633
Training Officer I	2.0	2.0	2.0	4,111-4,997	114,255	114,255
Fish and Game Patrol Lieutenant-Specialist	0.7	1.0	1.0	4,119-4,944	49,428	51,900
Personnel Supervisor III	1.0	1.0	1.0	3,761-4,571	52,247	52,247
Senior Personnel Specialist	0.7	1.0	1.0	3,418-4,155	41,016	43,068
Personnel Supervisor II	2.0	2.0	2.0	3,418-4,155	94,984	94,984
Staff Services Analyst-General	5.5	6.0	6.0	2,632-4,155	257,013	267,104
Wildlife Biologist	0.3	-	-	2,632-3,908	-	-
Personnel Specialist	8.9	9.0	9.0	2,431-3,800	352,532	361,383
Office Technician-Typing	3.9	5.0	5.0	2,510-3,050	168,590	172,593
Office Assistant-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	45.6	47.5	47.5	$2,253,162	$2,331,053	$2,374,855
Audits:						
Senior Management Auditor	0.4	1.0	1.0	5,211-6,286	66,145	69,387
Staff Management Auditor-Specialist	0.9	-	-	4,516-5,489	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Associate Management Auditor	4.3	6.0	6.0	4,316-5,247	351,657	354,249
Management Services Technician	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Totals	6.6	8.0	8.0	$383,158	$454,389	$460,223
Fiscal and Administrative Services:						
Staff Services Manager II-Supervisory	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Administration Analyst-Accounting Systems	-	1.0	1.0	4,746-5,726	56,952	59,796
Staff Services Manager I	1.3	1.0	1.0	4,746-5,726	65,448	65,448
Accounting Administrator I-Supervisor	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Associate Accounting Analyst	1.0	1.0	1.0	4,316-5,247	58,544	59,973
Senior Accounting Officer-Specialist	3.0	3.0	3.0	4,111-4,997	155,256	162,991
Associate Governmental Program Analyst	4.9	5.0	5.0	4,111-4,997	280,266	283,097
Business Service Officer II-Supervisor	1.0	1.0	1.0	3,939-4,746	53,538	54,247
Accounting Officer-Supervisor	2.0	2.0	2.0	3,589-4,363	98,538	99,732
Accounting Officer-Specialist	5.0	5.0	5.0	3,589-4,363	231,720	239,157
Business Service Officer I-Supervisor	0.1	-	-	3,593-4,319	-	-
Business Service Officer I-Specialist	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-General	4.9	5.0	5.0	2,632-4,155	220,196	228,629
Materials and Stores Specialist	0.9	1.0	1.0	2,688-3,505	38,352	38,352
Accountant Trainee	2.0	2.0	2.0	3,027-3,505	76,353	78,678
Business Service Assistant-Specialist	3.0	3.0	3.0	2,331-3,465	116,879	118,616
Accountant I-Specialist	4.0	4.0	4.0	2,682-3,259	146,423	148,032
Office Technician-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Accounting Technician	11.1	12.0	12.0	2,465-2,998	404,974	407,972
Digital Print Operator I	1.0	1.0	1.0	2,436-2,961	35,644	35,644
Mailing Machines Operator I	1.0	1.0	1.0	2,130-2,801	32,015	32,015
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Account Clerk II	1.2	1.0	1.0	2,209-2,687	30,709	30,712
Office Assistant-Typing	1.0	1.0	1.0	2,003-2,641	29,697	30,145
Office Assistant-General	1.0	1.0	1.0	1,938-2,588	29,581	29,581
Totals	54.4	56.0	56.0	$2,316,353	$2,412,510	$2,454,242
Budgets:						
Staff Services Manager II-Supervisory	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Manager I	3.0	3.0	3.0	4,746-5,726	196,344	196,344
Associate Budget Analyst	6.0	6.0	6.0	4,111-4,997	338,841	342,244
Staff Services Analyst-General	2.0	2.0	2.0	2,632-4,155	90,283	93,612
Office Technician-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	13.0	13.0	13.0	$726,848	$732,178	$738,910
Fiscal Operations:						
C.E.A. I	1.8	2.0	2.0	5,768-7,324	159,650	159,650
Senior Information Systems Analyst-Specialist	0.5	-	-	5,206-6,327	-	-
Totals	2.3	2.0	2.0	$199,938	$159,650	$159,650
License and Revenue:						
Staff Services Manager II-Supervisory	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Information Systems Analyst-Specialist	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Services Manager I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Staff Management Auditor-Specialist	-	-	-	4,516-5,489	-	-
Senior Accounting Officer-Specialist	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Associate Governmental Program Analyst	5.3	5.0	5.0	4,111-4,997	260,935	273,052

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Digital Composition Specialist II	1.0	1.0	1.0	3,462-4,208	48,097	48,097
Staff Services Analyst-General	2.0	2.0	2.0	2,632-4,155	85,565	87,097
Supervising Account Clerk II	1.0	1.0	1.0	3,138-3,817	41,319	43,299
Materials and Stores Specialist	1.1	1.0	1.0	2,688-3,505	38,352	38,352
Supervising Program Technician II	1.3	2.0	2.0	2,759-3,355	71,456	73,112
Fish and Wildlife Technician	1.0	-	-	2,597-3,276	-	-
Warehouse Worker	2.0	2.0	2.0	2,688-3,196	70,152	70,152
Supervising Program Technician I	1.0	1.0	1.0	2,565-3,115	35,604	35,604
Office Technician-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Senior Account Clerk	3.1	3.0	3.0	2,465-2,998	97,163	100,755
Accounting Technician	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Program Technician II	4.0	5.0	5.0	2,465-2,998	163,707	166,751
Program Technician	3.4	5.0	5.0	2,130-2,780	138,585	143,846
Key Data Operator	1.0	1.0	1.0	2,012-2,780	24,750	25,992
Stock Clerk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Account Clerk II	2.8	3.0	3.0	2,209-2,687	85,048	87,760
Totals	39.0	41.0	41.0	$1,579,497	$1,621,772	$1,654,908
Information Technology:						
Data Processing Manager III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Senior Information Systems Analyst-Supervisor	3.0	3.0	3.0	5,206-6,327	216,954	216,954
Senior Information Systems Analyst-Specialist	2.5	3.0	3.0	5,206-6,327	216,954	216,954
Senior Programmer Analyst-Supervisor	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Senior Programmer Analyst-Specialist	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Research Manager II-Geographic Info Sys	1.0	1.0	1.0	5,211-6,286	69,366	71,849
Staff Programmer Analyst-Specialist	2.0	2.0	2.0	4,732-5,754	130,603	131,536
Staff Information Systems Analyst-Specialist	9.1	9.0	9.0	4,732-5,754	581,761	585,772
Research Manager I-Geographic Info Sys	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Research Program Specialist I-Geographic Info Sys	3.3	3.0	3.0	4,516-5,489	188,217	188,217
Research Analyst II-Geographic Info Sys	3.0	3.0	3.0	4,316-5,247	178,014	179,919
Associate Programmer Analyst-Specialist	3.0	3.0	3.0	4,316-5,247	179,919	179,919
Associate Information Systems Analyst-Specialist	12.3	12.0	12.0	4,316-5,247	681,919	699,777
Programmer II	1.0	1.0	1.0	3,768-4,581	52,361	52,361
Assistant Information Systems Analyst	2.0	2.0	2.0	2,902-4,363	95,379	98,300
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	42,622	44,754
Totals	47.2	47.0	47.0	$2,915,182	$2,923,980	$2,956,223
Temporary Help	17.5	15.8	15.8	533,095	434,054	434,054
Overtime	-	-	-	149,256	303,202	303,202
Totals, Administration	228.4	233.3	233.3	$11,239,148	$11,579,599	$11,745,087
TOTALS, AUTHORIZED POSITIONS	**2,006.8**	**2,212.9**	**2,207.9**	**$105,172,262**	**$112,099,150**	**$113,053,567**
Regular/Ongoing Positions	*1,784.3*	*1,871.5*	*1,866.5*	*96,966,879*	*100,686,505*	*101,650,922*
Temporary Help	*222.5*	*341.4*	*341.4*	*6,795,375*	*9,116,766*	*9,116,766*
Overtime	-	-	-	*1,410,008*	*2,295,879*	*2,285,879*

[1] 1.0 position limited-term to 6/30/05

[2] 1.0 position limited-term to 6/30/05

[3] 1.0 position limited-term to 6/30/05

[4] 1.0 position limited-term to 6/30/05

3600 DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		

[5] 1.0 position limited-term to 6/30/05

[6] 1.0 position limited-term to 6/30/06

3640 WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Exec Director	1.0	1.0	1.0	$8,387-9,072	$103,693	$103,693
C.E.A. I	0.6	1.0	1.0	5,768-7,324	80,993	80,993
Public Land Manager II	0.6	1.0	1.0	6,336-6,984	76,642	80,474
Supvng Land Agent-Supvry	0.4	-	-	5,588-6,749	-	-
Sr Land Agent-Spec	5.4	5.0	5.0	5,084-6,180	350,314	353,702
Public Land Mgt Spec IV	4.0	4.0	4.0	5,084-6,178	282,458	282,458
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Land Agent	1.0	1.0	1.0	4,316-5,247	57,974	60,815
Public Land Mgt Spec III	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	54,395	57,115
Assoc Budget Analyst	0.8	1.0	1.0	4,111-4,997	57,116	57,116
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	2,902-4,363	35,698	37,483
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,846	48,138
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,096	46,096
Business Services Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	0.4	0.4	0.4	(12,223)	14,000	14,000
Totals	23.2	23.4	23.4	$1,417,410	$1,439,984	$1,456,843
TOTALS, AUTHORIZED POSITIONS	**23.2**	**23.4**	**23.4**	**$1,417,410**	**$1,439,984**	**$1,456,843**
Regular/Ongoing Positions	*22.8*	*23.0*	*23.0*	*1,405,187*	*1,425,984*	*1,442,843*
Temporary Help	*0.4*	*0.4*	*0.4*	*12,223*	*14,000*	*14,000*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12349						
Supervising Land Agent	-	-1.0	-1.0	$5,588-6,749	-	-
Sr Land Agent-Spec	-	-3.0	-3.0	5,084-6,180	-	-
Public Land Mgt Spec III	-	-1.0	-1.0	4,316-5,247	-	-

3680 DEPARTMENT OF BOATING AND WATERWAYS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Commission Members (7) Per Diem	-	-	-	$100/Day	$10,000	$10,000
Director	1.0	1.0	1.0	99,693	99,693	99,693
Staff Counsel III-Spec	0.8	1.0	1.0	6,902-8,517	102,204	102,204
Special Asst	0.7	1.0	1.0	7,820-8,459	93,840	93,840
Supvng Civil Engineer	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	81,850	83,595
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Civil Engr	1.2	2.0	2.0	5,341-6,490	138,273	141,477
Oceanographer	1.0	1.0	1.0	5,336-6,439	73,598	73,598
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Boating Administrator	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Assoc Civil Engr	3.0	3.0	3.0	4,871-5,919	193,229	196,688
Assoc Landscape Architect-Spec	0.9	1.0	1.0	4,867-5,914	58,404	61,320
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Staff Services Mgr I	2.6	3.0	3.0	4,746-5,726	192,716	195,642
Civil Engrng Assoc	1.5	2.0	2.0	4,635-5,632	119,994	122,778
Envirntl Scientist	2.9	3.0	3.0	2,875-5,336	142,788	149,625
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,316-5,247	119,946	119,946
Boating Facilities Mgr II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Personnel Analyst	0.8	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst	14.7	15.0	15.0	4,111-4,997	824,208	836,818
Adm Asst II	0.7	1.0	1.0	4,111-4,997	49,751	52,239
Aquatic Pest Control Asst Prog Mgr	1.0	1.0	1.0	4,010-4,874	50,964	53,510
Asst Civil Engr	1.0	2.0	2.0	3,934-4,778	94,623	99,362
Adm Asst I	0.3	-	-	3,418-4,347	-	-
Sr Delineator	1.0	1.0	1.0	3,493-4,246	48,532	48,532
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	1.7	3.0	3.0	2,632-4,155	111,602	118,881
Aquatic Pest Control Spec	7.8	8.0	8.0	2,682-4,061	324,500	338,266
Delineator	0.5	-	-	2,914-3,540	-	-
Business Service Asst-Spec	1.0	2.0	2.0	2,331-3,465	72,131	75,907
Accountant I-Spec	1.8	2.0	2.0	2,682-3,259	74,500	74,500
Materials & Stores Spec	1.0	-	-	2,688-3,196	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	6.2	5.0	5.0	2,510-3,050	164,467	166,029
Sr Acct Clerk	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Aquatic Pest Control Techn	4.0	5.0	5.0	1,909-2,884	143,376	147,829
Office Asst-Typing	1.5	3.0	3.0	2,003-2,641	85,836	87,108
Temporary Help	0.9	1.0	1.0	(47,830)	53,000	53,000
Overtime	-	-	-	(1,072)	60,000	60,000
Totals	74.5	81.0	81.0	$3,869,508	$4,242,314	$4,320,676
TOTALS, AUTHORIZED POSITIONS	**74.5**	**81.0**	**81.0**	**$3,869,508**	**$4,242,314**	**$4,320,676**
Regular/Ongoing Positions	*73.6*	*80.0*	*80.0*	*3,820,606*	*4,129,314*	*4,207,676*
Temporary Help	*0.9*	*1.0*	*1.0*	*47,830*	*53,000*	*53,000*
Overtime	-	-	-	*1,072*	*60,000*	*60,000*

3720 CALIFORNIA COASTAL COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Members (12) State Commission per diem	-	-	-	$100/day	$100,800	$100,800
Members (12) State Commission Preparation	1.0	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	8,798-9,515	108,756	108,756
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	107,465	107,465
C.E.A. III	1.0	1.0	1.0	8,030-8,854	102,504	102,504
Staff Counsel III-Supvr	1.7	2.0	2.0	6,906-8,522	190,513	194,220
Staff Counsel III-Spec	0.9	1.0	1.0	6,902-8,517	96,940	101,456
C.E.A. II	1.0	1.0	1.0	7,302-8,051	93,337	93,337
Staff Counsel	4.3	4.0	4.0	3,834-7,386	354,528	354,528
C.E.A. I	3.1	3.0	3.0	5,768-7,324	242,415	246,175
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	5,864-7,078	158,935	161,802
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	143,698	143,698
Coastal Prog Mgr	7.6	8.0	8.0	5,211-6,286	573,487	574,792
Staff Envirntl Scientist	1.2	1.0	1.0	5,088-6,144	58,156	61,059
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,221	69,221
Coastal Prog Analyst III	18.1	18.0	18.0	4,746-5,726	1,168,177	1,175,801
Envirntl Scientist	8.1	8.0	8.0	2,875-5,336	460,592	463,158
Coastal Prog Analyst II	31.8	33.8	33.8	4,316-5,247	1,950,619	1,981,134
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,316-5,247	250,981	252,484
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Personnel Analyst	0.9	1.0	1.0	4,111-4,997	51,812	54,407
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	164,621	167,145
Legal Analyst	1.0	1.0	1.0	3,589-4,363	49,400	49,869
Coastal Prog Analyst I	7.3	5.0	5.0	2,905-4,363	234,716	243,965
Acctg Ofcr-Spec	1.0	1.0	1.0	3,589-4,363	49,869	49,869
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	49,366	49,366
Graphic Designer II	0.8	1.0	1.0	3,462-4,208	48,097	48,097
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,985	49,985
Legal Asst	1.0	1.0	1.0	3,164-3,846	43,960	43,960
Legal Secty	2.0	2.0	2.0	2,839-3,623	87,354	87,354
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Office Services Supvr II-Gen	1.4	2.0	2.0	2,759-3,355	71,456	73,112
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Secretary	3.0	3.0	3.0	2,510-3,051	104,619	104,619
Office Techn-Typing	8.7	8.9	8.9	2,510-3,050	308,214	309,757
Acctg Techn	2.0	2.0	2.0	2,465-2,998	68,534	68,534
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Stock Clerk	1.0	1.0	1.0	2,261-2,749	31,421	31,421
Office Asst-Typing	2.3	3.0	3.0	2,003-2,641	90,561	90,561
Office Asst-Gen	2.0	2.0	2.0	1,938-2,588	59,162	59,162
Temporary Help	0.7	6.8	6.8	(32,290)	84,652	84,652
Totals	136.9	144.5	144.5	$8,067,137	$8,335,493	$8,414,795
TOTALS, AUTHORIZED POSITIONS	**136.9**	**144.5**	**144.5**	**$8,067,137**	**$8,335,493**	**$8,414,795**
Regular/Ongoing Positions	*136.2*	*137.7*	*137.7*	*8,034,847*	*8,250,841*	*8,330,143*
Temporary Help	*0.7*	*6.8*	*6.8*	*32,290*	*84,652*	*84,652*

3720 CALIFORNIA COASTAL COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Staff Envirntl Scientist	-	-1.0	-1.0	$5,088-6,144	-	-
Envirntl Scientist	-	-1.0	-1.0	2,875-5,336	-	-
Coastal Prog Analyst II	-	-4.0	-4.0	4,316-5,247	-	-
Coastal Prog Analyst I	-	-1.0	-1.0	2,905-4,363	-	-

* Positions were reduced pursuant to Control Section 4.10 Budget Act of 2003. Form 607s were not submitted to remove the positions from the SCO's Abolished Vacant Position report.

3760 STATE COASTAL CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Board Member (7) per diem	-	-	-	$100/day	$6,000	$6,000
Staff Counsel III-Spec	1.8	2.0	2.0	6,902-8,517	199,920	204,408
Staff Counsel III-Supvr	1.0	1.0	1.0	6,577-8,116	97,406	97,406
Exec Ofcr	1.0	1.0	1.0	8,056	96,686	96,686
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Staff Counsel	1.6	2.0	2.0	3,834-7,386	170,166	174,245
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	76,114	76,114
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	4,963-5,987	71,849	71,849
Conservancy Proj Analyst III	6.2	7.0	7.0	4,963-5,987	502,943	502,943
Acctg Administrator I-Supvr	-	1.0	1.0	4,520-5,453	58,380	61,299
Conservancy Proj Analyst II	23.4	28.0	28.0	4,316-5,247	1,655,337	1,672,958
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,410	62,373
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst	2.1	3.0	3.0	4,111-4,997	169,768	171,348
Assoc Pers Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Conservancy Proj Analyst I	1.6	1.0	1.0	3,589-4,363	49,869	49,869
Sr Pers Spec	0.5	1.0	1.0	3,418-4,155	47,690	50,080
Accountant I-Spec	2.7	3.0	3.0	2,682-3,259	105,150	107,761
Ofc Techn-Typing	2.9	4.0	4.0	2,510-3,050	132,890	136,039
Ofc Svcs Supvr I-Typing	0.4	-	-	2,465-2,999	-	-
Acctg Techn	1.3	1.0	1.0	2,465-2,998	30,564	32,092
Word Proc Techn	0.7	1.0	1.0	2,172-2,780	29,678	31,152
Acct Clerk II	-	1.0	1.0	3,205-2,559	27,840	29,232
Totals	54.2	64.0	64.0	$3,296,168	$3,877,628	$3,923,822
Temporary Help	0.7	4.7	4.7	28,770	183,383	183,383
Overtime	-	-	-	55,219	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	***54.9***	***68.7***	***68.7***	**$3,380,157**	**$4,066,499**	**$4,112,693**
Regular/Ongoing Positions	*54.2*	*64.0*	*64.0*	*3,296,168*	*3,877,628*	*3,923,822*
Temporary Help	*0.7*	*4.7*	*4.7*	*28,770*	*183,383*	*183,383*
Overtime	-	-	-	*55,219*	*5,488*	*5,488*

3780 NATIVE AMERICAN HERITAGE COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Executive Secretary	1.0	1.0	1.0	$6,160-6,661	$79,941	$79,941
Envirntl Scientist	2.0	2.0	2.0	2,875-5,336	121,980	121,980
Adm Asst II	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Secty	0.3	1.0	1.0	2,510-3,051	30,120	30,120
Office Techn	0.6	1.0	1.0	2,510-3,050	33,128	34,461
Totals	4.5	6.0	6.0	$268,175	$322,285	$323,618
TOTALS, AUTHORIZED POSITIONS	**4.5**	**6.0**	**6.0**	**$268,175**	**$322,285**	**$323,618**
Regular/Ongoing Positions	*4.5*	*6.0*	*6.0*	*268,175*	*322,285*	*323,618*

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Executive Office						
Directors Office:						
Director	0.8	1.0	1.0	$123,255	$123,255	$123,255
Chief Deputy Director	-	1.0	1.0	9,115-9,857	112,665	112,665
Asst Secty	0.5	-	-	7,820-8,459	-	-
Dep Director	0.1	-	-	7,460-8,068	-	-
Asst Director	0.2	-	-	6,785-7,337	-	-
Special Asst to Director	0.5	1.0	1.0	5,884-6,364	69,540	69,540
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Adm Asst II	1.0	1.0	1.0	4,111-4,997	55,670	57,116
Adm Asst I	1.1	2.0	2.0	3,418-4,347	88,508	90,572
Secretary	2.0	2.0	2.0	2,510-3,051	69,746	69,746
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	8.2	10.0	10.0	$476,476	$612,310	$615,820
Legal Office:						
Staff Counsel III-Spec	1.2	2.3	2.3	8,030-8,854	229,254	230,496
C.E.A. III	0.3	1.0	1.0	7,648-8,432	103,659	103,659
C.E.A. II	0.7	-	-	7,302-8,051	-	-
Staff Counsel	3.5	4.0	4.0	3,834-7,386	304,906	315,714
Exec Asst	1.0	1.0	1.0	3,072-3,734	37,333	39,196
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Totals	6.7	9.3	9.3	$505,388	$705,272	$720,697
Audits Office:						
Supvng Mgt Auditor	0.3	1.0	1.0	6,334-6,984	76,730	79,438
Sr Mgt Auditor	0.7	-	-	5,211-6,286	-	-
Staff Mgt Auditor	1.0	2.0	2.0	4,746-5,726	122,400	125,244
Staff Mgt Auditor-Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Assoc Mgt Auditor	3.0	4.0	4.0	4,316-5,247	215,799	223,601
Staff Services Mgt Auditor	5.6	6.0	6.0	2,902-4,363	251,024	260,729
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	12.6	15.0	15.0	$620,635	$763,553	$786,612
Legislative Office:						
Chief Dep Director	0.9	-	-	9,115-9,857	-	-
Asst Director	0.2	1.0	1.0	6,785-7,337	77,553	77,553
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	161,298	166,260
Totals	4.1	4.0	4.0	$262,284	$238,851	$243,813
Communications Office:						
Chief Counsel	1.0	1.0	1.0	7,460-8,068	92,217	92,217
Asst Dep Director	0.7	1.0	1.0	6,785-7,337	81,420	81,420
Staff Services Mgr I	0.2	1.0	1.0	4,746-5,726	56,952	59,796
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Research Writer	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Business Service Officer I-Spec	0.6	-	-	3,418-4,155	-	-
Exec Secretary I	0.6	-	1.0	2,822-3,431	-	35,556
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	66,522	68,104
Totals	7.1	6.0	7.0	$398,609	$354,227	$394,209
Partnerships & Economic Development Division:						
Dep Director	0.1	1.0	1.0	7,460-8,068	85,268	85,268

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Assoc Govtl Prog Analyst	-	2.0	2.0	4,111-4,997	113,780	114,232
Business Service Officer II-Spec	-	1.0	1.0	3,746-4,555	49,869	52,064
Totals	0.1	4.0	4.0	$7,106	$248,917	$251,564
Temporary Help	1.8	1.8	1.8	75,579	53,088	53,088
Overtime	-	-	-	14,786	2,000	2,000
Totals, Executive Office	40.6	50.1	51.1	$2,360,863	$2,978,218	$3,067,803
External Affairs						
External Affairs Deputy Director's Office:						
Asst Dep Director-Communications	1.0	1.0	1.0	8,064-8,720	99,670	99,670
Totals	1.0	1.0	1.0	$99,667	$99,670	$99,670
Human Rights Office:						
Staff Services Mgr II-Supvry	1.8	1.0	1.0	5,211-6,286	62,532	65,664
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	107,671	110,197
Staff Services Analyst-Gen	0.1	-	-	2,632-4,155	-	-
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	36,587	36,587
Totals	4.8	4.0	4.0	$273,837	$206,790	$212,448
Community Involvement-Safety:						
Park Supt III	1.4	1.0	1.0	5,495-6,628	85,526	85,526
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	120,452	120,452
Non-Safety:						
Park & Recr Spec	0.8	0.8	1.0	2,632-4,770	23,688	33,168
Totals	4.2	3.8	4.0	$293,807	$229,666	$239,146
Office of Grants & Local Services:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	84,136	84,136
Sr Park & Recr Spec	3.0	3.0	3.0	6,034-6,651	227,397	228,063
Staff Park & Recr Spec	6.6	6.0	6.0	4,963-5,988	401,243	405,998
Staff Services Mgr I	0.2	-	-	4,746-5,726	-	-
Assoc Park & Recr Spec	13.1	23.9	24.0	4,516-5,489	1,369,180	1,425,338
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	52,666	55,302
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	49,332	51,804
Park & Recr Spec	12.1	9.0	9.0	2,632-4,770	341,325	358,407
Exec Secretary I	1.5	1.0	1.0	2,822-3,431	38,950	39,216
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Totals	41.5	47.9	48.0	$2,314,840	$2,633,951	$2,717,986
Temporary Help	0.4	0.6	0.6	13,856	17,312	17,312
Overtime	-	-	-	11,015	-	-
Totals, External Affairs	51.9	57.3	57.6	$3,007,022	$3,187,389	$3,286,562
Office of Historic Preservation						
Historic Preservation Officer	1.1	1.0	1.0	7,820-8,459	96,686	96,686
Dep State Historic Preservation Ofcr	1.0	1.0	1.0	6,785-7,337	83,862	83,862
Sr Architect	0.2	-	-	5,341-6,490	-	-
Sr Restoration Architect	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Supvr Cultural Resources Prog	1.0	1.0	1.0	5,340-6,444	73,655	73,655
Restoration Architect	-	0.5	1.0	4,867-5,914	29,202	61,320
Historian III	2.0	2.0	2.0	4,858-5,864	134,052	134,052
Assoc Park & Recr Spec	1.9	5.0	5.0	4,516-5,489	287,132	296,190
Historian II	6.8	7.0	7.0	4,120-5,007	398,796	400,610
Assoc Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Assoc State Archeologist	1.9	2.0	2.0	4,120-4,969	111,496	113,592
Business Service Officer I-Spec	0.4	-	-	3,418-4,155	-	-
Exec Secretary I	0.8	1.0	1.0	2,822-3,431	33,864	35,556
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	134,703	136,215
Totals	22.6	26.5	27.0	$1,355,572	$1,531,810	$1,580,100
Temporary Help	1.2	1.0	1.0	41,896	30,189	30,189
Overtime	-	-	-	2,230	1,000	1,000
Totals, Office of Historic Preservation	23.8	27.5	28.0	$1,399,698	$1,562,999	$1,611,289
Administrative Services Division						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,265	106,265
Asst Secty	0.2	1.0	1.0	7,820-8,459	96,686	96,686
C.E.A. I	1.3	1.0	1.0	5,768-7,324	96,926	96,926
Sr Park & Recr Spec	-	1.0	1.0	6,034-6,651	72,408	76,032
Adm Ofcr III	0.2	-	-	4,746-5,726	-	-
Adm Ofcr II	0.3	-	-	4,319-5,211	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,542	56,213
Adm Asst I	1.9	2.0	2.0	3,418-4,347	92,351	94,595
Totals	5.9	7.0	7.0	$422,450	$518,178	$526,717
Research Services Section:						
Sr Park & Recr Spec	0.6	-	-	6,034-6,651	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Research Analyst I-Econ	0.3	-	-	2,902-4,363	-	-
Totals	1.9	-	-	$115,309	-	-
Accounting Services Section:						
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
DP Mgr II	1.0	1.0	-	5,206-6,327	72,318	-
Sr Adm Analyst-Acctg	-	-	1.0	5,211-6,286	-	65,664
Acctg Administrator I-Supvr	5.0	5.0	5.0	4,746-5,726	318,822	322,525
Acctg Administrator I-Spec	0.4	0.4	0.4	4,516-5,489	25,096	25,096
Assoc Adm Analyst-Acctg	2.6	3.0	3.0	4,316-5,247	175,475	178,252
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,758	56,438
Sr Acctg Officer-Spec	5.0	7.0	7.0	4,111-4,997	364,672	377,197
Acctg Officer-Spec	6.0	9.0	9.0	3,589-4,363	408,488	423,915
Accountant Trainee	5.8	5.0	5.0	3,027-3,505	183,067	192,223
Accountant I-Spec	1.9	2.5	3.0	2,682-3,259	85,347	105,545
Mgt Services Techn	0.2	-	-	2,331-3,201	-	-
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	67,782	69,337
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Acctg Techn	14.3	16.0	16.0	2,465-2,998	532,896	542,683
Acct Clerk II	6.1	7.0	7.0	2,209-2,687	209,328	213,461
Totals	52.9	60.9	61.4	$2,255,038	$2,611,143	$2,686,430
Labor Relations Office:						
Labor Relations Mgr I	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Labor Relations Spec	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Labor Relations Analyst	0.7	1.0	1.0	4,113-4,999	53,778	56,308
Mgt Services Techn	0.1	-	-	2,331-3,201	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Totals	3.3	3.0	3.0	$190,754	$191,932	$194,462
Workers Compensation/Health and Safety Unit:						
Staff Services Mgr I	0.3	1.0	1.0	4,746-5,726	64,415	65,448
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	36,153	37,963
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	34,861	34,861
Totals	1.2	4.0	4.0	$47,483	$192,545	$195,388
Personnel Services Division:						
Staff Services Mgr III	0.8	-	-	6,334-6,984	-	-
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	5,768-6,361	71,297	72,569
Staff Services Mgr I	3.8	4.0	4.0	4,746-5,726	249,669	255,919
Adm Ofcr II	0.3	-	-	4,319-5,211	-	-
Assoc Govtl Prog Analyst	4.5	4.0	4.0	4,111-4,997	207,765	217,647
Assoc Personnel Analyst	4.3	4.5	4.5	4,111-4,997	239,943	247,101
Sr Pers Spec	2.9	3.0	3.0	3,418-4,155	141,714	142,476
Staff Services Analyst-Gen	2.6	2.0	3.0	2,632-4,155	78,836	113,966
Pers Services Supvr I	2.5	2.0	2.0	3,129-3,805	86,982	86,982
Pers Spec	17.2	17.7	16.7	2,431-3,800	727,019	691,383
Exec Asst	0.7	1.0	1.0	3,072-3,734	36,286	38,100
Mgt Services Techn	1.7	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Limited Exam/Appt Prog Candidate	0.7	-	-	25,937	-	-
Totals	43.7	41.2	41.2	$2,064,535	$1,910,959	$1,937,591
Training Office-Safety:						
Park Supt III	0.6	1.0	1.0	5,495-6,628	80,546	84,094
Park Supt II	0.4	0.1	-	4,774-5,758	5,300	-
Park Supt I	1.7	-	-	4,347-5,243	-	-
Lifeguard Supvr II	0.2	1.0	1.0	4,347-5,243	66,644	66,644
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	61,058	61,058
Non-Safety:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Adm Ofcr II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Carpenter II	0.2	-	-	3,577-4,310	-	-
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	38,820	39,216
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Training-Headquarters Non-Safety:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
State Park Cadet Training-Safety:						
Park Ranger Cadet	21.1	-	-	2,774-3,289	-	-
Park Cadet-Lifeguard	1.3	-	-	2,774-3,289	-	-
Totals	33.8	10.1	10.0	$1,409,219	$582,534	$581,178
Business & Procurement Services Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Business Service Officer III	1.2	2.0	2.0	4,319-5,211	114,866	117,824

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Assoc Mgt Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Govtl Prog Analyst	5.2	5.0	5.0	4,111-4,997	283,519	285,580
Business Service Officer II-Supvr	0.2	-	-	3,939-4,746	-	-
Business Service Officer II-Spec	0.7	1.0	1.0	3,746-4,555	45,846	48,143
Research Analyst I-Econ	0.3	1.0	1.0	2,902-4,363	44,501	46,726
Graphic Designer II	1.0	1.0	1.0	3,462-4,208	48,097	48,097
Business Service Officer I-Spec	2.0	3.0	3.0	3,418-4,155	138,540	142,604
Staff Services Analyst-Gen	2.4	2.0	2.0	2,632-4,155	84,511	88,732
Materials & Stores Spec	2.0	2.0	2.0	2,688-3,505	76,364	76,704
Business Service Asst-Spec	1.0	-	-	2,331-3,465	-	-
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,722	69,722
Digital Print Opr I	1.0	1.0	1.0	2,436-2,961	33,844	33,844
Prog Techn	1.0	1.0	1.0	2,130-2,780	29,715	31,126
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	24.0	25.0	25.0	$1,137,272	$1,194,125	$1,213,702
Office of Information Technology						
C.E.A. II	0.3	1.0	1.0	7,302-8,051	83,725	83,725
C.E.A. I	0.7	-	-	5,768-7,324	-	-
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	143,335	144,636
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	72,318	72,318
DP Mgr II	-	-	1.0	5,206-6,327	-	65,592
Sr Adm Analyst-Acctg	1.0	1.0	-	5,211-6,286	71,849	-
Staff Info Systems Analyst-Spec	8.4	9.0	9.0	4,732-5,754	579,044	585,811
Assoc Info Systems Analyst-spec	3.2	4.0	4.0	4,316-5,247	228,977	233,793
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Info Systems Techn Spec II	1.0	0.5	-	3,924-4,770	26,822	-
Asst Info Systems Analyst	3.5	2.0	2.0	2,902-4,363	98,512	99,638
Adm Asst I	0.2	0.5	-	3,418-4,347	20,608	-
Info Systems Techn Spec I	1.8	2.0	2.0	3,266-3,969	90,552	90,732
Business Service Asst-Spec	0.4	0.2	-	2,331-3,465	8,738	-
Exec Secretary I	0.4	1.0	-	2,822-3,431	39,216	-
Office Techn-Typing	1.4	1.0	1.0	2,510-3,050	34,861	34,861
Totals	26.3	26.2	24.0	$1,522,315	$1,555,673	$1,468,222
Contracts & Asset Management Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Info Systems Analyst-Spec	0.3	1.0	1.0	4,732-5,754	56,784	59,628
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,035	65,448
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Assoc Govtl Prog Analyst	3.4	3.0	3.0	4,111-4,997	164,787	167,313
Business Service Officer II-Spec	-	3.0	3.0	3,746-4,555	149,241	156,112
Business Service Officer I-Spec	3.0	-	-	3,418-4,155	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	88,188	90,219
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	31,158	32,714
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	11.9	12.0	12.0	$615,781	$627,042	$643,283
Administrative/Ancillary-Budgets:						
Staff Asst	0.9	1.0	1.0	7,460-8,068	90,011	92,217
Totals	0.9	1.0	1.0	$61,635	$90,011	$92,217

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Budget Section:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Staff Services Mgr I	3.2	5.0	5.0	4,746-5,726	313,269	319,108
Adm Ofcr II	0.9	1.0	-	4,319-5,211	59,562	-
Assoc Govtl Prog Analyst	1.4	2.0	3.0	4,111-4,997	100,941	157,743
Assoc Budget Analyst	3.0	3.0	3.0	4,111-4,997	163,029	166,036
Staff Services Analyst-Gen	0.5	1.0	1.0	2,632-4,155	31,584	33,168
Totals	10.0	13.0	13.0	$608,497	$748,212	$755,882
Temporary Help	15.7	10.5	10.5	540,745	313,201	313,201
Non-Distributed Temporary Help	-	-	-	-	4,643,250	4,643,250
Overtime	-	-	-	189,047	94,000	94,000
Totals, Administrative Services Division	231.5	213.9	212.1	$11,180,080	$15,272,805	$15,345,523
Acquisition & Development Division						
Acquisition & Development Division-Headquarters:						
C.E.A. IV	0.3	1.0	1.0	8,426-9,287	110,494	110,494
C.E.A. III	0.7	-	-	8,030-8,854	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Research Prog Spec II-Geographic Info Sys	1.0	1.0	1.0	4,960-6,028	68,900	68,900
Assoc Landscape Architect-Spec	0.8	1.0	1.0	4,867-5,914	58,404	61,320
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	4,732-5,754	65,715	65,768
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Adm Ofcr II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	36,983	38,824
Adm Asst I	1.5	1.0	1.0	3,418-4,347	39,068	41,022
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	90,219	92,351
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals	14.6	14.0	14.0	$902,640	$871,720	$880,616
Northern Service Center:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,389	96,389
Supvng Civil Engr	0.9	1.0	1.0	6,483-7,151	81,055	81,736
Supvng Landscape Architect	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Supvng Architect	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Constrn Supvr III	1.7	2.0	2.0	5,862-7,125	150,674	154,138
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Deptl Constrn & Maint Supvr	0.1	0.6	-	5,341-6,490	37,984	-
Sr Civil Engr	-	0.4	1.0	5,341-6,490	26,705	67,296
Sr Architect	3.0	3.0	3.0	5,341-6,490	222,543	222,543
Sr Landscape Architect	3.8	4.0	4.0	5,341-6,490	286,635	289,839
Constrn Supvr II	9.6	10.0	10.0	5,089-6,187	693,205	699,580
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	67,677	67,677
Assoc Civil Engr	3.1	3.0	3.0	4,871-5,919	202,962	202,962
Assoc Landscape Architect Spec	7.2	8.0	8.0	4,867-5,914	520,257	525,982
Assoc Architect	6.8	6.0	6.0	4,867-5,914	396,389	399,305
Historian III	1.8	2.0	2.0	4,858-5,864	124,636	127,516
Constrn Supvr I	0.4	-	-	4,645-5,643	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Civil Engrng Assoc	5.0	5.0	5.0	4,635-5,632	312,322	316,391
Assoc Estimator-Bldg Constrn	1.0	1.0	1.0	4,635-5,632	63,107	64,374
Sr Park Resource Ecologist	2.0	2.0	2.0	4,626-5,585	123,092	127,016
Assoc Park & Recr Spec	6.4	6.0	6.0	4,516-5,489	368,411	373,700
Museum Curator III	1.0	1.0	1.0	4,520-5,452	62,316	62,316
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,326-5,216	117,122	119,081
Adm Ofcr II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Historian II	2.3	2.0	2.0	4,120-5,007	112,873	114,460
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,111-4,997	208,056	216,889
Assoc Park Resource Ecologist	2.0	2.0	2.0	4,122-4,969	108,734	111,329
Assoc State Archeologist	2.6	2.0	2.0	4,120-4,969	99,921	104,911
Landscape Architect	1.5	0.5	0.5	3,437-4,778	27,306	27,306
Architectural Designer	1.0	1.0	1.0	3,437-4,778	54,612	54,612
Park Interpreter II	1.5	2.0	2.0	3,746-4,555	99,504	101,872
Museum Curator II	1.0	1.0	1.0	3,750-4,520	46,727	49,068
Sr Delineator	2.8	3.0	3.0	3,493-4,246	138,489	140,558
Staff Services Analyst-Gen	0.8	2.0	2.0	2,632-4,155	67,062	70,412
Asst Park Resource Ecologist	1.3	2.0	2.0	2,632-3,908	75,266	77,836
Delineator	0.3	-	-	2,914-3,540	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	2.3	2.0	2.0	2,510-3,050	63,930	66,493
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals	87.6	89.5	89.5	$5,391,439	$5,483,832	$5,561,458
Southern Service Center:						
C.E.A. I	0.6	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Civil Engr	0.3	-	-	6,483-7,151	-	-
Constrn Supvr III	0.3	1.0	1.0	5,862-7,125	67,840	71,232
Sr Landscape Architect	1.6	2.0	2.0	5,341-6,490	147,295	148,362
Constrn Supvr II	1.8	4.0	4.0	5,089-6,187	268,225	273,222
Assoc Civil Engr	3.9	3.0	3.0	4,871-5,919	202,962	202,962
Assoc Architect	2.4	2.0	2.0	4,867-5,914	135,194	135,194
Assoc Landscape Architect-Spec	2.4	3.0	3.0	4,867-5,914	184,437	190,278
Historian III	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Civil Engrng Assoc	2.7	3.0	3.0	4,635-5,632	184,368	187,152
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Assoc Park & Recr Spec	2.0	2.0	2.0	4,516-5,489	122,472	125,455
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,316-5,247	109,631	114,368
Historian II	0.8	-	-	4,120-5,007	-	-
Assoc Park Resource Ecologist	1.9	2.0	2.0	4,122-4,969	108,528	111,112
Assoc State Archeologist	3.5	3.0	3.0	4,120-4,969	170,388	170,388
Architectural Designer	1.7	2.0	2.0	3,437-4,778	95,856	97,920
Landscape Architect	2.3	1.0	1.0	3,437-4,778	52,064	54,612
Park Interpreter II	0.5	-	-	3,746-4,555	-	-
Adm Ofcr I	0.8	1.0	1.0	2,997-4,319	46,772	48,640
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals	35.5	36.0	36.0	$2,147,683	$2,196,420	$2,231,285

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Central Service Center:						
Constrn Supvr III	0.4	-	-	5,862-7,125	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Sr Landscape Architect	0.5	1.0	1.0	5,341-6,490	72,580	74,181
Sr Civil Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Constrn Supvr II	0.6	-	-	5,089-6,187	-	-
Assoc Civil Engr	-	1.0	1.0	4,871-5,919	58,452	61,380
Assoc Landscape Architect Spec	0.5	-	-	4,867-5,914	-	-
Assoc Architect	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Sr Park Resource Ecologist	-	1.0	1.0	4,626-5,585	55,512	58,284
Assoc Park & Recr Spec	0.9	1.0	1.0	4,516-5,489	56,673	59,507
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Historian II	2.0	2.0	2.0	4,120-5,007	107,959	112,873
Assoc Park Resource Ecologist	2.0	2.0	2.0	4,122-4,969	105,236	110,031
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,415	56,796
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,120	31,632
Totals	12.7	14.0	14.0	$741,719	$820,719	$842,456
Accessibility Section:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Assoc Architect	1.5	1.0	2.0	4,867-5,914	67,597	128,917
Assoc Landscape Architect-Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	61,653	63,939
Park Maint Chief II	2.0	2.0	2.0	4,211-5,085	111,760	114,380
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	54,658	57,116
Carpenter Supvr	1.6	2.0	2.0	3,749-4,520	90,461	93,190
Carpenter I	2.1	3.0	4.0	3,420-4,113	127,944	175,576
Skilled Laborer	-	-	1.0	2,851-3,420	-	36,678
Park Maint Worker I	2.3	2.0	-	2,737-3,268	72,060	-
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Acctg Techn	1.0	1.0	1.0	2,465-2,998	30,441	31,962
Park Maint Asst	0.3	1.0	-	2,511-2,737	32,844	-
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Totals	15.4	16.0	16.0	$759,611	$789,721	$842,061
Office of Acquisition & Real Property:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	80,124	80,124
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,588-6,749	77,111	77,141
Sr Land Surveyor	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Transp Surveyor Party Chief	1.0	1.0	1.0	5,111-6,209	68,178	70,969
Sr Land Agent-Supvry	1.0	1.0	1.0	5,084-6,180	70,515	70,637
Sr Land Agent-Spec	2.0	3.0	3.0	5,084-6,180	205,959	210,437
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Civil Engrng Assoc	1.0	1.0	1.0	4,635-5,632	64,374	64,374
State Park Land Ofcr-Spec	3.3	4.0	4.0	4,516-5,489	225,315	233,451
Assoc Park & Recr Spec	1.6	2.0	2.0	4,516-5,489	125,478	125,478
Assoc Land Agent	0.5	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,111-4,997	49,332	51,804
Asst Info Systems Analyst	0.8	1.0	1.0	2,902-4,363	49,869	49,869
Sr Delineator	1.0	1.0	1.0	3,493-4,246	48,532	48,532

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,238	47,492
Mgt Services Techn	0.2	-	-	2,331-3,201	-	-
Totals	17.9	20.0	20.0	$1,135,760	$1,253,803	$1,272,086
Temporary Help	26.4	2.8	2.8	908,035	82,582	82,582
Overtime	-	-	-	250,549	2,000	2,000
Totals, Acquisition & Development Division	210.1	192.3	192.3	$12,237,436	$11,500,797	$11,714,544
Planning Division						
C.E.A. I	1.4	1.0	1.0	5,768-7,324	69,216	69,216
Sr Park & Recr Spec	0.6	1.0	1.0	6,034-6,651	76,021	76,021
Staff Park & Recr Spec	-	1.0	1.0	4,963-5,988	59,556	62,532
Assoc Park & Recr Spec	4.8	5.0	5.0	4,516-5,489	308,622	311,505
Totals	6.8	8.0	8.0	$468,141	$513,415	$519,274
Statewide Trails Section:						
Staff Park & Recr Spec	0.6	1.0	1.0	4,963-5,988	68,443	68,443
Assoc Park & Recr Spec	0.6	1.0	1.0	4,516-5,489	62,739	62,739
Totals	1.2	2.0	2.0	$76,523	$131,182	$131,182
Temporary Help	0.4	1.7	1.7	12,361	50,987	50,987
Overtime	-	-	-	2,708	-	-
Totals, Planning Division	8.4	11.7	11.7	$559,733	$695,584	$701,443
Recreation Division						
Staff Park & Recr Spec	0.4	-	-	4,963-5,988	-	-
Assoc Park & Recr Spec	0.4	-	-	4,516-5,489	-	-
Totals, Recreation Division	0.8	-	-	$55,440	-	-
Off-Highway Motor Vehicle Division						
Off-Highway Vehicle Deputy Director's Office:						
Deputy Director	0.1	1.0	1.0	8,209-8,879	101,487	101,487
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	37,008	38,654
Totals	1.1	2.0	2.0	$44,137	$138,495	$140,141
Off-Highway Motor Vehicle/Sacramento Headquarters-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,023	92,023
Park-Supt IV	0.6	1.0	1.0	6,034-7,289	81,861	83,313
Park Supt III	1.0	1.0	1.0	5,495-6,628	72,614	75,886
Park Supt II	0.7	2.0	2.0	4,774-5,758	121,411	127,383
Supvng Park Ranger	1.8	4.0	4.0	3,965-4,774	177,173	182,985
Non-Safety:						
Sr Park & Recr Spec	1.4	1.0	1.0	6,034-6,651	76,021	76,021
Staff Services Mgr II-Supvry	1.0	0.5	-	5,211-6,286	35,924	-
Staff Park & Recr Spec	1.0	1.5	2.0	4,963-5,988	98,221	130,975
Assoc Landscape Architect-Spec	2.0	3.0	3.0	4,867-5,914	193,598	196,514
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Assoc Park & Recr Spec	5.0	5.0	5.0	4,516-5,489	313,695	313,695
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	56,718	57,116
Assoc Park Resource Ecologist	1.0	4.0	4.0	4,122-4,969	200,124	210,124
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Park Maint Chief I	-	1.0	1.0	3,837-4,626	46,044	48,348
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	39,605	39,605
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,204	34,861

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	22.4	32.0	32.0	$1,387,158	$1,823,002	$1,854,259
Hollister Hills District-Safety:						
Park Supt II	1.2	1.0	1.0	4,774-5,758	57,288	60,156
Park Supt I	1.0	1.0	1.0	4,347-5,243	64,943	65,173
Park Ranger	3.6	6.0	6.0	2,890-4,135	281,596	289,542
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,075	54,075
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	47,995	49,366
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	77,093	78,333
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	15.8	18.0	18.0	$782,740	$844,057	$857,712
Hungry Valley District-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	74,142	74,851
Park Supt I	1.0	1.0	1.0	4,347-5,243	67,273	67,273
Park Ranger	3.9	4.0	4.0	2,890-4,135	192,952	199,032
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Park Maint Chief I	1.3	1.0	1.0	3,837-4,626	46,044	48,348
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	45,106	47,360
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	45,252	46,044
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	37,877	39,117
Park Maint Asst	0.1	1.0	1.0	2,511-2,737	31,140	32,444
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	13.7	14.0	14.0	$694,878	$691,778	$706,461
Oceano Dunes District-Safety:						
Park Supt III	1.0	1.4	1.0	5,495-6,628	115,514	85,526
Park Supt II	1.0	0.6	1.0	4,774-5,758	46,215	74,851
Park Supt I	1.0	1.0	1.0	4,347-5,243	68,532	68,532
Supvng Park Ranger	2.1	2.2	2.0	3,965-4,774	130,811	121,646
Park Ranger	7.0	8.8	9.0	2,890-4,135	465,514	488,531
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,041	56,796
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	45,286	47,549
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	39,605	39,605
Park Equipt Operator	-	1.0	1.0	3,650-4,002	43,800	45,996
Park Maint Worker II	0.1	1.0	1.0	2,977-3,577	42,924	42,924
Communications Opr	2.1	2.0	2.0	2,487-3,420	59,688	62,664
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216

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Classification	Filled 2003-04	Authorized 2004-05	Proposed 2005-06	Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	30,712	30,712
Totals	22.8	27.0	27.0	$1,182,830	$1,348,465	$1,369,155
Ocotillo Wells District-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	66,519	69,635
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	61,631	61,631
Park Ranger	5.3	6.0	6.0	2,890-4,135	284,658	296,704
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	51,938	54,533
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Adm Ofcr I	0.9	1.0	1.0	2,997-4,319	35,964	37,764
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.1	-	-	2,003-2,641	-	-
Totals	13.3	14.0	14.0	$646,022	$658,489	$678,046
Twin Cities District-Safety:						
Park Supt II	0.1	-	-	4,774-5,758	-	-
Park Supt I	0.6	1.0	1.0	4,347-5,243	62,099	63,915
Supvng Park Ranger	1.4	1.0	1.0	3,965-4,774	59,531	59,531
Park Ranger	3.3	2.0	2.0	2,890-4,135	85,820	89,780
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,363	56,796
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	46,229	48,306
Park Maint Supvr	0.4	-	-	3,345-4,025	-	-
Park Equipt Operator	1.4	0.1	-	3,650-4,002	4,002	-
Park Maint Worker I	1.4	1.0	1.0	2,737-3,268	39,216	39,216
Office Techn-Typing	0.3	1.0	-	2,510-3,050	34,861	-
Park Maint Asst	2.7	3.0	3.0	2,511-2,737	96,576	97,932
Totals	14.6	12.1	11.0	$672,641	$537,572	$508,351
Carnegie-Safety:						
Park Supt II	0.6	1.0	1.0	4,774-5,758	71,391	72,114
Supvng Park Ranger	0.6	1.0	1.0	3,965-4,774	59,829	61,467
Park Ranger	1.8	3.0	3.0	2,890-4,135	156,930	161,328
Non-Safety:						
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	42,382	44,500
Park Equipt Operator	0.1	1.0	1.0	3,650-4,002	43,800	45,996
Park Maint Worker I	0.6	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	0.5	-	-	2,511-2,737	-	-
Totals	4.8	8.0	8.0	$234,257	$413,548	$424,621
Temporary Help	43.9	31.8	31.8	1,511,826	944,524	944,524
Overtime	-	-	-	266,811	200,000	200,000
Totals, Off-Highway Motor Vehicle Division	152.4	158.9	157.8	$7,423,300	$7,599,930	$7,683,270
Park Operations						
Park Operations Office-Safety:						
C.E.A. IV	0.5	-	-	8,426-9,287	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
C.E.A. IV	0.2	1.0	1.0	8,426-9,287	106,859	106,859
Adm Asst I	1.0	1.0	1.0	3,418-4,347	45,923	47,492
Totals, Park Operations	1.7	2.0	2.0	$118,715	$152,782	$154,351
Natural Resources Division						
Natural Resources Chief's Office:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,641	96,641
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	49,343	51,812
Totals	2.0	2.0	2.0	$144,212	$145,984	$148,453
Environmental Stewardship Section-Safety:						
Park Supt I	1.0	1.0	1.0	4,347-5,243	65,173	65,173
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	76,021	76,021
Sr Geologist-Spec	0.8	0.8	0.8	5,250-6,334	57,918	57,918
Totals	2.8	2.8	2.8	$199,791	$199,112	$199,112
Natural Heritage Section:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Supvng Park Resource Ecologist	1.0	1.0	1.0	5,085-6,137	70,146	70,146
Sr Park Resource Ecologist	3.0	3.0	3.0	4,626-5,585	191,511	191,511
Research Prog Spec I-Geographic Info Sys	1.0	1.0	1.0	4,516-5,489	56,910	59,756
Assoc Biologist-Marine Fisheries	1.0	1.0	1.0	4,329-5,217	59,630	59,630
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	9.0	9.0	9.0	$534,210	$535,440	$538,286
Temporary Help	4.0	1.5	1.5	138,782	44,138	44,138
Overtime	-	-	-	314	-	-
Totals, Natural Resources Division	17.8	15.3	15.3	$1,017,309	$924,674	$929,989
Cultural Resources Division						
Cultural Resources Chief's Office:						
C.E.A. I	0.5	1.0	1.0	5,768-7,324	94,640	94,640
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	36,587	36,587
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Totals	2.5	3.0	3.0	$119,804	$166,100	$166,100
Cultural Heritage Section:						
Sr State Archeologist	3.0	3.0	3.0	4,858-5,864	201,078	201,078
Historian III	1.0	1.0	1.0	4,858-5,864	66,378	67,026
Assoc State Archeologist	2.5	3.0	3.0	4,120-4,969	155,676	160,620
Totals	6.5	7.0	7.0	$401,808	$423,132	$428,724
Museum Collections Section:						
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Museum Curator I	3.0	3.0	3.0	3,268-3,926	134,387	134,617
Museum Techn	1.0	1.0	1.0	2,317-3,184	36,393	36,393
Totals	5.0	5.0	5.0	$220,764	$222,444	$222,674
Museum Services Section:						
Museum Curator III	1.9	2.0	2.0	4,520-5,452	124,213	124,632
Archivist II	1.0	1.0	1.0	4,144-5,034	57,539	57,539
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	52,064	52,064
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,874	44,874
Totals	5.9	6.0	6.0	$322,902	$330,354	$330,773
Temporary Help	7.0	4.2	4.2	239,675	124,130	124,130
Overtime	-	-	-	1,368	-	-
Totals, Cultural Resources Division	26.9	25.2	25.2	$1,065,278	$1,266,160	$1,272,401
Interpretation & Education Division						
Interpretive Program and Planning-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	81,039	81,039
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,908	87,908
Assoc Park & Recr Spec	2.0	2.0	2.0	4,516-5,489	125,478	125,478
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	59,619	59,619
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	52,064	52,064
Museum Curator I	1.0	1.0	1.0	3,268-3,926	42,897	44,602
Photographer	1.0	1.0	1.0	2,850-3,465	39,605	39,605
Secretary	0.7	1.0	1.0	2,510-3,051	30,120	31,632
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,547	34,861
Totals	11.3	12.0	12.0	$636,421	$663,914	$668,445
Interpretive Publications:						
Park Interpreter III	1.0	1.0	1.0	4,520-5,452	60,611	62,316
Assoc Editor-Publications	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Research Writer	1.0	1.0	1.0	4,111-4,997	55,513	57,116
Graphic Designer III	2.0	2.0	2.0	4,080-4,960	113,386	113,386
Totals	5.0	5.0	5.0	$283,737	$286,626	$289,934
Temporary Help	1.8	0.8	0.8	61,904	22,291	22,291
Overtime	-	-	-	1,548	-	-
Totals, Interpretation & Education Division	18.1	17.8	17.8	$983,610	$972,831	$980,670
Concessions, Reservations & Fees						
Concessions, Reservations & Fees:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,862	87,862
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Assoc Park & Recr Spec	2.3	2.0	2.0	4,516-5,489	124,827	125,478
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,111-4,997	163,221	171,348
Totals	6.8	7.0	7.0	$438,084	$447,759	$456,537
Temporary Help	2.8	0.9	0.9	96,542	26,244	26,244
Overtime	-	-	-	48	-	-
Totals, Concessions, Reservations & Fees	9.6	7.9	7.9	$534,674	$474,003	$482,781
Facilities Support Division						
Facilities Support Division Chief's Office-Safety:						
C.E.A. I	0.8	-	-	5,768-7,324	-	-
Park Supt III	1.8	0.5	1.0	5,495-6,628	32,970	69,240
Lifeguard Supvr II	0.6	1.0	1.0	4,347-5,243	65,731	66,644
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	59,013	59,013
Non-Safety:						
Adm Ofcr III	0.9	0.1	-	4,746-5,726	5,454	-
Staff Services Mgr I	-	0.2		4,746-5,726	10,908	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	105,674	108,105
Staff Services Analyst-Gen	1.8	1.5	1.5	2,632-4,155	71,238	71,238
Mgt Services Techn	0.7	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Totals	10.6	8.3	8.5	$637,442	$421,842	$445,094
Technical Services Section-Safety:						
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	76,192	76,192
Non-Safety:						
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	72,615	72,615
Equipt Mgt Supvr	1.0	1.0	1.0	4,639-5,639	64,454	64,454
Park Maint Chief III	2.0	2.0	2.0	4,634-5,594	134,591	134,591
Park Maint Chief II	0.9	1.0	1.0	4,211-5,085	58,122	58,122
Graphic Designer II	1.0	1.0	1.0	3,462-4,208	48,097	48,097
Totals	6.9	7.0	7.0	$454,016	$454,071	$454,071
Temporary Help	5.3	12.1	12.1	182,409	1,200,134	1,200,134
Overtime	-	-	-	15,636	43,790	43,790
Totals, Facilities Support Division	22.8	27.4	27.6	$1,289,503	$2,119,837	$2,143,089
Public Safety Division						
Public Safety Division-Safety:						
Parks Supt IV	0.7	1.0	1.0	6,034-7,289	78,755	82,583
Park Supt II	3.2	4.0	4.0	4,774-5,758	210,075	211,343
Park Supt I	2.0	1.5	1.0	4,347-5,243	98,815	66,228
Non-Safety:						
Telecomm Systems Mgr I-Spec	0.1	-	-	4,516-5,489	-	-
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals	8.5	8.5	8.0	$521,291	$481,348	$453,857
Northern Communications Center-Safety:						
Park Supt I	0.4	0.8	1.0	4,347-5,243	43,470	54,768
Non-Safety:						
Communications Supvr[1]	2.2	3.0	3.0	3,193-3,880	127,012	128,932
Communications Opr[2]	8.8	16.0	16.0	2,487-3,420	549,221	569,776
Totals	11.4	19.8	20.0	$440,249	$719,703	$753,476
Central Communications Center-Safety:						
Park Supt I	0.3	1.0	1.0	4,347-5,243	66,351	67,273
Non-Safety:						
Communications Supvr	2.3	2.0	2.0	3,193-3,880	88,696	88,696
Communications Opr	9.5	10.0	10.0	2,487-3,420	396,673	403,631
Totals	12.1	13.0	13.0	$498,751	$551,720	$559,600
Southern Communications Center-Safety:						
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,432	66,432
Non-Safety:						
Communications Supvr	2.0	2.0	2.0	3,193-3,880	83,461	85,416
Communications Opr	12.3	13.5	13.0	2,487-3,420	510,268	500,065
Totals	15.3	16.5	16.0	$623,349	$660,161	$651,913
Temporary Help	13.1	29.6	29.6	451,707	876,097	876,097

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Overtime	-	-	-	232,017	107,210	107,210
Temporary Help Cadet	0.2	8.3	8.3	7,636	246,395	246,395
Overtime Cadet	-	-	-	1,885	-	-
Totals, Public Safety Division	60.6	95.7	94.9	$2,776,885	$3,642,634	$3,648,548
Northern Field Division						
Northern Field Division Chief's Office-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,773	101,773
Non-Safety:						
Exec Secretary I	0.4	1.0	1.0	2,822-3,431	32,927	34,572
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Totals	2.0	2.0	2.0	$132,176	$134,700	$136,345
Temporary Help	0.1	-	-	5,114	-	-
Totals, Northern Field Division Chief's Office	2.1	2.0	2.0	$137,290	$134,700	$136,345
North Coast Redwoods District-Safety:						
Park Supt V	0.9	1.0	1.0	6,972-7,687	87,646	91,929
Non-Safety:						
Engrng Geologist	2.0	1.0	1.0	3,437-5,921	67,677	67,677
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	64,731	67,654
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Adm Ofcr III	0.7	1.0	1.0	4,746-5,726	56,952	59,796
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Regional Interpretative Spec	-	1.0	1.0	3,924-4,770	47,088	49,440
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Heavy Equipt Mechanic	1.0	2.0	2.0	3,495-4,212	88,159	90,251
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,012	92,012
Park Equipt Operator	2.0	2.0	2.0	3,650-4,002	91,824	94,020
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Laborer	0.1	-	-	2,511-2,737	-	-
Eel River Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	1.5	2.0	2.0	3,965-4,774	103,351	108,274
Park Ranger	8.6	11.0	11.0	2,890-4,135	492,353	505,457
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	51,772	54,362
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Maint Worker II	0.1	1.0	1.0	2,977-3,577	41,318	42,924
Park Maint Worker I	6.9	8.0	8.0	2,737-3,268	299,004	304,272
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Redwood Coast Sector-Safety:						
Park Supt III	0.6	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	1.7	1.0	1.0	3,965-4,774	47,580	49,956

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Ranger	5.5	6.0	6.0	2,890-4,135	286,465	296,917
Non-Safety						
Assoc Park Resource Ecologist	0.4	-	-	4,122-4,969	-	-
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Laborer	0.3	-	-	2,511-2,737	-	-
Trinidad Sector-Safety:						
Park Supt II	0.6	1.0	1.0	4,774-5,758	61,072	64,021
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	65,558	61,877
Park Ranger	3.1	3.0	3.0	2,890-4,135	162,729	162,729
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	51,795	52,875
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	45,366	45,366
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	37,824	39,712
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Park Maint Asst	-	1.0	1.0	2,511-2,737	30,888	32,244
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	66.8	73.0	73.0	$3,319,911	$3,467,343	$3,534,544
Temporary Help	44.9	23.8	23.8	1,545,058	668,451	668,451
Overtime	-	-	-	99,907	21,325	21,325
Totals, North Coast Redwoods District	111.7	96.8	96.8	$4,964,876	$4,157,119	$4,224,320
Mendocino District-Safety:						
Park Supt IV	0.9	1.0	1.0	6,034-7,289	72,408	76,032
Non-Safety:						
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park Resource Ecologist	1.1	-	-	4,122-4,969	-	-
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	47,549	49,366
Heavy Equipt Mechanic	0.5	1.0	1.0	3,495-4,212	41,940	44,040
Restoration Work Spec	1.0	1.0	1.0	3,667-4,024	48,288	48,288
Asst Park Resource Ecologist	0.5	-	-	2,632-3,908	-	-
Mgt Services Techn	1.0	2.0	2.0	2,331-3,201	64,559	65,963
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Mendocino North-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	71,369	71,369
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	57,867	57,867
Park Ranger	7.8	8.0	8.0	2,890-4,135	377,348	389,716
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	45,551	46,006
Park Maint Worker I	3.3	4.0	4.0	2,737-3,268	156,864	156,864
Mendocino South-Safety:						
Supvng Park Ranger	1.4	2.0	2.0	3,965-4,774	95,160	99,912

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Ranger	2.5	4.0	4.0	2,890-4,135	181,766	185,253
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Maint Worker I	1.8	2.0	2.0	2,737-3,268	78,432	78,432
Totals	32.1	35.0	35.0	$1,613,004	$1,656,622	$1,686,629
Temporary Help	12.8	12.1	12.1	438,673	341,983	341,983
Overtime	-	-	-	54,400	10,500	10,500
Totals, Mendocino District	44.9	47.1	47.1	$2,106,077	$2,009,105	$2,039,112
Northern Buttes District-Safety						
Park Supt V	1.0	1.0	1.0	6,972-7,687	96,420	96,420
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	67,654	67,654
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Adm Ofcr III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	37,353	37,353
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Acctg Techn	-	1.0	1.0	2,465-2,998	29,580	31,056
Office Asst-Typing	1.5	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst Gen	0.2	-	-	1,938-2,588	-	-
Cascade Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	67,914	67,914
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	58,440	58,440
Park Ranger	4.4	5.0	5.0	2,890-4,135	260,587	262,813
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	3,837-4,626	46,044	48,348
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Guide I-Historical Monument	1.0	1.0	1.0	2,736-3,326	38,016	38,016
Park Maint Worker I	2.4	3.0	3.0	2,737-3,268	117,648	117,648
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	26,906	26,906
Clear Lake Sector-Safety:						
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,432	66,432
Park Ranger	4.0	4.0	4.0	2,890-4,135	213,560	215,822
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Gen	0.4	-	-	1,938-2,588	-	-
Lake Oroville Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	83,426	83,426
Supvng Park Ranger	2.6	2.0	2.0	3,965-4,774	105,447	107,823
Park Ranger	11.1	12.0	12.0	2,890-4,135	612,096	623,002

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	1.4	2.0	2.0	3,345-4,025	82,694	86,824
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker II	2.0	2.0	2.0	2,977-3,577	85,680	85,848
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	2.0	4.0	4.0	2,737-3,268	144,120	147,408
Mechanics Helper	1.0	1.0	1.0	2,621-2,851	34,212	34,212
Park Maint Asst	1.6	-	-	2,511-2,737	-	-
Valley Sector-Safety:						
Park Supt I	0.1	1.0	1.0	4,347-5,243	61,422	63,587
Supvng Park Ranger	0.9	-	-	3,965-4,774	-	-
Park Ranger	4.0	4.0	4.0	2,890-4,135	219,203	219,203
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	45,366	45,366
Guide I-Historical Monument	1.0	1.0	1.0	2,736-3,326	36,210	38,016
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	111,276	112,920
Museum Techn	-	1.0	1.0	2,317-3,184	27,804	29,196
Park Maint Asst	0.7	1.0	1.0	2,511-2,737	32,844	32,844
Totals	74.1	78.0	78.0	$3,650,584	$3,761,189	$3,797,332
Temporary Help	27.3	26.4	26.4	940,268	772,785	772,785
Overtime	-	-	-	46,830	20,698	20,698
Totals, Northern Buttes District	101.4	104.4	104.4	$4,637,682	$4,554,672	$4,590,815
North Bay District-Safety:						
Park Supt V	0.9	1.0	1.0	6,972-7,687	98,485	98,520
Park Supt IV	0.1	-	-	6,034-7,289	-	-
Non-Safety						
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,596	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
North Bay Administrative Center						
Adm Ofcr III	0.6	1.0	1.0	4,746-5,726	65,448	65,448
Adm Ofcr II	0.6	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Adm Ofcr I	0.6	-	-	2,997-4,319	-	-
Mgt Services Techn	2.3	4.0	4.0	2,331-3,201	146,348	146,348
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	34,861	34,861
Acct Clerk II	0.6	1.0	1.0	2,209-2,687	30,712	30,712
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	30,187	30,187
Angel Island Sector-Safety						
Park Supt II	0.6	1.0	1.0	4,774-5,758	72,114	72,114
Park Ranger	2.6	3.0	3.0	2,890-4,135	129,353	132,833
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-4,601	55,212	55,212
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	50,812	52,058

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Boat Operator	1.9	2.0	2.0	2,915-3,497	79,614	81,498
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Park Maint Asst	0.5	1.0	1.0	2,511-2,737	30,888	32,244
Marin Sector-Safety:						
Park Supt II	1.2	1.0	1.0	4,774-5,758	57,288	60,156
Supvng Park Ranger	1.5	3.0	3.0	3,965-4,774	151,644	155,814
Park Ranger	12.6	13.0	13.0	2,890-4,135	674,590	688,732
Non-Safety:						
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Historian II	0.4	-	-	4,120-5,007	-	-
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-4,601	55,212	55,212
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	90,554	92,012
Asst Park Resource Ecologist	0.5	-	-	2,632-3,908	-	-
Park Maint Worker I	3.6	5.0	5.0	2,737-3,268	189,213	191,352
Mgt Services Techn	0.4	-	-	2,331-3,201	-	-
Park Maint Asst	3.5	4.0	4.0	2,511-2,737	131,376	131,376
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	30,712	30,712
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Russian River Sector-Safety:						
Park Supt III	0.7	1.0	1.0	5,495-6,628	76,357	79,675
Park Supt II	0.3	-	-	4,774-5,758	-	-
Supvng Park Ranger	2.3	3.0	3.0	3,965-4,774	182,800	185,273
Lifeguard	2.0	2.0	2.0	2,890-4,135	115,025	115,025
Park Ranger	12.2	12.0	12.0	2,890-4,135	682,320	686,672
Non-Safety:						
Assoc Civil Engr	0.5	1.0	1.0	4,871-5,919	58,452	61,380
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Park Maint Chief II	-	1.0	1.0	4,211-5,085	55,515	58,122
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	1.0	-	-	3,837-4,626	-	-
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	3.1	3.0	3.0	3,345-4,025	138,018	138,018
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker I	5.3	6.0	6.0	2,737-3,268	235,296	235,296
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	35,970	35,970
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Office Services Supvr I-Gen	0.8	-	-	2,465-2,999	-	-
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Totals	88.2	95.0	95.0	$4,515,536	$4,681,961	$4,730,617
Temporary Help	21.1	32.1	32.1	726,626	929,719	929,719
Overtime	-	-	-	119,758	27,853	27,853
Totals, North Bay District	109.3	127.1	127.1	$5,361,920	$5,639,533	$5,688,189

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Diablo Vista District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	89,473	93,739
Parks Supt IV	0.7	-	-	6,034-7,289	-	-
Park Supt II	0.8	-	-	4,774-5,758	-	-
Non-Safety:						
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	67,026	67,026
Adm Ofcr III	0.4	-	-	4,746-5,726	-	-
Park Maint Chief III	0.8	1.0	1.0	4,634-5,594	60,919	63,368
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Adm Ofcr II	0.5	-	-	4,319-5,211	-	-
Park Maint Chief II	0.3	-	-	4,211-5,085	-	-
Historian II	0.6	1.0	1.0	4,120-5,007	57,230	57,230
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,184	54,521
Adm Ofcr I	0.1	-	-	2,997-4,319	-	-
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,874	44,874
Regional Adm Techn	0.7	1.0	1.0	2,687-3,268	32,244	33,852
Mgt Services Techn	1.8	0.5	0.5	2,331-3,201	18,294	18,294
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Acctg Techn	0.3	1.0	1.0	2,465-2,998	29,580	31,056
Acct Clerk II	0.4	-	-	2,209-2,687	-	-
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Bay Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	85,526	85,526
Supvng Park Ranger	0.8	2.0	2.0	3,965-4,774	117,226	122,421
Park Ranger	7.3	8.0	8.0	2,890-4,135	414,095	424,605
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,230	56,796
Park Maint Chief I	0.5	1.0	1.0	3,837-4,626	46,044	48,348
Civil Engrng Techn II	0.3	-	-	3,493-4,246	-	-
Park Maint Supvr	0.2	1.0	1.0	3,345-4,025	40,140	42,144
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Interpreter I	0.1	-	-	3,266-3,969	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Groundskeeper	-	1.0	1.0	2,511-3,119	30,888	32,436
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Silverado Sector-Safety:						
Park Supt III	0.2	1.0	1.0	5,495-6,628	79,237	82,894
Supvng Park Ranger	4.0	4.0	4.0	3,965-4,774	231,528	236,157
Park Ranger	10.6	11.0	11.0	2,890-4,135	579,303	584,919
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Civil Engrng Techn II	0.1	-	-	3,493-4,246	-	-
Park Maint Supvr	3.1	3.0	3.0	3,345-4,025	133,354	135,420
Park Landscape Maint Techn	-	1.0	1.0	2,791-3,345	33,492	35,172

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Guide I-Historical Monument	4.0	4.0	4.0	2,736-3,326	152,064	152,064
Park Maint Worker I	5.0	5.0	5.0	2,737-3,268	196,080	196,080
Office Techn-Typing	-	0.5	0.5	2,510-3,050	16,638	17,431
Park Maint Asst	3.9	4.0	4.0	2,511-2,737	131,376	131,376
Totals	65.7	68.0	68.0	$3,294,076	$3,277,667	$3,328,371
Temporary Help	13.8	35.2	35.2	476,154	990,895	990,895
Overtime	-	-	-	59,042	33,943	33,943
Totals, Diablo Vista District	79.5	103.2	103.2	$3,829,272	$4,302,505	$4,353,209
Santa Cruz District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	98,520	98,520
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	59,913	59,913
Park Ranger	0.5	-	-	2,890-4,135	-	-
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Adm Ofcr III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Regional Interpretative Spec	0.4	1.0	1.0	3,924-4,770	54,512	54,521
Adm Ofcr I	0.8	1.0	1.0	2,997-4,319	49,366	49,366
Heavy Equipt Mechanic	0.2	-	-	3,495-4,212	-	-
Carpenter I	1.0	1.0	1.0	3,420-4,113	44,988	44,988
Park Equipt Operator	1.8	2.0	2.0	3,650-4,002	91,824	94,020
Asst Park Resource Ecologist	0.4	-	-	2,632-3,908	-	-
Skilled Laborer	0.5	-	-	2,851-3,420	-	-
Regional Adm Techn	0.8	1.0	1.0	2,687-3,268	37,353	37,353
Mgt Services Techn	1.3	3.0	3.0	2,331-3,201	106,531	108,399
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Office Techn-Typing	1.6	1.0	1.0	2,510-3,050	30,120	31,632
Acctg Techn	0.8	-	-	2,465-2,998	-	-
Laborer	0.3	-	-	2,511-2,737	-	-
Office Asst-Typing	1.4	1.0	1.0	2,003-2,641	30,187	30,187
Pajaro Coast Sector-Safety:						
Park Supt III	0.9	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	2.4	3.0	3.0	3,965-4,774	169,629	172,645
Lifeguard Supvr I	0.9	1.0	1.0	3,965-4,774	62,067	62,067
Lifeguard	3.3	4.0	4.0	2,890-4,135	193,628	199,936
Park Ranger	16.2	18.0	18.0	2,890-4,135	871,061	892,487
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	50,715	52,875
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	0.7	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	3.0	3.0	3.0	3,345-4,025	137,786	138,018
Park Interpreter I	1.2	-	-	3,266-3,969	-	-
Park Maint Worker II	1.8	2.0	2.0	2,977-3,577	78,648	80,436
Park Maint Worker I	8.0	9.0	9.0	2,737-3,268	343,775	347,226
Park Maint Asst	2.7	4.0	4.0	2,511-2,737	129,420	130,776
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
San Mateo Coast Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	72,426	72,778
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	59,340	59,340
Park Ranger	5.4	5.0	5.0	2,890-4,135	268,931	275,385
Lifeguard	2.0	2.0	2.0	2,890-4,135	86,010	89,976
Non-Safety:						
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Park Maint Chief II	0.2	-	-	4,211-5,085	-	-
Park Maint Supvr	0.8	1.0	1.0	3,345-4,025	46,006	46,006
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	116,158	117,450
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Santa Cruz Mountains Sector-Safety:						
Park Supt III	0.8	1.0	1.0	5,495-6,628	85,526	85,526
Supvng Park Ranger	3.0	4.0	4.0	3,965-4,774	252,492	252,492
Park Ranger	13.9	16.0	16.0	2,890-4,135	757,207	780,814
Non-Safety:						
Water & Sewage Plant Supvr	3.0	3.0	3.0	4,601-5,060	165,636	165,636
Park Maint Chief I	0.1	1.0	1.0	3,837-4,626	49,704	52,095
Maint Mechanic	2.0	2.0	2.0	3,584-4,318	94,344	94,344
Park Maint Supvr	1.0	2.0	2.0	3,345-4,025	81,484	85,560
Park Interpreter I	0.2	-	-	3,266-3,969	-	-
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	39,582	39,582
Park Maint Worker II	1.9	3.0	3.0	2,977-3,577	128,772	128,772
Park Maint Worker I	5.3	6.0	6.0	2,737-3,268	222,552	225,840
Park Maint Asst	3.3	3.0	3.0	2,511-2,737	98,532	98,532
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	119.2	129.0	129.0	$5,832,209	$6,062,961	$6,157,009
Temporary Help	53.3	39.8	39.8	1,832,252	1,204,565	1,204,565
Overtime	-	-	-	279,252	31,960	31,960
Totals, Santa Cruz District	172.5	168.8	168.8	$7,943,713	$7,299,486	$7,393,534
Totals, Northern Division	621.4	649.4	649.4	$28,980,830	$28,097,120	$28,425,524
Central Field Division						
Central Field Division Chief's Office-Safety:						
C.E.A. II	0.3	1.0	1.0	7,302-8,051	101,773	101,773
Totals	0.3	1.0	1.0	$25,443	$101,773	$101,773
Capital District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	96,420	96,420
Park Supt III	0.4	-	-	5,495-6,628	-	-
Park Ranger	-	1.0	1.0	2,890-4,135	34,680	36,420
Non-Safety:						
C.E.A. I	-	1.0	1.0	5,768-7,324	69,216	69,216
Park Maint Chief III	0.6	1.0	1.0	4,634-5,594	63,939	63,939
Stationary Engr	-	1.0	1.0	4,601-5,060	55,212	55,212
Regional Interpretive Spec	0.8	1.0	1.0	3,924-4,770	54,521	54,521

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Museum Curator II	1.0	2.0	2.0	3,750-4,520	96,664	98,920
Adm Ofcr I	0.4	1.0	1.0	2,997-4,319	41,016	43,080
Restoration Work Spec	-	1.0	1.0	3,667-4,024	44,004	46,200
Guide II Historical Monument-Supvr	-	1.0	1.0	2,976-3,616	35,712	37,500
Guide I-Historical Monument	-	5.0	5.0	2,736-3,326	164,160	172,380
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Regional Adm Techn	0.4	-	-	2,687-3,268	-	-
Mgt Services Techn	0.9	-	-	2,331-3,201	-	-
Museum Techn	-	1.0	1.0	2,317-3,184	27,804	29,196
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Acctg Techn	0.3	-	-	2,465-2,998	-	-
Park Maint Asst	-	1.0	1.0	2,511-2,737	30,888	32,244
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Capital Administrative Center-Safety:						
Park Supt III	0.6	0.6	-	5,495-6,628	48,665	-
Non-Safety:						
Adm Ofcr III	-	0.4	1.0	4,746-5,726	23,730	59,796
Adm Ofcr I	0.5	1.0	1.0	2,997-4,319	47,700	49,366
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	39,346	39,605
Regional Adm Techn	0.3	-	-	2,687-3,268	-	-
Mgt Services Techn	1.9	4.0	4.0	2,331-3,201	132,247	134,756
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	31,513	33,084
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	30,187	30,187
Railroad Sector-Safety						
Park Supt I	0.8	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	48,826	51,100
Park Ranger	2.0	2.0	2.0	2,890-4,135	88,096	89,836
Non-Safety:						
Museum Director	1.0	1.0	1.0	6,626-7,304	83,485	83,485
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Museum Curator III	1.0	1.0	1.0	4,520-5,452	62,316	62,316
Sr Librarian	1.0	1.0	1.0	4,262-5,178	59,184	59,184
Park Maint Chief II	0.2	1.0	1.0	4,211-5,085	55,950	58,122
Stationary Engr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Audio-Visual Spec-Tech	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Park Maint Chief I	0.8	-	-	3,837-4,626	-	-
Park Interpreter II	1.7	2.0	2.0	3,746-4,555	103,396	104,128
Archivist I	0.9	1.0	1.0	3,611-4,388	50,155	50,155
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	49,184	49,366
Maint Mechanic	-	2.0	2.0	3,584-4,318	86,016	89,688
Restoration & Maint Lead Worker-Historic Railroads	2.0	2.0	2.0	3,577-4,310	103,440	103,440
Audio-Visual Asst	0.3	-	-	3,418-4,155	-	-
Railroad Restoration Spec	3.0	3.0	3.0	3,667-4,024	144,864	144,864
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,874	44,874
Guide II-Historical Monument-Supvr	1.0	1.0	1.0	2,976-3,616	41,331	41,331
Exhibit Techn	1.0	1.0	1.0	3,015-3,600	41,148	41,148
Park Maint Worker II	-	1.0	1.0	2,977-3,577	35,724	37,512
Guide I-Historical Monument	2.6	2.9	2.9	2,736-3,326	104,112	105,756

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Park Maint Asst	2.4	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Historic Sites Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	72,751	72,751
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	55,203	57,662
Park Ranger	4.0	4.0	4.0	2,890-4,135	189,649	192,997
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Restoration Work Spec	1.0	1.0	1.0	3,667-4,024	48,288	48,288
Park Interpreter I	0.4	-	-	3,266-3,969	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Guide I-Historical Monument	1.2	0.9	0.9	2,736-3,326	33,264	33,264
Museum Techn	0.3	1.0	1.0	2,317-3,184	27,804	29,196
Groundskeeper	1.8	1.5	2.0	2,511-3,119	50,034	66,648
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Limited Exam/Appt Prog Candidate	-	0.5	-	2,392-2,392	14,350	
State Capitol Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	76,726	79,449
Non-Safety:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	58,424	59,619
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	51,892	52,064
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Guide II-Historical Monument-Supvr	3.0	3.0	3.0	2,976-3,616	113,253	116,847
Guide I-Historical Monument	13.1	11.1	10.9	2,736-3,326	404,927	399,637
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,404	31,919
Museum Custodian	0.2	1.0	1.0	2,031-2,649	32,702	32,702
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Totals	77.5	97.9	97.7	$3,574,592	$4,332,172	$4,378,414
Temporary Help	21.1	32.4	32.6	725,406	889,553	897,761
Overtime	-	-	-	30,040	29,406	29,406
Totals, Capital District	98.6	130.3	130.3	$4,330,038	$5,251,131	$5,305,581
Gold Fields District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	82,627	82,627
Non-Safety:						
Constrn Supvr II	1.0	1.0	1.0	5,089-6,187	70,717	70,717
Staff Park & Recr Spec	1.0	0.4	-	4,963-5,988	27,172	-
Park Maint Chief III	-	1.0	1.0	4,634-5,594	55,608	58,392
Assoc Park & Recr Spec	-	0.6	1.0	4,516-5,489	31,612	56,904
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Staff Services Analyst-Gen	0.1	1.0	1.0	2,632-4,155	46,063	47,263
Park Maint Asst	0.4	-	-	2,511-2,737	-	-
Auburn Sector-Safety						
Park Supt I	1.0	1.0	1.0	4,347-5,243	65,173	65,173
Supvng Park Ranger	0.2	-	-	3,965-4,774	-	-
Park Ranger	3.6	4.0	4.0	2,890-4,135	207,736	209,864

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	0.6	1.0	1.0	2,511-2,737	32,844	32,844
Delta Sector-Safety:						
Park Supt I	1.0	1.0	1.0	4,347-5,243	64,544	64,544
Park Ranger	3.9	4.0	4.0	2,890-4,135	163,860	171,550
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	3,837-4,626	52,875	52,875
Park Maint Worker I	-	1.0	1.0	2,737-3,268	39,216	39,216
Groundskeeper	1.0	1.0	1.0	2,511-3,119	37,428	37,428
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Folsom Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	2.5	4.0	4.0	3,965-4,774	205,251	212,389
Lifeguard Supvr I	1.0	1.0	1.0	3,965-4,774	61,877	61,877
Lifeguard	3.0	3.0	3.0	2,890-4,135	147,009	151,317
Park Ranger	18.8	20.0	20.0	2,890-4,135	956,105	987,200
Non-Safety:						
Park Maint Chief I	0.4	-	-	3,837-4,626	-	-
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	43,556	45,423
Park Equipt Operator	1.5	1.0	1.0	3,650-4,002	48,024	48,024
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	41,040	41,040
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	5.5	5.0	5.0	2,737-3,268	196,080	196,080
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	35,970	35,970
Marshall Gold Sector-Safety:						
Park Supt I	0.6	1.0	1.0	4,347-5,243	60,932	62,028
Park Ranger	2.7	3.0	3.0	2,890-4,135	155,912	158,040
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Guide I-Historical Monument	0.4	-	-	2,736-3,326	-	-
Park Maint Worker I	1.7	2.0	2.0	2,737-3,268	74,136	75,885
Park Maint Asst	0.8	1.0	1.0	2,511-2,737	30,888	32,244
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	67.6	73.0	73.0	$3,266,941	$3,475,656	$3,541,615
Temporary Help	33.8	30.6	30.6	1,161,705	859,679	859,679
Overtime	-	-	-	46,515	25,476	25,476
Totals, Gold Fields District	101.4	103.6	103.6	$4,475,161	$4,360,811	$4,426,770
Sierra District Office-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	87,646	91,929
Non-Safety:						
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	64,454	64,454
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	67,597	67,597
Adm Ofcr III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Adm Ofcr II	0.7	1.0	1.0	4,319-5,211	53,781	56,470
Water & Sewage Plant Supvr	0.9	-	-	4,601-5,060	-	-
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Assoc State Archeologist	0.6	1.0	1.0	4,120-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Park Maint Chief I	0.1	1.0	1.0	3,837-4,626	48,504	50,895
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Research Analyst I-Geographic Info Sys	0.4	-	-	2,902-4,363	-	-
Adm Ofcr I	0.7	1.0	1.0	2,997-4,319	40,605	41,068
Maint Mechanic	-	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Tahoe Conservancy Prog Analyst I	1.0	1.0	1.0	3,418-4,155	47,481	47,492
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Museum Curator I	1.0	1.0	1.0	3,268-3,926	41,275	43,335
Asst Park Resource Ecologist	0.1	-	-	2,632-3,908	-	-
Skilled Laborer	1.3	-	-	2,851-3,420	-	-
Park Maint Worker I	0.3	-	-	2,737-3,268	-	-
Regional Adm Techn	0.3	-	-	2,687-3,268	-	-
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	73,174	73,174
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Office Techn-Gen	0.5	-	-	2,465-2,998	-	-
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Laborer	2.8	-	-	2,511-2,737	-	-
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Lake Tahoe Sector-Safety:						
Park Supt I	0.6	1.0	1.0	4,347-5,243	62,028	62,028
Supvng Park Ranger	0.8	1.0	1.0	3,965-4,774	53,342	55,819
Park Ranger	4.0	5.0	5.0	2,890-4,135	268,569	268,569
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Park Maint Worker II	1.0	2.0	2.0	2,977-3,577	78,648	80,436
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Alpine/Mono Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	61,877	61,877
Park Ranger	2.5	3.0	3.0	2,890-4,135	141,016	142,756
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.8	1.0	1.0	3,345-4,025	46,006	46,006
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Sierra Gold Sector-Safety:						
Park Supt III	0.4	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	2.8	3.0	3.0	3,965-4,774	178,362	181,184
Park Ranger	10.4	10.0	10.0	2,890-4,135	502,525	507,523
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Assoc Park Resource Ecologist	0.5	1.0	1.0	4,122-4,969	49,464	51,936
Maint Mechanic	0.8	-	-	3,584-4,318	-	-

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Painter I	1.0	1.0	1.0	3,420-4,113	44,988	44,988
Park Maint Supvr	1.6	-	-	3,345-4,025	-	-
Skilled Laborer	0.5	-	-	2,851-3,420	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	2.0	3.0	3.0	2,737-3,268	111,276	112,920
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Laborer	1.3	-	-	2,511-2,737	-	-
Park Maint Asst	1.4	1.0	1.0	2,511-2,737	32,844	32,844
Plumas Eureka-Non-Safety:						
Maint Mechanic	0.6	1.0	1.0	3,584-4,318	47,172	47,172
Donner Memorial-Non-Safety:						
Maint Mechanic	0.6	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.5	1.0	1.0	3,345-4,025	40,140	42,144
Park Maint Asst	0.6	1.0	1.0	2,511-2,737	53,864	53,864
Grover Hot Springs-Safety:						
Park Supt I	0.8	1.0	1.0	4,347-5,243	64,785	66,432
Supvng Park Ranger	1.7	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	2.0	2.0	2.0	2,890-4,135	111,194	111,194
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Pool Lifeguard	2.0	2.0	2.0	2,324-2,745	62,464	63,940
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Totals	76.8	75.0	75.0	$3,847,078	$3,716,691	$3,758,844
Temporary Help	53.2	22.6	22.6	1,830,507	636,072	636,072
Overtime	-	-	-	122,404	15,489	15,489
Totals, Sierra District	130.0	97.6	97.6	$5,799,989	$4,368,252	$4,410,405
Monterey District Office-Safety:						
Park Supt V	0.9	1.0	1.0	6,972-7,687	89,297	93,551
Park Supt I	0.4	1.0	1.0	4,347-5,243	64,433	66,015
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Adm Ofcr III	0.9	1.0	1.0	4,746-5,726	65,448	65,448
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	52,064	52,064
Museum Curator II	0.6	-	-	3,750-4,520	-	-
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	47,549	49,366
Audio-Visual Asst	0.2	-	-	3,418-4,155	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	40,409	40,805
Regional Adm Techn	0.8	1.0	1.0	2,687-3,268	35,424	36,890
Mgt Services Techn	1.3	1.0	1.0	2,331-3,201	33,997	35,634
Office Asst-Typing	1.5	1.0	1.0	2,003-2,641	30,187	30,187
Asilomar Sector-Safety:						
Park Supt II	0.9	1.0	1.0	4,774-5,758	65,264	68,318
Park Ranger	2.0	2.0	2.0	2,890-4,135	106,076	108,212

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Big Sur Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	83,935	83,935
Supvng Park Ranger	2.4	2.0	2.0	3,965-4,774	119,609	122,086
Park Ranger	6.3	8.0	8.0	2,890-4,135	397,019	409,433
Non-Safety:						
Water & Sewage Plant Supvr	2.3	3.0	3.0	4,601-5,060	165,636	165,636
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,012	92,012
Asst Park Resource Ecologist	0.4	-	-	2,632-3,908	-	-
Park Maint Worker I	1.0	1.1	1.0	2,737-3,268	42,484	39,216
Park Maint Asst	1.8	1.0	1.0	2,511-2,737	34,044	34,044
Gavilan Sector-Safety:						
Park Supt II	0.8	1.0	1.0	4,774-5,758	72,708	73,469
Park Supt I	0.3	-	-	4,347-5,243	-	-
Supvng Park Ranger	0.8	2.0	2.0	3,965-4,774	111,083	113,553
Park Ranger	5.5	5.0	5.0	2,890-4,135	264,671	271,201
Non-Safety:						
Assoc Park Resource Ecologist	0.8	1.0	1.0	4,122-4,969	56,796	56,796
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	88,731	90,866
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	115,913	117,549
Groundskeeper	1.4	1.9	2.0	2,511-3,119	62,589	66,648
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Museum Custodian	1.0	1.0	1.0	2,031-2,649	31,478	31,478
Office Asst-Typing	0.7	0.7	0.7	2,003-2,641	19,800	20,677
Monterey Sector-Safety:						
Park Supt III	0.8	1.0	1.0	5,495-6,628	81,164	84,667
Supvng Park Ranger	1.4	2.0	2.0	3,965-4,774	110,357	112,733
Lifeguard	3.0	3.0	3.0	2,890-4,135	170,552	170,552
Park Ranger	7.2	9.0	9.0	2,890-4,135	450,354	464,642
Non-Safety:						
Museum Curator II	0.4	1.0	1.0	3,750-4,520	51,664	51,664
Painter I	1.0	1.0	1.0	3,420-4,113	44,988	44,988
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Guide I-Historical Monument	1.4	1.0	1.0	2,736-3,326	38,016	38,016
Park Maint Worker I	1.9	3.0	3.0	2,737-3,268	104,904	108,192
Museum Techn	1.0	1.0	1.0	2,317-3,184	36,393	36,393
Groundskeeper	3.0	3.0	3.0	2,511-3,119	102,636	102,636
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Park Maint Asst	0.8	1.0	1.0	2,511-2,737	32,544	32,844
Museum Custodian	1.3	1.0	1.0	2,031-2,649	30,278	30,278
Multi-Agency Facility-Non-Safety:						
Office Services Supvr I-Gen	1.0	1.0	1.0	2,465-2,999	34,279	34,279
Totals	79.3	84.7	84.7	$3,853,440	$4,141,113	$4,211,301
Temporary Help	28.4	21.7	21.7	978,539	609,879	609,879

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Overtime	-	-	-	64,129	25,111	25,111
Totals, Monterey District	107.7	106.4	106.4	$4,896,108	$4,776,103	$4,846,291
Central Valley District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	94,575	94,575
Non-Safety:						
Adm Ofcr III	0.9	1.0	1.0	4,746-5,726	65,448	65,448
Park Maint Chief III	0.8	1.0	1.0	4,634-5,594	63,454	63,939
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Adm Ofcr II	0.3	1.0	1.0	4,319-5,211	51,828	54,420
Assoc Park Resource Ecologist	0.4	-	-	4,122-4,969	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,605	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Adm Ofcr I	1.0	1.0	1.0	2,997-4,319	40,580	41,068
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	37,353	37,353
Mgt Services Techn	1.6	2.0	2.0	2,331-3,201	73,174	73,174
Office Techn-Gen	0.1	1.0	1.0	2,465-2,998	34,612	35,976
Acctg Techn	-	0.5	1.0	2,465-2,998	14,790	31,056
Office Asst-Typing	0.1	-	-	2,003-2,641	-	-
Calaveras Sector-Safety:						
Park Supt III	0.7	1.0	1.0	5,495-6,628	78,743	82,276
Park Supt II	0.4	1.0	1.0	4,774-5,758	57,288	60,156
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	116,276	118,734
Park Ranger	4.5	7.0	7.0	2,890-4,135	318,439	325,749
Non-Safety:						
Park Maint Chief II	0.1	-	-	4,211-5,085	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Park Maint Chief I	-	1.0	1.0	3,837-4,626	48,303	50,715
Park Maint Supvr	1.9	1.0	1.0	3,345-4,025	46,006	46,006
Restoration Work Spec	1.0	1.0	1.0	3,667-4,024	48,288	48,288
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	44,106	45,366
Park Maint Worker II	0.2	1.0	1.0	2,977-3,577	38,448	40,368
Skilled Laborer	2.0	2.0	2.0	2,851-3,420	74,856	74,856
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Museum Techn	1.0	1.0	1.0	2,317-3,184	36,393	36,393
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Park Maint Asst	0.6	1.0	1.0	2,511-2,737	32,844	32,844
Laborer	0.5	-	-	2,511-2,737	-	-
San Joaquin Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	70,678	70,678
Supvng Park Ranger	2.2	2.0	2.0	3,965-4,774	109,457	111,833
Park Ranger	6.4	7.0	7.0	2,890-4,135	326,779	334,302
Lifeguard	0.2	1.0	1.0	2,890-4,135	37,669	39,416
Non-Safety:						
Park Maint Chief II	0.2	1.0	1.0	4,211-5,085	50,532	53,064
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park Resource Ecologist	0.3	-	-	4,122-4,969	-	-
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Equipt Operator	-	1.0	1.0	3,650-4,002	48,024	48,024

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Maint Worker II	1.1	3.0	3.0	2,977-3,577	107,172	112,536
Park Maint Worker I	1.0	2.0	2.0	2,737-3,268	72,060	73,704
Mgt Services Techn	0.4	-	-	2,331-3,201	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,599	34,861
Park Maint Asst	3.0	3.0	3.0	2,511-2,737	98,532	98,532
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Four Rivers Sector-Safety:						
Park Supt II	1.3	2.0	2.0	4,774-5,758	129,330	132,907
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	58,440	58,440
Lifeguard Supvr I	0.9	1.0	1.0	3,965-4,774	47,580	49,956
Lifeguard	1.0	1.0	1.0	2,890-4,135	45,956	48,092
Park Ranger	4.3	6.0	6.0	2,890-4,135	264,143	273,985
Non-Safety:						
Adm Ofcr II	0.8	-	-	4,319-5,211	-	-
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Regional Interpretative Spec	0.2	-	-	3,924-4,770	-	-
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	91,658	92,012
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	41,040	41,040
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	4.0	4.0	4.0	2,737-3,268	155,223	156,567
Park Maint Asst	0.3	-	-	2,511-2,737	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
South Valley Sector-Safety:						
Park Supt I	0.7	1.0	1.0	4,347-5,243	65,682	66,373
Supvng Park Ranger	0.3	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	2.3	3.0	3.0	2,890-4,135	137,373	141,267
Non-Safety:						
Park Maint Chief I	0.2	1.0	1.0	3,837-4,626	48,073	50,481
Park Maint Supvr	0.8	-	-	3,345-4,025	-	-
Park Interpreter I	0.1	0.5	-	3,266-3,969	22,683	-
Park Maint Worker I	2.9	2.0	2.0	2,737-3,268	71,521	73,605
Groundskeeper	-	1.0	1.0	2,511-3,119	34,212	34,212
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	0.1	1.0	1.0	2,511-2,737	32,844	32,844
California Mining & Mineral Museum-Non-Safety:						
Park Interpreter I	0.5	0.5	0.5	3,266-3,969	22,683	22,683
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,329	44,874
Office Asst-Typing	0.5	0.5	0.5	2,003-2,641	14,925	15,093
Turlock-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	48,226	50,500
Park Ranger	3.8	4.0	4.0	2,890-4,135	180,854	184,784
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Maint Worker I	2.8	2.0	2.0	2,737-3,268	78,234	78,432

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Maint Asst	0.9	1.0	1.0	2,511-2,737	30,888	32,244
McConnell-Safety:						
Park Ranger	0.3	-	-	2,890-4,135	-	-
Non-Safety:						
Park Maint Worker I	0.3	-	-	2,737-3,268	-	-
Totals	93.3	108.0	108.0	$4,423,738	$4,946,171	$5,027,636
Temporary Help	30.4	23.9	23.9	1,046,690	677,793	677,793
Overtime	-	-	-	81,135	30,435	30,435
Totals, Central Valley District	123.7	131.9	131.9	$5,551,563	$5,654,399	$5,735,864
San Luis Obispo Coast District-Safety:						
C.E.A. I	0.9	1.0	1.0	5,768-7,324	86,788	86,788
Park Supt IV	-	1.0	1.0	6,034-7,289	72,408	76,032
Park Supt III	0.2	-	-	5,495-6,628	-	-
Park Supt II	0.7	1.0	1.0	4,774-5,758	63,788	66,771
Park Supt I	0.2	-	-	4,347-5,243	-	-
Supvng Park Ranger	0.3	-	-	3,965-4,774	-	-
Capt Firefighter/Security Officer	1.2	-	-	3,447-4,154	-	-
Park Ranger	4.5	1.0	1.0	2,890-4,135	34,680	36,420
Fire Fighter/Security Officer	1.7	-	-	3,150-3,784	-	-
Non-Safety:						
Assoc Landscape Architect Spec	0.4	-	-	4,867-5,914	-	-
Adm Ofcr III	0.8	1.0	1.0	4,746-5,726	56,952	59,796
Park Maint Chief III	0.7	1.0	1.0	4,634-5,594	63,939	63,939
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Park Interpreter III	0.4	-	-	4,520-5,452	-	-
Museum Curator III	0.4	-	-	4,520-5,452	-	-
Restoration Supvr II	0.4	-	-	4,418-5,325	-	-
Adm Ofcr II	2.0	2.0	2.0	4,319-5,211	118,119	119,124
Park Maint Chief II	0.3	-	-	4,211-5,085	-	-
Stationary Engr	0.4	-	-	4,601-5,060	-	-
Water & Sewage Plant Supvr	0.4	-	-	4,601-5,060	-	-
Historian II	1.0	1.0	1.0	4,120-5,007	57,230	57,230
Assoc Park Resource Ecologist	0.4	-	-	4,122-4,969	-	-
Assoc State Archeologist	0.8	-	-	4,120-4,969	-	-
Restoration Supvr I	0.4	-	-	4,025-4,850	-	-
Regional Interpretative Spec	0.4	-	-	3,924-4,770	-	-
Park & Recr Spec	2.2	1.0	1.0	2,632-4,770	50,475	52,996
Museum Curator II	1.4	1.0	1.0	3,750-4,520	51,664	51,664
Maint Mechanic	1.3	-	-	3,584-4,318	-	-
Electrician I	0.4	-	-	3,577-4,310	-	-
Park Maint Supvr	0.4	-	-	3,345-4,025	-	-
Park Interpreter I	0.4	-	-	3,266-3,969	-	-
Info Systems Techn Spec I	0.8	-	-	3,266-3,969	-	-
Museum Curator I	0.3	-	-	3,268-3,926	-	-
Asst Park Resource Ecologist	-	1.0	1.0	2,632-3,908	54,521	54,521
Guide II-Historical Monument-Supvr	2.7	1.0	1.0	2,976-3,616	41,331	41,331
Guide II-Historical Monument-Spec	0.4	-	-	2,976-,3616	-	-
Park Maint Worker II	0.4	-	-	2,977-3,577	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Photographer	0.4	-	-	2,850-3,465	-	-
Office Services Supvr II-Gen	1.0	-	-	2,759-3,355	-	-
Park Landscape Maint Techn	0.9	1.0	1.0	2,791-3,345	33,492	35,172
Guide I-Historical Monument	2.9	-	-	2,736-3,326	-	-
Park Maint Worker I	1.3	-	-	2,737-3,268	-	-
Mgt Services Techn	3.4	3.0	3.0	2,331-3,201	108,418	109,499
Museum Techn	1.7	-	-	2,317-3,184	-	-
Dispatcher-Clerk	1.3	-	-	2,589-3,147	-	-
Groundskeeper	2.5	-	-	2,511-3,119	-	-
Office Techn-Typing	5.7	4.0	4.0	2,510-3,050	139,444	139,444
Office Services Supvr I-Typing	0.4	-	-	2,465-2,999	-	-
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Park Maint Asst	0.8	-	-	2,511-2,737	-	-
Museum Custodian	0.8	1.0	1.0	2,031-2,649	24,984	26,238
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Coastal Sector-Safety						
Park Supt III	0.6	1.0	1.0	5,495-6,628	76,007	79,598
Park Supt II	0.7	-	-	4,774-5,758	-	-
Supvng Park Ranger	1.8	2.0	2.0	3,965-4,774	124,844	124,844
Park Ranger	13.1	14.0	14.0	2,890-4,135	748,156	758,239
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,122	58,122
Assoc Park Resource Ecologist	0.6	1.0	1.0	4,122-4,969	53,451	55,853
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,012	92,012
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Landscape Maint Techn	0.6	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	6.0	6.0	6.0	2,737-3,268	233,010	234,666
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Museum Sector-Safety:						
Park Supt II	0.6	1.0	1.0	4,774-5,758	74,851	74,851
Park Supt I	0.6	1.0	1.0	4,347-5,243	62,599	65,337
Supvng Park Ranger	1.1	2.0	2.0	3,965-4,774	118,584	123,649
Capt Firefighter/Security Officer:	1.4	3.0	3.0	3,447-4,154	151,404	153,033
Park Ranger	5.3	10.0	10.0	2,890-4,135	565,504	569,494
Fire Fighter/Security Officer	2.3	5.0	5.0	3,150-3,784	210,541	217,451
Non-Safety:						
Assoc Landscape Architect Spec	0.6	1.0	1.0	4,867-5,914	67,597	67,597
Park Interpreter III	0.6	1.0	1.0	4,520-5,452	62,316	62,316
Museum Curator III	0.6	1.0	1.0	4,520-5,452	62,316	62,316
Restoration Supvr II	0.2	0.7	1.0	4,418-5,325	35,344	55,668
Water & Sewage Plant Supvr	0.6	1.0	1.0	4,601-5,060	55,212	55,212
Stationary Engr	0.6	1.0	1.0	4,601-5,060	55,212	55,212
Restoration Supvr I	0.6	1.0	1.0	4,025-4,850	55,435	55,435
Regional Interpretative Spec	0.6	1.0	1.0	3,924-4,770	54,511	54,521
Museum Curator II	0.6	1.0	1.0	3,750-4,520	51,664	51,664
Maint Mechanic	1.2	3.0	3.0	3,584-4,318	137,352	139,500

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Electrician I	0.6	1.0	1.0	3,577-4,310	47,112	47,112
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	46,006	46,006
Restoration Work Spec	-	0.3	-	3,667-4,024	14,668	-
Park Interpreter I	0.6	1.0	1.0	3,266-3,969	45,366	45,366
Info Systems Techn Spec I	1.2	2.0	2.0	3,266-3,969	90,012	90,732
Asst Park Resource Ecologist	0.5	-	-	2,632-3,908	-	-
Guide II-Historical Monument-Supvr	2.3	4.0	4.0	2,976-3,616	165,324	165,324
Guide II-Historical Monument-Spec	0.6	1.0	1.0	2,976-3,616	41,331	41,331
Park Maint Worker II	0.6	1.0	1.0	2,977-3,577	42,924	42,924
Photographer	0.6	1.0	1.0	2,850-3,465	39,605	39,605
Office Services Supvr II-Gen	-	1.0	1.0	2,759-3,355	38,348	38,348
Park Landscape Maint Techn	0.6	1.0	1.0	2,791-3,345	40,140	40,140
Guide I-Historical Monument	4.0	7.0	7.0	2,736-3,326	260,928	262,572
Park Maint Worker I	1.8	4.0	4.0	2,737-3,268	150,492	152,136
Museum Techn	2.3	4.0	4.0	2,317-3,184	145,572	145,572
Dispatcher-Clerk	2.5	3.0	3.0	2,589-3,147	104,834	106,481
Groundskeeper	3.5	6.0	6.0	2,511-3,119	205,272	205,272
Office Techn-Typing	2.9	5.0	5.0	2,510-3,050	172,630	174,177
Office Services Supvr I-Typing	0.6	1.0	1.0	2,465-2,999	34,901	34,901
Park Maint Asst	1.2	2.0	2.0	2,511-2,737	65,688	65,688
Museum Custodian	1.2	2.0	2.0	2,031-2,649	58,247	58,464
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	30,187	30,187
Totals	133.2	140.0	140.0	$6,171,224	$6,443,936	$6,515,965
Temporary Help	109.8	103.1	103.1	3,776,561	2,931,998	2,931,998
Overtime	-	-	-	104,902	73,466	73,466
Totals, San Luis Obispo Coast District	243.0	243.1	243.1	$10,052,687	$9,449,400	$9,521,429
Totals, Central Field Division	804.7	813.9	813.9	$35,130,989	$33,961,869	$34,348,113
Southern Field Division						
Southern Field Division Chief's Office-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,848	106,848
Non-Safety:						
Constrn Supvr III	0.4	1.0	1.0	5,862-7,125	81,439	81,439
Staff Park & Recr Spec	0.3	-	-	4,963-5,988	-	-
Park & Recr Spec	0.3	-	-	2,632-4,770	-	-
Exec Secretary I	0.2	-	-	2,822-3,431	-	-
Totals	2.2	2.0	2.0	$176,753	$188,287	$188,287
Overtime	-	-	-	255	-	-
Totals, Southern Field Division Chief's Office	2.2	2.0	2.0	$177,008	$188,287	$188,287
Channel Coast District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	98,520	98,520
Park Supt III	0.5	-	-	5,495-6,628	-	-
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	68,443	68,443
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	67,654	67,654
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Assoc Park Resource Ecologist	1.2	1.0	1.0	4,122-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Park & Recr Spec	0.5	-	-	2,632-4,770	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
La Purisima Sector-Safety:						
Park Supt I	0.5	-	-	4,347-5,243	-	-
Supvng Park Ranger	0.5	1.0	1.0	3,965-4,774	58,800	61,452
Park Ranger	1.4	1.0	1.0	2,890-4,135	59,001	59,001
Non-Safety:						
Maint Mechanic	0.9	1.0	1.0	3,584-4,318	43,008	45,156
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	44,286	45,366
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Museum Custodian	1.0	1.0	1.0	2,031-2,649	30,278	30,278
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Santa Barbara Sector-Safety:						
Park Supt II	0.5	1.0	1.0	4,774-5,758	74,851	74,851
Lifeguard Supvr I	1.6	1.0	1.0	3,965-4,774	61,058	61,058
Supvng Park Ranger	2.3	2.0	2.0	3,965-4,774	108,638	111,014
Lifeguard	1.0	1.0	1.0	2,890-4,135	34,680	36,420
Park Ranger	7.3	7.0	7.0	2,890-4,135	322,894	336,662
Non-Safety:						
Water & Sewage Plant Supvr	0.5	1.0	1.0	4,601-5,060	55,212	55,212
Maint Mechanic	0.7	1.0	1.0	3,584-4,318	44,261	46,332
Park Maint Supvr	2.0	1.0	1.0	3,345-4,025	44,257	46,006
Automobile Mechanic	-	1.0	1.0	3,119-3,749	37,428	39,300
Park Maint Worker II	1.0	3.0	3.0	2,977-3,577	114,372	117,948
Park Maint Worker I	4.8	3.0	3.0	2,737-3,268	111,276	112,920
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Park Maint Asst	2.1	3.0	3.0	2,511-2,737	94,620	97,332
Ventura Sector-Safety:						
Park Supt III	0.5	1.0	1.0	5,495-6,628	85,526	85,526
Lifeguard Supvr I	1.0	1.0	1.0	3,965-4,774	60,980	62,067
Supvng Park Ranger	0.6	2.0	2.0	3,965-4,774	121,502	123,615
Park Ranger	3.7	7.0	7.0	2,890-4,135	351,515	356,895
Lifeguard	1.6	3.0	3.0	2,890-4,135	165,094	167,356
Non-Safety:						
Park Maint Supvr	1.0	2.0	2.0	3,345-4,025	92,012	92,012
Park Interpreter I	0.3	-	-	3,266-3,969	-	-
Park Maint Worker I	3.0	5.0	5.0	2,737-3,268	193,345	195,585
Groundskeeper	1.0	2.0	2.0	2,511-3,119	65,100	66,648
Park Maint Asst	1.7	3.0	3.0	2,511-2,737	98,532	98,532
Totals	55.6	66.0	66.0	$2,766,036	$3,142,750	$3,194,768
Temporary Help	33.2	39.9	39.9	1,142,197	1,150,175	1,150,175
Overtime	-	-	-	66,025	38,307	38,307
Totals, Channel Coast District	88.8	105.9	105.9	$3,974,258	$4,331,232	$4,383,250
Angeles District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	95,752	95,752
Park Supt III	0.8	1.0	1.0	5,495-6,628	84,982	85,526
Park Supt I	2.0	2.0	2.0	4,347-5,243	133,289	133,289

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
Staff Park & Recr Spec	0.8	1.0	1.0	4,963-5,988	67,977	68,443
Adm Ofcr III	0.5	1.0	1.0	4,746-5,726	56,952	59,796
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Park & Recr Spec	1.5	2.0	2.0	2,632-4,770	98,719	103,590
Adm Ofcr I	0.8	-	-	2,997-4,319	-	-
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Mgt Services Techn	1.3	-	-	2,331-3,201	-	-
Office Techn-Typing	0.8	-	-	2,510-3,050	-	-
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	24,636	25,866
Angeles District Administrative Center:						
Adm Ofcr III	0.6	1.0	1.0	4,746-5,726	65,448	65,448
Adm Ofcr I	1.1	2.0	2.0	2,997-4,319	85,330	87,130
Mgt Services Techn	1.8	3.0	3.0	2,331-3,201	106,482	108,146
Office Techn-Typing	1.4	3.0	3.0	2,510-3,050	101,161	103,795
Office Asst-Typing	-	-	1.0	2,003-2,641	-	25,866
Malibu Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	85,526	85,526
Supvng Park Ranger	2.7	3.2	3.0	3,965-4,774	197,896	185,001
Lifeguard Supvr I	2.0	1.8	1.0	3,965-4,774	114,499	62,777
Park Ranger	11.6	13.8	14.0	2,890-4,135	619,364	654,181
Lifeguard	1.7	2.2	3.0	2,890-4,135	123,618	171,545
Non-Safety:						
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,012	92,012
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,874	44,874
Park Maint Worker II	2.0	2.0	2.0	2,977-3,577	85,298	85,848
Park Maint Worker I	4.3	6.0	6.0	2,737-3,268	222,426	225,840
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,467	34,861
Office Services Supvr I-Gen	0.3	-	-	2,465-2,999	-	-
Park Maint Asst	1.0	5.0	5.0	2,511-2,737	158,352	162,420
Los Angeles/Topanga Sector-Safety:						
Park Supt IV	0.6	1.0	1.0	6,034-7,289	81,472	85,331
Park Supt III	0.3	-	-	5,495-6,628	-	-
Supvng Park Ranger	2.6	3.0	3.0	3,965-4,774	186,475	186,475
Park Ranger	8.2	11.9	12.0	2,890-4,135	516,885	537,974
Non-Safety:						
Museum Curator II	1.0	3.0	3.0	3,750-4,520	138,840	145,497
Park Maint Supvr	1.0	2.0	2.0	3,345-4,025	86,146	88,150
Restoration Work Spec	-	1.0	1.0	3,667-4,024	44,004	46,200
Park Interpreter I	1.6	2.0	2.0	3,266-3,969	87,886	90,012
Park Maint Worker II	1.6	2.0	2.0	2,977-3,577	85,848	85,848
Park Maint Worker I	3.6	5.0	5.0	2,737-3,268	188,428	194,001
Groundskeeper	1.6	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	-	2.0	2.0	2,511-2,737	61,776	64,680
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Los Angeles Sector-Safety:						
Park Supt IV	0.3	-	-	6,034-7,289	-	-
Supvng Park Ranger	0.4	-	-	3,965-4,774	-	-
Park Ranger	0.8	-	-	2,890-4,135	-	-
Park Interpreter I	0.4	-	-	3,266-3,969	-	-
Park Maint Worker II	0.4	-	-	2,977-3,577	-	-
Park Maint Worker I	0.4	-	-	2,737-3,268	-	-
Groundskeeper	0.4	-	-	2,511-3,119	-	-
Totals	76.8	97.9	99.0	$3,755,025	$4,531,487	$4,646,367
Temporary Help	34.5	37.6	37.6	1,187,423	1,060,676	1,060,676
Overtime	-	-	-	200,031	51,596	51,596
Totals, Angeles District	111.3	135.5	136.6	$5,142,479	$5,643,759	$5,758,639
Orange Coast District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	96,675	96,675
Park Supt III	0.4	-	-	5,495-6,628	-	-
Park Supt II	1.0	1.0	1.0	4,774-5,758	70,705	70,705
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Non-Safety:						
Adm Ofcr III	0.5	-	-	4,746-5,726	-	-
Adm Ofcr II	0.4	-	-	4,319-5,211	-	-
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Info Systems Techn Spec II	0.4	-	-	3,924-4,770	-	-
Adm Ofcr I	0.1	-	-	2,997-4,319	-	-
Supvng Groundskeeper II	1.0	1.0	1.0	3,268-4,311	44,874	44,874
Heavy Equipt Mechanic	0.1	-	-	3,495-4,212	-	-
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Park Equipt Operator	-	1.0	1.0	3,650-4,002	42,115	44,207
Automobile Mechanic	1.0	1.9	2.0	3,119-3,749	75,349	80,340
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Mgt Services Techn	0.9	-	-	2,331-3,201	-	-
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Acctg Techn	0.4	-	-	2,465-2,998	-	-
Mechanic's Helper	-	1.0	1.0	2,621-2,851	32,238	33,618
Park Maint Asst	0.4	-	-	2,511-2,737	-	-
Acct Clerk II	0.8	-	-	2,209-2,687	-	-
Office Asst-Typing	1.8	1.0	1.0	2,003-2,641	30,187	30,187
Orange Coast Administrative Center:						
Adm Ofcr III	0.6	1.0	1.0	4,746-5,726	65,448	65,448
Adm Ofcr II	0.6	1.0	1.0	4,319-5,211	58,356	59,562
Info Systems Techn Spec II	0.6	1.0	1.0	3,924-4,770	54,521	54,521
Adm Ofcr I	0.5	1.0	1.0	2,997-4,319	46,874	48,787
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	47,492	47,492
Mgt Services Techn	2.9	6.0	6.0	2,331-3,201	202,958	208,896
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	30,758	32,295
Acctg Techn	1.1	1.0	1.0	2,465-2,998	34,267	34,267
Acct Clerk II	1.2	2.0	2.0	2,209-2,687	61,424	61,424
Crystal Cove Sector-Safety:						
Park Supt I	1.0	1.0	1.0	4,774-5,758	68,053	71,153

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	62,777	62,777
Lifeguard Supvr I	0.9	0.6	-	3,965-4,774	41,378	-
Park Ranger	2.8	3.0	3.0	2,890-4,135	169,027	171,275
Lifeguard	0.9	1.4	2.0	2,890-4,135	75,360	113,040
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	43,731	45,569
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	43,565	45,366
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.2	2.0	2.0	2,737-3,268	78,333	78,432
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Orange Coast North Sector-Safety						
Park Supt III	1.0	1.0	1.0	5,495-6,628	82,028	83,139
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	68,532	68,532
Lifeguard Supvr I	6.1	5.1	3.0	3,965-4,774	319,250	183,037
Lifeguard	12.1	15.9	18.0	2,890-4,135	782,730	929,513
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	50,215	52,189
Park Maint Supvr	0.8	1.0	1.0	3,345-4,025	44,543	45,774
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker II	0.3	-	-	2,977-3,577	-	-
Park Maint Worker I	4.0	4.0	4.0	2,737-3,268	156,369	156,864
Park Maint Asst	1.9	4.5	5.0	2,511-2,737	141,726	162,420
Orange Coast South Sector-Safety:						
Park Supt III	0.3	1.0	1.0	5,495-6,628	65,940	69,240
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	68,532	68,532
Lifeguard Supvr I	3.0	2.2	1.0	3,965-4,774	145,270	62,777
Supvng Park Ranger	3.0	3.0	3.0	3,965-4,774	186,475	186,475
Lifeguard	2.0	2.8	4.0	2,890-4,135	154,950	232,426
Park Ranger	14.9	16.0	16.0	2,890-4,135	836,406	853,512
Non-Safety:						
Park Maint Chief II	0.8	1.0	1.0	4,211-5,085	50,112	52,618
Park Maint Chief I	0.3	-	-	3,837-4,626	-	-
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,012	92,012
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,740	42,924
Park Maint Worker I	4.0	6.0	6.0	2,737-3,268	220,109	225,147
Groundskeeper	2.6	3.0	3.0	2,511-3,119	95,988	99,084
Park Maint Asst	1.4	4.0	4.0	2,511-2,737	126,664	129,376
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst Gen	0.5	-	-	1,938-2,588	-	-
Totals	101.5	118.4	119.0	$5,027,260	$5,653,155	$5,744,976
Temporary Help	88.3	97.2	97.2	3,039,130	2,888,458	2,888,458
Overtime	-	-	-	300,000	114,529	114,529
Totals, Orange Coast District	189.8	215.6	216.2	$8,366,390	$8,656,142	$8,747,963
San Diego District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	94,162	94,162
Park Supt III	0.5	1.0	1.0	5,495-6,628	65,940	69,240
Lifeguard Supvr III	0.3	-	-	4,774-5,758	-	-

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Lifeguard Supvr II	0.3	-	-	4,347-5,243	-	-
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	62,777	62,777
Park Ranger	0.5	1.0	1.0	2,890-4,135	47,580	49,956
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Historian II	1.0	1.0	1.0	4,120-5,007	53,212	55,870
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	49,512	51,987
Assoc Park Resource Ecologist	0.5	1.0	1.0	4,122-4,969	51,321	53,884
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Museum Curator II	1.0	1.0	1.0	3,750-4,520	51,664	51,664
Adm Ofcr I	0.2	1.0	1.0	2,997-4,319	35,964	37,764
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Automobile Mechanic	0.8	1.0	1.0	3,119-3,749	41,040	41,040
Office Techn-Typing	1.2	1.0	1.0	2,510-3,050	34,195	34,861
Acct Clerk II	0.3	1.0	1.0	2,209-2,687	30,703	30,712
San Diego Historic Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	85,526	85,526
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	56,942	59,419
Park Ranger	1.8	2.0	2.0	2,890-4,135	108,061	110,197
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	45,366	45,366
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Museum Techn	0.7	-	-	2,317-3,184	-	-
Groundskeeper	1.7	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	1.0	2.0	2.0	2,511-2,737	64,932	66,288
Museum Custodian	1.0	1.0	1.0	2,031-2,649	29,386	29,386
San Diego North Sector-Safety:						
Park Supt III	0.9	1.0	1.0	5,495-6,628	81,164	84,667
Lifeguard Supvr II	0.2	1.0	1.0	4,347-5,243	62,671	65,361
Lifeguard Supvr I	4.1	3.2	2.0	3,965-4,774	201,552	124,844
Supvng Park Ranger	2.3	3.0	3.0	3,965-4,774	185,192	185,192
Park Ranger	10.0	11.0	11.0	2,890-4,135	550,906	567,133
Lifeguard	3.1	3.8	5.0	2,890-4,135	187,024	316,154
Non-Safety:						
Park Maint Chief I	0.8	1.0	1.0	3,837-4,626	50,112	52,335
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.3	1.0	1.0	3,345-4,025	40,140	42,144
Automobile Mechanic	0.3	-	-	3,119-3,749	-	-
Park Maint Worker I	5.0	6.0	6.0	2,737-3,268	228,924	230,568
Groundskeeper	2.0	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	2.0	4.0	4.0	2,511-2,737	127,464	130,368
San Diego South Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	74,851	74,851

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Lifeguard Supvr I	1.3	2.0	1.0	3,965-4,774	119,444	62,777
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	62,777	62,777
Park Ranger	3.6	3.0	3.0	2,890-4,135	135,566	141,668
Lifeguard	0.6	-	1.0	2,890-4,135	-	52,920
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	45,366	45,366
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	112,476	114,120
Acct Clerk II	0.5	-	-	2,209-2,687	-	-
Totals	72.8	81.0	81.0	$3,686,178	$3,944,781	$4,054,213
Temporary Help	59.7	57.1	57.1	2,053,757	1,692,979	1,692,979
Overtime	-	-	-	102,613	77,462	77,462
Totals, San Diego District	132.5	138.1	138.1	$5,842,548	$5,715,222	$5,824,654
Colorado Desert District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	83,120	87,173
Park Supt III	0.7	1.0	1.0	5,495-6,628	65,940	69,240
Park Ranger	2.5	3.0	3.0	2,890-4,135	131,509	134,996
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	60,461	63,105
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	63,837	63,837
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Adm Ofcr II	1.0	1.0	1.0	4,319-5,211	53,349	56,017
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park Resource Ecologist	2.0	2.0	2.0	4,122-4,969	113,592	113,592
Assoc State Archeologist	2.0	2.0	2.0	4,120-4,969	113,592	113,592
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	54,521	54,521
Research Analyst I-Geographic Info Sys	0.5	1.0	1.0	2,902-4,363	46,463	48,783
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Communications Opr	0.1	1.0	-	2,487-3,420	41,040	-
Mgt Services Techn	1.1	-	1.0	2,331-3,201	-	29,376
Acct Clerk II	0.4	1.0	1.0	2,209-2,687	31,312	31,312
Office Asst Gen	0.3	-	-	1,938-2,588	-	-
Anza-Borrego Sector-Safety:						
Park Supt III	0.3	1.0	1.0	5,495-6,628	75,955	79,546
Park Supt II	0.7	-	-	4,774-5,758	-	-
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	124,134	124,134
Park Ranger	8.5	9.0	9.0	2,890-4,135	494,534	498,543
Non-Safety:						
Regional Interpretative Spec	0.4	-	-	3,924-4,770	-	-
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker I	0.9	1.0	1.0	2,737-3,268	32,844	34,488
Park Maint Asst	1.5	2.0	2.0	2,511-2,737	63,732	65,280
Montane Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	70,672	73,670
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	58,794	60,712
Park Ranger	4.5	4.0	4.0	2,890-4,135	194,022	200,192

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	1.8	2.0	2.0	2,511-2,737	63,732	65,088
Salton Sea Sector-Safety:						
Park Supt I	0.8	1.0	1.0	4,347-5,243	59,566	62,016
Supvng Park Ranger	0.2	1.0	1.0	3,965-4,774	57,336	59,814
Park Ranger	1.9	2.0	2.0	2,890-4,135	96,476	98,612
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	76,338	77,838
Park Maint Asst	0.1	-	-	2,511-2,737	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Picacho-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	57,867	57,867
Park Ranger	1.0	1.0	1.0	2,890-4,135	55,193	55,193
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Asst	-	1.0	1.0	2,511-2,737	31,140	32,444
Palomar-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	62,067	62,067
Park Ranger	1.0	1.0	1.0	2,890-4,135	52,196	54,400
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Totals	59.1	63.0	63.0	$3,138,183	$3,171,923	$3,214,037
Temporary Help	13.5	21.2	21.2	463,107	597,330	597,330
Overtime	-	-	-	84,596	33,906	33,906
Totals, Colorado Desert District	72.6	84.2	84.2	$3,685,886	$3,803,159	$3,845,273
Inland Empire District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	96,420	96,420
Non-Safety:						
Adm Ofcr III	1.0	1.0	1.0	4,746-5,726	59,090	62,048
Sr Park Resource Ecologist	1.0	1.0	1.0	4,626-5,585	55,512	58,284
Assoc Park & Recr Spec	-	1.0	1.0	4,516-5,489	51,618	54,201
Adm Ofcr II	0.8	1.0	1.0	4,319-5,211	59,562	59,562
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,224	56,796
Park & Recr Spec	1.0	-	-	2,632-4,770	-	-
Adm Ofcr I	0.8	0.2	-	2,997-4,319	10,338	-
Info Systems Techn Spec I	0.5	-	-	3,266-3,969	-	-
Asst Park Resource Ecologist	-	1.0	1.0	2,632-3,908	31,584	33,168
Mgt Services Techn	1.0	2.0	2.0	2,331-3,201	69,071	71,147
Office Techn-Typing	1.0	3.0	3.0	2,510-3,050	63,280	66,379
Acct Clerk II	1.1	2.0	2.0	2,209-2,687	54,336	57,048
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Chino Sector-Safety						
Park Supt II	0.8	1.0	1.0	4,774-5,758	70,608	71,369

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Park Supt I	0.3	-	-	4,347-5,243	-	-
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	57,867	57,867
Park Ranger	4.6	5.0	5.0	2,890-4,135	257,738	264,092
Non-Safety:						
Assoc Park Resource Ecologist	1.0	1.0	1.0	4,122-4,969	56,796	56,796
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	-	0.8	1.0	2,737-3,268	23,040	34,488
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	32,093	33,678
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Mojave Sector-Safety:						
Park Supt II	0.8	1.0	1.0	4,774-5,758	72,569	72,569
Supvng Park Ranger	2.2	3.0	3.0	3,965-4,774	142,740	149,868
Park Ranger	2.4	3.8	3.8	2,890-4,135	151,187	158,328
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	52,875	52,875
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	46,006	46,006
Museum Curator I	1.0	1.0	1.0	3,268-3,926	44,874	44,874
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Park Maint Asst	1.4	1.0	1.0	2,511-2,737	32,844	32,844
Perris Sector-Safety:						
Park Supt III	0.8	1.0	1.0	5,495-6,628	65,940	69,240
Park Supt I	2.0	2.0	2.0	4,347-5,243	127,201	127,201
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	111,775	114,181
Lifeguard Supvr I	1.0	0.4	-	3,965-4,774	23,337	-
Park Ranger	12.8	16.0	16.0	2,890-4,135	724,531	753,200
Lifeguard	2.0	2.6	3.0	2,890-4,135	118,730	144,808
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	63,939	63,939
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	-	1.0	1.0	3,837-4,626	46,044	48,348
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	3.0	4.0	4.0	3,345-4,025	177,012	180,010
Park Equipt Operator	-	1.0	1.0	3,650-4,002	43,800	45,996
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	41,040	41,040
Park Maint Worker II	2.0	4.0	4.0	2,977-3,577	157,296	160,872
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Lead Groundskeeper	1.0	1.0	1.0	2,621-3,420	37,428	37,428
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	38,307	40,000
Park Maint Worker I	3.0	5.0	5.0	2,737-3,268	183,336	186,624
Groundskeeper	2.9	3.0	3.0	2,511-3,119	102,636	102,636
Park Maint Asst	3.7	8.0	8.0	2,511-2,737	252,972	260,520
Office Asst-Gen	0.2	-	-	1,938-2,588	-	-

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
San Jacinto Sector-Safety:						
Park Supt I	0.6	1.0	1.0	4,347-5,243	62,132	63,228
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	61,877	61,877
Park Ranger	2.0	2.0	2.0	2,890-4,135	107,721	107,721
Non-Safety:						
Park Interpreter I	0.5	-	-	3,266-3,969	-	-
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	38,820	39,216
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Silverwood Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	5,495-6,628	83,426	83,426
Lifeguard Supvr I	1.0	0.2	-	3,965-4,774	9,757	-
Supvng Park Ranger	0.9	2.0	2.0	3,965-4,774	108,311	110,687
Park Ranger	5.1	6.0	6.0	2,890-4,135	275,305	283,140
Lifeguard	0.5	1.8	2.0	2,890-4,135	76,204	86,249
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.8	1.0	1.0	3,345-4,025	40,140	42,144
Park Landscape Maint Techn	0.4	1.0	1.0	2,791-3,345	33,492	35,172
Park Maint Worker I	3.8	5.0	5.0	2,737-3,268	183,273	186,624
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	104.0	128.8	128.8	$4,847,994	$5,679,052	$5,801,232
Temporary Help	40.5	40.2	40.2	1,392,171	1,214,425	1,214,425
Overtime	-	-	-	114,780	62,538	62,538
Totals, Inland Empire District	144.5	169.0	169.0	$6,354,945	$6,956,015	$7,078,195
Totals, Southern Field Division	741.7	850.3	852.0	$33,543,514	$35,293,816	$35,826,261
TOTALS, AUTHORIZED POSITIONS	**3,044.8**	**3,216.6**	**3,216.6**	**$143,905,922**	**$149,703,448**	**$151,622,161**
Regular/Ongoing Positions	*2,201.1*	*2,412.1*	*2,411.9*	*111,895,055*	*119,737,471*	*121,647,976*
Temporary Help	*843.7*	*804.5*	*804.7*	*29,044,291*	*28,791,977*	*28,800,185*
Overtime	-	-	-	*2,966,576*	*1,174,000*	*1,174,000*
Safety	*689.4*	*750.2*	*749.8*	*39,178,861*	*41,138,890*	*41,966,226*
Non-Safety	*1,511.7*	*1,661.9*	*1,662.1*	*72,716,194*	*78,598,581*	*79,681,750*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Santa Cruz District-Safety:						
Park Ranger	-	-1.0	-1.0	$2,890-4,135	-	-

[1] 1.0 position limited-term to 6/30/06

[2] 6.0 positions limited-term to 6/30/06

3810 SANTA MONICA MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Board Member	-	-	-	$100/day	$5,000	$5,000
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	98,090	102,204
Exec Director	1.0	1.0	1.0	7,117-7,697	84,582	84,582
Staff Counsel	0.4	1.0	1.0	3,834-7,386	88,632	88,632
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Conservancy Proj Analyst III	0.5	0.6	0.6	5,211-6,286	39,667	41,649
Exec Secretary I	0.5	0.6	0.6	2,822-3,431	19,676	20,659
Totals	4.4	5.2	5.2	$335,704	$408,353	$415,432
TOTALS, AUTHORIZED POSITIONS	**4.4**	**5.2**	**5.2**	**$338,904**	**$408,353**	**$415,432**
Regular/Ongoing Positions	*4.4*	*5.2*	*5.2*	*338,904*	*408,353*	*415,432*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

Classification	NUMBER OF POSITIONS Filled 2003-04	Authorized 2004-05	Proposed 2005-06	EXPENDITURES Actual 2003-04 (Salary Range)	Estimated 2004-05	Proposed 2005-06
Commissioner (27) per diem	-	-	-	$100/day	$32,000	$32,000
Executive Director	1.0	1.0	1.0	8,064-8,720	99,670	99,670
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	102,204	102,204
C.E.A. II	1.0	1.0	1.0	7,302-8,051	88,160	88,160
Staff Counsel	1.0	1.0	1.0	3,834-7,386	88,632	88,632
Chief Planning Officer	1.0	1.0	1.0	6,643-7,324	83,713	83,713
C.E.A. I	1.0	1.0	1.0	5,768-7,324	79,210	79,210
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Coastal Prog Mgr	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Planner-Supvr	1.0	1.0	1.0	4,975-6,028	68,900	68,900
Sr Planner-Spec	0.9	1.0	1.0	4,960-6,028	65,325	68,203
Bay Develmt Design Analyst	1.1	1.0	1.0	4,868-5,913	67,586	67,586
Coastal Prog Analyst III	1.9	2.0	2.0	4,746-5,726	130,896	130,896
Coastal Prog Analyst II	8.8	9.0	9.0	4,316-5,247	517,013	527,627
Assoc Info Systems Analyst-Spec	1.9	2.0	2.0	4,316-5,247	125,491	126,242
Assoc Budget Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Assoc Personnel Analyst	0.7	1.0	1.0	4,111-4,997	57,116	57,116
Coastal Prog Analyst I	0.2	-	-	2,902-4,363	-	-
Acctg Officer-Spec	1.0	1.0	1.0	3,589-4,363	49,869	49,869
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Legal Secretary	1.0	1.0	1.0	2,839-3,623	43,677	43,677
Office Techn-Typing	2.4	2.0	2.0	2,510-3,050	69,722	69,722
Totals	31.9	32.0	32.0	$2,025,075	$2,061,027	$2,075,270
TOTALS, AUTHORIZED POSITIONS	**31.9**	**32.0**	**32.0**	**$2,025,075**	**$2,061,027**	**$2,075,270**
Regular/Ongoing Positions	*31.9*	*32.0*	*32.0*	*2,025,075*	*2,061,027*	*2,075,270*
Continuously Vacant Positions Abolished by the SCO per Government Code Section 12439						
Bay Develmt Design Analyst	-	-1.0	-1.0	$4,868-5,913	-	-
Coastal Prog Analyst II	-	-2.0	-2.0	4,316-5,247	-	-
Coastal Prog Analyst I	-	-1.0	-1.0	2,902-4,363	-	-

* Positions were reduced pursuant to Control Section 4.10 Budget Act of 2003. Form 607s were not submitted to remove the positions from the SCO's Abolished Vacant Position report.

3825 SAN GABRIEL AND LOWER LOS ANGELES RIVER AND MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Board Member (7)	-	-	-	$75/day	$6,300	$6,300
Exec Ofcr	1.0	1.0	1.0	6,468-6,994	79,941	79,941
Conservancy Proj Analyst III	0.6	1.0	1.0	5,211-6,286	71,388	71,849
Conservancy Proj Analyst II	0.6	0.5	0.5	4,316-5,247	29,987	29,987
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	29,529	31,010
Totals	2.8	3.5	3.5	$180,762	$217,145	$219,087
TOTALS, AUTHORIZED POSITIONS	**2.8**	**3.5**	**3.5**	**$180,762**	**$217,145**	**$219,087**
Regular/Ongoing Positions	*2.8*	*3.5*	*3.5*	*180,762*	*217,145*	*219,087*

3830 SAN JOAQUIN RIVER CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Board Member per diem	-	-	-	$450/year	$1,000	$1,000
Exec Ofcr	1.0	1.0	1.0	6,468-6,994	79,941	79,941
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	49,332	51,804
Exec Secty I	-	1.0	1.0	2,822-3,431	33,864	35,556
Totals, San Joaquin River Conservancy	1.0	3.0	3.0	$81,606	$164,137	$168,301
TOTALS, AUTHORIZED POSITIONS	**1.0**	**3.0**	**3.0**	**$81,606**	**$164,137**	**$168,301**
Regular/Ongoing Positions	*1.0*	*3.0*	*3.0*	*81,606*	*164,137*	*168,301*

3835 BALDWIN HILLS CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Board Member per diem	-	-	-	$100/day	$6,000	$6,000
Exec Ofcr	1.0	1.0	1.0	6,785-7,337	83,850	83,850
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	49,332	51,804
Exec Secty I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Totals, Baldwin Hills Conservancy	2.0	3.0	3.0	$123,554	$178,398	$180,870
TOTALS, AUTHORIZED POSITIONS	**2.0**	**3.0**	**3.0**	**$128,954**	**$178,398**	**$180,870**
Regular/Ongoing Positions	*2.0*	*3.0*	*3.0*	*128,954*	*178,398*	*180,870*

3840 DELTA PROTECTION COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Protection of Delta Resources						
Executive Officer	1.0	1.0	1.0	$6,160-6,661	$79,941	$79,941
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	52,404	55,024
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,102	44,208
Temporary Help	-	0.3	0.3	-	1,909	1,909
Totals, Protection of Delta Resources	3.0	3.3	3.3	$169,418	$176,356	$181,082
TOTALS, AUTHORIZED POSITIONS	**3.0**	**3.3**	**3.3**	**$169,418**	**$176,356**	**$181,082**
Regular/Ongoing Positions	*3.0*	*3.0*	*3.0*	*169,418*	*174,447*	*179,173*
Temporary Help	*-*	*0.3*	*0.3*	*-*	*1,909*	*1,909*

3845 SAN DIEGO RIVER CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Board Member (6) per diem	-	-	-	$800	$3,400	$3,400
Executive Officer	0.2	1.0	1.0	16,337	83,866	83,866
Associate Governmental Program Analyst	-	1.0	1.0	-	59,964	59,964
Totals, San Diego Rivers Conservancy	0.2	2.0	2.0	$17,137	$147,230	$147,230
TOTALS, AUTHORIZED POSITIONS	**0.2**	**2.0**	**2.0**	**$17,137**	**$147,230**	**$147,230**
Regular/Ongoing Positions	*0.2*	*2.0*	*2.0*	*17,137*	*147,230*	*147,230*

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2004-05	2005-06
				(Salary Range)		
Board Member per diem	-	-	-	$450/year	$6,000	$6,000
Exec Director-Coachella Valley	1.0	1.0	1.0	6,172-6,674	76,284	76,284
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	106,448	108,920
Totals, Coachella Valley Mountains Conservancy	2.0	3.0	3.0	$135,684	$188,732	$191,204
TOTALS, AUTHORIZED POSITIONS	**2.0**	**3.0**	**3.0**	**$135,684**	**$188,732**	**$191,204**
Regular/Ongoing Positions	*2.0*	*3.0*	*3.0*	*135,684*	*188,732*	*191,204*

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Executive						
Office of the Director:	1.0					
Director	0.5	1.0	1.0	$123,255	$123,255	$123,255
Special Asst	0.4	1.0	1.0	9,972-10,786	118,003	118,003
Chief Deputy Director	0.4	1.0	1.0	9,115-9,857	109,380	109,380
Deputy Director	2.5	3.0	3.0	9,115-9,857	334,710	334,710
Staff Asst	0.8	1.0	1.0	8,209-8,879	98,012	98,012
Water Transfers Prog Mgr	1.0	1.0	1.0	8,209-8,879	101,487	101,487
C.E.A. III	1.0	1.0	1.0	8,030-8,854	99,030	99,030
Dep Director-Legislation	1.0	1.0	1.0	7,460-8,068	92,217	92,217
Prin Engr	0.6	-	-	7,125-7,858	-	-
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Communications Director	1.0	1.0	1.0	6,785-7,337	83,862	83,862
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,713	83,713
Envirntl Prog Mgr I-Supvry	0.6	-	-	5,864-7,078	-	-
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	64,092	67,296
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,419-5,336	60,990	60,990
Envirntl Scientist	0.8	1.0	1.0	2,875-5,336	34,500	36,228
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,492	47,492
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	81,284	82,988
Exec Asst	2.5	2.0	2.0	3,072-3,734	88,776	88,776
Exec Secretary I	0.8	1.0	1.0	2,822-3,431	34,244	34,244
Secretary	1.0	1.0	1.0	2,510-3,051	33,186	34,743
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
DWR, Washington D.C. Office:						
Special Rep-Washington, D.C.	0.7	1.0	1.0	8,611-9,314	106,013	106,013
Internal Audit Office:						
Auditor Spec I-EDP	1.0	1.0	1.0	4,520-5,494	62,796	62,796
Assoc Mgt Auditor	4.0	4.0	4.0	4,316-5,247	233,666	236,355
Office of the Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	9,533-10,309	117,832	117,832
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	206,288	206,288
Staff Counsel III-Spec	9.1	10.0	10.0	6,902-8,517	1,003,415	1,010,849
Staff Counsel	4.8	5.0	5.0	3,834-7,386	358,164	371,289
Engr	1.0	1.0	1.0	3,347-5,914	61,425	61,425
Sr Librarian	1.0	1.0	1.0	4,262-5,178	59,184	59,184
Adm Officer I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,806	47,492
Legal Asst	1.0	1.0	1.0	3,164-3,846	43,920	43,960
Graduate Legal Asst	0.2	-	-	3,493-3,834	-	-
Legal Secty	1.0	1.0	1.0	2,839-3,623	41,411	41,411
Sr Legal Typist	1.5	2.0	2.0	2,419-3,285	67,790	69,299
Library Tech Asst I	0.8	1.0	1.0	2,589-3,148	35,982	35,982
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Colorado River & Salton Sea:						
C.E.A. III	0.3	1.0	1.0	8,030-8,854	99,030	99,030

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Prin Engr	0.2	-	-	7,125-7,858	-	-
Supvng Engr	0.9	2.0	2.0	5,862-7,834	162,878	162,878
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	5,864-7,078	80,901	80,901
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	39,605	39,605
Executive Secretary	-	1.0	1.0	2,822-3,431	36,612	38,443
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Program Analysis and Support Office:						
Supvng Engr	0.5	-	-	5,862-7,834	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,595	34,861
Member	-	-	-	-	900	900
Equal Opportunity and Management Investigations Office:						
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	5,768-6,361	72,144	72,144
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	217,204	222,219
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	36,265	38,082
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,038	30,187
The Reclamation Board:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	95,681	95,681
Chief Engr	1.0	1.0	1.0	6,483-7,151	81,736	81,736
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,572	46,532
Temporary Help	2.7	6.0	6.0	(259,311)	317,597	317,597
Overtime	-	-	-	(180,839)	12,000	12,000
Totals, Executive	74.0	83.0	83.0	$5,482,963	$5,889,767	$5,935,481
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	97,669	97,669
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	85,991	90,284
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	32,207	33,816
Secretary	1.0	1.0	1.0	2,510-3,051	32,524	34,096
Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,746-5,726	130,157	130,896
Sr Acctg Officer-Supvr	3.0	3.0	3.0	4,319-5,211	174,560	178,928
Acctg Officer-Spec	12.6	13.0	13.0	3,589-4,363	602,298	625,364
Accountant Trainee	2.0	2.0	2.0	3,027-3,505	80,124	80,124
Accountant I-Spec	3.0	3.0	3.0	2,682-3,259	111,590	111,750
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	33,318	34,987
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Acct Clk II	1.0	1.0	1.0	2,209-2,687	30,712	30,712
Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Staff Adm Analyst-Acctg	0.2	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Acctg Analyst	1.0	1.0	1.0	4,316-5,247	56,889	59,735
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	55,603	58,381

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Sr Acctg Officer-Spec	4.6	5.0	5.0	4,111-4,997	279,872	284,871
Acctg Officer-Spec	2.0	3.0	3.0	3,589-4,363	140,959	147,395
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	40,062	40,062
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	37,250	37,250
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Financial Reporting and Analysis Office:						
Acctg Administrator I-Supvr	3.0	3.0	3.0	4,746-5,726	193,876	196,159
Assoc Acctg Analyst	3.0	4.0	4.0	4,316-5,247	222,436	230,294
Sr Acctg Officer-Spec	4.8	6.0	6.0	4,111-4,997	319,385	329,154
Acctg Officer-Spec	4.0	3.0	3.0	3,589-4,363	143,492	145,897
Acctg Analyst	1.0	-	-	2,903-4,363	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,111-4,997	228,464	228,464
Staff Services Analyst-Gen	-	2.0	2.0	2,632-4,155	70,368	71,952
Mgt Services Techn	0.8	2.0	2.0	2,331-3,201	60,092	63,098
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Budget Office:						
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	5,768-6,361	71,584	72,615
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	124,627	127,587
Assoc Budget Analyst	5.7	6.0	6.0	4,111-4,997	337,174	342,696
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,394	47,492
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Fiscal Oversight and Support Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	59,844	59,844
Assoc Acctg Analyst	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Adm Analyst-Acctg	1.7	2.0	2.0	4,316-5,247	111,765	114,357
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	169,993	171,348
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.8	2.0	2.0	2,632-4,155	86,120	86,276
Temporary Help	0.6	10.2	10.2	(114,773)	326,928	326,928
Overtime	-	-	-	(12,412)	175,690	175,690
Totals, Division of Fiscal Services	92.3	111.2	111.2	$4,842,572	$5,710,402	$5,806,556
Division of Environmental Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	97,612	97,612
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,592	59,973
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	160,656	168,192
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,176	36,587
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Office of Water Quality:						
Envirntl Prog Mgr II	0.8	1.0	1.0	7,481-8,251	89,772	94,260
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Recr & Wildlife Resources Advisor	2.0	2.0	2.0	5,452-6,585	150,534	150,534
Sr Envirntl Planner	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Envirntl Scientist	0.9	1.0	1.0	5,088-6,144	70,226	70,226
Envirntl Scientist	8.9	10.0	10.0	2,875-5,336	563,801	580,917
Ecological Studies Branch:						
Sr Engr	2.0	2.0	2.0	5,341-7,125	145,979	148,362
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Engr	3.1	3.0	3.0	3 437-5,914	168,784	171,398
Envirntl Scientist	5.0	5.0	5.0	2,875-5,336	287,311	296,238
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,576	34,861
Environmental Planning and Information Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	2.0	2.0	2.0	5,341-7,125	148,362	148,362
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engr	2.0	2.0	2.0	3,437-5,914	125,822	129,022
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	58,011	60,571
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,830	59,973
Water Resources Techn II	2.8	3.0	3.0	3,665-4,453	155,245	161,508
Water Resources Techn I	0.2	-	-	3,048-3,703	-	-
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Envirntl Scientist	2.5	3.0	3.0	5,088-6,144	202,041	206,003
Envirntl Scientist	2.0	2.0	2.0	2,875-5,336	118,071	120,723
Environmental Water Quality & Estuarine Study Branch:						
Sr Control System Engr	1.0	1.0	1.0	5,876-7,139	81,599	81,599
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Envirntl Scientist	1.6	2.0	2.0	5,093-6,147	128,473	131,388
Staff Envirntl Scientist	1.8	2.0	2.0	5,088-6,144	135,937	138,995
Cntrl Sys Techn II	1.0	1.0	1.0	4,742-5,724	68,688	68,688
Engrng Assoc-Spec	1.1	1.0	1.0	4,635-5,632	55,188	57,944
Envirntl Scientist	7.3	8.0	8.0	2,875-5,336	434,580	444,812
Cntrl Sys Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Water Resources Techn II	0.1	-	-	3,665-4,453	-	-
Chief Engr, Fisheries Vessel	1.0	2.0	2.0	3,926-4,310	98,832	101,188
Mate, Fish & Game Vessel	1.0	-	-	3,345-3,667	-	-
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Staff Envirntl Scientist	3.2	3.0	3.0	5,088-6,144	206,809	209,625
Engrng Assoc-Spec	1.6	2.0	2.0	4,635-5,632	128,748	128,748
Envirntl Scientist	4.4	5.0	5.0	2,875-5,336	271,934	279,092

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Supvng Chemist	0.3	1.0	1.0	4,670-5,602	64,031	64,031
Staff Chemist	0.3	1.0	1.0	4,666-5,598	63,985	63,985
Chemist	1.5	6.0	6.0	3,077-5,110	331,442	341,737
Lab Techn-Chemical Analysis	1.3	2.0	2.0	2,850-3,785	67,330	70,706
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Lab Asst	0.7	-	-	2,012-2,623	-	-
Public Health Chemist III-Spec	0.8	-	-	49,279	-	-
Public Health Chemist II	1.5	-	-	88,313	-	-
Public Health Chemist I	3.0	-	-	154,938	-	-
Public Health Chemist III-Supvr	0.8	-	-	48,534	-	-
Temporary Help	23.0	1.8	1.8	(1,056,581)	-	-
Overtime	-	-	-	(94,507)	115,300	115,300
Totals, Division of Environmental Services	122.9	105.8	105.8	$7,220,721	$6,508,326	$6,621,209
Office of Public Affairs						
Office of the Chief:						
C.E.A. I	0.6	-	-	5,768-7,324	-	-
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,111-4,997	220,680	223,152
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,079	43,137
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Information Services Branch:						
Info Officer II	2.0	2.0	2.0	4,963-5,988	136,109	136,886
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	167,125	169,768
Info Officer I-Spec	2.0	2.0	2.0	4,111-4,997	113,174	115,432
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	41,331	41,331
Graphic Services Branch:						
Graphic Services Supvr	1.0	1.0	1.0	4,520-5,452	62,316	62,316
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	59,619	59,619
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	45,783	47,483
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	35,959	36,587
Graphic Design & Mapping:						
Graphic Designer III	4.0	4.0	4.0	4,080-4,960	226,772	226,772
Graphic Designer II	2.9	3.0	3.0	3,462-4,208	144,291	144,291
Motion Picture & Television:						
TV Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Motion Picture Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
TV Asst	1.0	1.0	1.0	3,418-4,155	43,283	45,449
Photography:						
Supvng Photographer	1.0	1.0	1.0	3,926-4,734	54,110	54,110
Sr Photographer	2.0	2.0	2.0	3,266-3,969	90,732	90,732
Photographer	1.0	1.0	1.0	2,850-3,465	39,605	39,605
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	2.0	2.0	2.0	2,620-3,184	72,786	72,786
Temporary Help	5.1	6.5	6.5	(163,764)	227,176	227,176

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Overtime	-	-	-	(58,277)	2,795	2,795
Totals, Office of Public Affairs	41.3	42.5	42.5	$2,125,106	$2,098,109	$2,112,811
Division of Technology Services						
Office of the Chief:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,201	101,201
Sr Control System Engr	0.5	-	-	5,876-7,139	-	-
Staff Info Systems Analyst-Spec	-	1.0	1.0	4,732-5,754	65,745	69,033
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,316-5,247	57,830	60,721
Adm Officer II	1.0	1.0	1.0	4,319-5,211	57,444	59,562
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	49,961	52,461
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,929	44,026
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,581	29,581
IT Support Services Branch:						
DP Mgr III	2.0	2.0	2.0	6,334-6,984	159,654	159,654
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	71,589	72,318
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Systems Software Spec II-Tech	2.0	2.0	2.0	5,196-6,316	144,384	144,384
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Info Systems Analyst-Spec	15.3	18.0	18.0	4,732-5,754	1,155,392	1,170,401
Staff Programmer Analyst-Spec	5.0	5.0	5.0	4,732-5,754	328,840	328,840
Systems Software Spec I-Tech	7.3	7.0	7.0	4,731-5,753	460,299	460,299
Assoc Info Systems Analyst-Spec	8.0	5.0	5.0	4,316-5,247	280,100	286,112
Assoc Programmer Analyst-Spec	1.3	1.0	1.0	4,316-5,247	51,792	54,384
Programmer II	0.8	1.0	1.0	3,768-4,581	52,361	52,361
Asst Info Systems Analyst	2.2	3.0	3.0	2,902-4,363	134,956	137,234
Info Systems Techn Spec I	0.1	-	-	3,266-3,969	-	-
Network & Communications Support:						
Supvng Telecomm Engr	1.0	1.0	1.0	6,149-7,474	85,428	85,428
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Sr Telecomm Engr	3.0	3.0	3.0	5,593-6,798	233,103	233,103
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Systems Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	72,192	72,192
Control Systems Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Assoc Telecomm Engr	5.0	5.0	5.0	4,867-5,914	342,923	346,108
Staff Info Systems Analyst-Spec	5.0	5.0	5.0	4,732-5,754	328,840	328,840
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,316-5,247	212,907	220,561
Asst Telecomm Engr	1.0	1.0	1.0	4,119-5,004	53,732	56,295
Telecomm Systems Analyst II	-	1.0	1.0	4,111-4,997	46,989	49,338
Telecomm Systems Analyst I	1.0	-	-	2,632-4,155	-	-
Office Techn-Typing	0.7	1.0	1.0	2,510-3,050	32,392	33,961
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
SAP Support & Development Branch:						
DP Mgr III	2.0	2.0	2.0	6,334-6,984	159,654	159,654

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Systems Software Spec II-Tech	-	1.0	1.0	5,196-6,316	65,757	65,757
Sr Info Systems Analyst-Spec	3.6	3.0	3.0	5,206-6,327	210,505	214,050
Staff Info Systems Analyst-Spec	7.0	7.0	7.0	4,732-5,754	459,834	460,376
Staff Programmer Analyst-Spec	2.0	2.0	2.0	4,732-5,754	130,369	131,536
Assoc Info Systems Analyst-Spec	7.1	8.0	8.0	4,316-5,247	456,473	469,782
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	49,860	49,869
Program Management Office:						
DP Mgr IV	1.0	1.0	1.0	6,964-7,678	87,759	87,759
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	144,636	144,636
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Info Systems Analyst-Spec	3.0	2.0	2.0	4,732-5,754	131,536	131,536
Assoc Info Systems Analyst-Spec	2.7	2.0	2.0	4,316-5,247	110,258	115,275
Temporary Help	10.9	14.3	14.3	(482,202)	573,655	573,655
Overtime	-	-	-	(236,637)	203,880	203,880
Totals, Division of Technology Services	127.8	132.3	132.3	$8,124,314	$8,274,697	$8,355,120
Division of Management Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	100,218	100,218
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Labor Relations Office						
Labor Relations Mgr I	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Labor Relations Spec	3.0	3.0	3.0	4,746-5,726	187,848	190,696
Administration & Executive Services:						
Staff Services Analyst-Gen	1.6	1.0	1.0	2,632-4,155	41,363	43,426
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	34,014	35,654
Office Techn-Typing	1.9	2.0	2.0	2,510-3,050	63,536	66,493
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Management Analysis Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Mgt Analyst	2.8	3.0	3.0	4,111-4,997	165,015	167,558
Asst Info Systems Analyst	0.8	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	0.5	0.5	0.5	2,632-4,155	22,286	23,266
Digital Composition Spec I	1.0	1.0	1.0	2,576-3,665	36,338	38,151
Training Office:						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	5,211-6,286	62,532	65,664
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Trng Officer I	4.5	5.0	5.0	4,111-4,997	270,238	276,867
Staff Services Analyst-Gen	1.5	1.0	1.0	2,632-4,155	38,812	39,605
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Personnel Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Staff Services Mgr I	4.0	4.0	4.0	4,746-5,726	260,345	261,792
Assoc Personnel Analyst	7.8	8.0	8.0	4,111-4,997	435,037	445,350

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	45,118	47,377
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	116,407	122,231
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Pers Supvr I	0.1	1.0	1.0	3,418-4,155	40,234	40,234
Pers Spec	11.9	13.0	13.0	2,431-3,800	487,007	504,746
Personnel Techn I	1.0	1.0	1.0	2,250-3,201	36,587	36,587
Office Techn-Typing	1.9	2.0	2.0	2,510-3,050	63,219	66,244
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	60,374	60,374
Departmental Services Office:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	90,411	90,411
Supvng Architect	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Assoc Mgt Analyst	0.7	1.0	1.0	4,111-4,997	55,761	57,116
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Transportation Office:						
Sr Insp-Auto Equipt	-	1.0	1.0	4,113-4,963	56,727	56,727
Insp-Auto Equipt	-	1.0	1.0	3,749-4,520	54,240	54,240
Office Techn-Typing	-	1.0	1.0	2,510-3,050	34,672	36,117
Facilities Management:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	64,001	65,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,111-4,997	114,232	114,232
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	131,121	135,732
Business Service Asst-Spec	1.7	2.0	2.0	2,331-3,465	67,522	70,901
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,340	30,082
Refurbishing:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,490	47,408
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	33,216	34,879
Business Information & Services Office:						
Printing Production:						
Printing Supvr	1.0	1.0	1.0	4,850-5,325	60,865	60,865
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,386-4,116	47,046	47,046
Printing Trades Supvr I-Gen	2.0	1.0	1.0	3,098-3,722	42,542	42,542
Sheetfed Offset Press Opr II	3.0	2.0	2.0	2,741-3,331	76,146	76,146
Digital Print Opr II	2.0	1.0	1.0	2,679-3,256	37,216	37,216
Warehouse Worker	1.0	-	-	2,688-3,196	-	-
Bookbinder II	4.0	4.0	4.0	3,134	143,288	143,288
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Imaging and Records Management:						
Recds Mgr I	1.0	1.0	1.0	4,520-5,452	60,922	62,316
Recds Mgt Analyst I	0.5	-	-	3,418-4,155	-	-
Office Services Supvr II-Gen	1.0	-	-	2,759-3,355	-	-
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	32,521	33,490
Mgt Services Techn	0.4	1.0	1.0	2,331-3,201	36,587	36,587
Office Services Supvr I-Gen	3.0	4.0	4.0	2,465-2,999	137,204	137,204
Office Asst-Typing	3.0	4.0	4.0	2,003-2,641	103,122	104,352
Office Asst-Gen	10.3	11.0	11.0	1,938-2,588	325,391	325,391

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Contract Services:						
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,111-4,997	258,124	270,548
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	77,983	81,879
Printing Trades Supvr I-Gen	-	1.0	1.0	3,098-3,722	41,546	43,480
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,101	30,187
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Purchasing:						
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,262	59,973
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,111-4,997	167,735	171,348
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	44,936	46,806
Business Service Officer I-Spec	3.0	3.0	3.0	3,418-4,155	138,204	141,917
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Materials Management:						
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,573	51,828
Sheetfed Offset Press Opr III	-	1.0	1.0	3,386-4,116	38,076	38,076
Materials & Stores Spec	3.0	3.0	3.0	2,688-3,505	108,336	111,832
Digital Print Opr II	-	1.0	1.0	2,679-3,256	36,720	38,486
Warehouse Worker	-	1.0	1.0	2,688-3,196	35,076	35,076
Mobile Equipment:						
Chief-Mobile Equipt Operations	1.0	-	-	5,755-6,343	-	-
Mgt Services Techn	0.6	-	-	2,331-3,201	-	-
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Mobile Equipment-Service Maintenance:						
Mech Engr	1.0	-	-	3,437-5,914	-	-
Mobile Equipt Supt II	1.4	-	-	4,626-5,585	-	-
Trng Officer I	1.0	-	-	4,111-4,997	-	-
Sr Insp-Auto Equipt	1.0	-	-	4,113-4,963	-	-
Insp-Auto Equipt	2.0	-	-	3,749-4,520	-	-
Warehouse Worker	0.3	-	-	2,688-3,196	-	-
Sacramento Shop:						
Heavy Equipt Mechanic	2.0	-	-	3,495-4,212	-	-
Automobile Mechanic	2.0	-	-	3,119-3,749	-	-
Oroville Shop:						
Mobile Equipt Supt I	1.0	-	-	4,211-5,085	-	-
Heavy Equipt Mechanic	4.0	-	-	3,495-4,212	-	-
Sutter Shop:						
Heavy Equipt Mechanic	1.0	-	-	3,495-4,212	-	-
Delta Shop:						
Mobile Equipt Supt I	1.0	-	-	4,211-5,085	-	-
Heavy Equipt Mechanic	1.0	-	-	3,495-4,212	-	-
San Luis/Coalinga Shop:						
Mobile Equipt Supt I	1.0	-	-	4,211-5,085	-	-
Heavy Equipt Mechanic	2.2	-	-	3,495-4,212	-	-
Bakersfield/Lost Hills Shop:						
Mobile Equipt Supt I	1.0	-	-	4,211-5,085	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Heavy Equipt Mechanic	1.9	-	-	3,495-4,212	-	-
Automobile Mechanic	2.0	-	-	3,119-3,749	-	-
Castaic Shop:						
Mobile Equipt Supt I	1.0	-	-	4,211-5,085	-	-
Heavy Equipt Mechanic	1.0	-	-	3,495-4,212	-	-
Pearblossom Shop:						
Heavy Equipt Mechanic	2.7	-	-	3,495-4,212	-	-
Temporary Help	2.6	17.9	17.9	(76,490)	754,633	754,633
Overtime	-	-	-	(214,019)	239,337	239,337
Totals, Division of Management Services	177.2	166.4	166.4	$8,345,714	$7,759,690	$7,881,612
CERS						
CERS-Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Exec Asst	1.0	1.0	1.0	3,072-3,734	40,211	42,225
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	37,548	37,548
CERS-Administration:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	105,662	110,225
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	88,598	92,651
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	32,316	33,932
CERS-Contracts Management Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	104,493	104,493
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
DP Mgr IV	1.0	1.0	1.0	6,964-7,678	87,759	87,759
Supvng Hydroelectric Pwr Utility Engr	3.9	4.0	4.0	5,862-7,125	314,661	318,177
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Sr Hydroelectric Pwr Utility Engr-Spec	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,732-5,754	125,991	128,969
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	35,985	37,784
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	69,460	69,722
CERS-Financial Management Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	97,818	97,818
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	5,862-7,125	244,317	244,317
Dep Comptroller	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Assoc Hydroelectric Pwr Utility Engr	8.0	8.0	8.0	4,868-5,913	539,716	540,688
Acctg Administrator I-Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,111-4,997	112,441	114,232
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	3.3	-	-	(120,185)	-	-
Overtime	-	-	-	(24,402)	-	-
Totals, CERS	50.2	47.0	47.0	$3,255,352	$3,117,261	$3,140,825
Bay-Delta Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	100,035	100,035
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Administration & Program Control Office:						
Adm Officer II	0.5	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	169,316	171,348
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Clifton Court Forebay Intake:						
Prin Engr	-	1.0	1.0	7,125-7,858	94,296	94,296
Levees & North Delta Branch:						
Prin Engr	2.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	5.9	7.0	7.0	5,341-7,125	512,694	512,694
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	5,864-7,078	154,857	154,857
Staff Envirntl Scientist	2.5	3.0	3.0	5,088-6,144	210,678	210,678
Engr	5.8	8.0	8.0	3,437-5,914	483,864	489,506
Research Prog Spec I-Econ	1.0	2.0	2.0	4,516-5,489	119,919	119,919
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	53,790	53,790
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	39,605	39,605
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,576	34,861
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	2.0	2.0	2.0	5,862-7,834	162,878	162,878
Sr Engr	4.0	4.0	4.0	5,341-7,125	296,724	296,724
Engr	4.4	5.0	5.0	3,437-5,914	318,234	320,934
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	2.0	2.0	2.0	5,862-7,834	162,878	162,878
Sr Engr	8.5	9.0	9.0	5,341-7,125	670,004	671,328
Operations Research Spec III	2.0	2.0	2.0	5,082-6,177	141,012	141,206
Engr	13.8	14.0	14.0	3,437-5,914	859,725	892,516
Staff Info Systems Analyst-Spec	1.8	2.0	2.0	4,732-5,754	126,354	130,836
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	43,785	45,971
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	2,902-4,363	42,557	44,680
Temporary Help	6.2	8.9	8.9	(330,532)	411,828	411,828
Overtime	-	-	-	(28,763)	246,000	246,000
Totals, Bay Delta Office	78.1	88.9	88.9	$5,106,194	$5,975,725	$6,030,484
Division of Flood Management						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	103,064	103,064
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Administrative Support & Services Office:						
Adm Officer II	0.9	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	54,407	57,116
Staff Services Analyst-Gen	3.3	4.0	4.0	2,632-4,155	172,039	175,952
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	34,861	34,861
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	38,515	39,605
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	2.6	2.0	2.0	5,341-7,125	142,929	146,243
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,009-6,044	69,083	69,083
Engr	3.3	4.0	4.0	3,437-5,914	222,303	230,314
Assoc Elec Engr	1.0	1.0	1.0	4,868-5,913	71,186	71,186
Staff Programmer Analyst-Spec	2.0	2.0	2.0	4,732-5,754	131,536	131,536
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	126,464	128,748
Assoc Meteorologist	1.0	1.0	1.0	4,468-5,389	61,596	61,596
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,830	59,973
Asst Engrng Spec-Civil	1.0	1.0	1.0	3,934-4,778	54,612	54,612
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,661	33,243
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Flood Mgt Supvr	0.9	1.0	1.0	5,093-6,191	70,482	70,763
Engr	1.6	2.0	2.0	3,437-5,914	129,616	134,661
Engrng Assoc-Spec	4.0	4.0	4.0	4,635-5,632	250,649	253,530
Water Resources Techn II	6.1	7.0	7.0	3,665-4,453	374,752	376,980
Water Resources Techn I	1.8	2.0	2.0	3,048-3,703	83,844	84,650
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,186	34,733
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	4.5	7.0	7.0	5,341-7,125	526,025	526,665
Engr	2.6	3.0	3.0	3,437-5,914	199,591	202,791
Engrng Assoc-Spec	4.3	4.0	4.0	4,635-5,632	255,419	257,496
Envirntl Scientist	-	1.0	1.0	4,419-5,336	57,079	58,471
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,318	34,861
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	-	1.0	1.0	5,862-7,834	85,500	85,500
Staff Envirntl Scientist	0.2	1.0	1.0	5,088-6,144	70,226	70,226
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	106,448	108,920
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,785	45,971
Secretary	1.0	1.0	1.0	2,510-3,051	33,084	34,735
Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Staff Envirntl Scientist	-	1.0	1.0	5,088-6,144	70,226	70,226
Engr	2.0	2.0	2.0	3,437-5,914	122,033	126,433
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	3.0	4.0	4.0	5,341-7,125	297,222	300,423
Staff Envirntl Scientist	-	2.0	2.0	5,088-6,144	140,452	140,452

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Engr	3.0	4.0	4.0	3,437-5,914	240,165	250,735
Envirntl Scientist	-	1.0	1.0	2,875-5,336	53,924	55,692
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	65,552	67,516
Asst Utility Craftsworker Supt	1.0	1.0	1.0	4,026-4,852	55,458	55,458
Utility Craftsworker Supvr	3.0	3.0	3.0	3,681-4,426	151,767	151,767
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Utility Craftsworker	16.2	16.0	16.0	3,684-4,034	774,528	774,528
Business Service Asst-Spec	0.2	-	-	2,331-3,465	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,661	33,243
Sacramento Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	67,643	67,643
Asst Utility Craftsworker Supt	1.0	1.0	1.0	4,026-4,852	55,458	55,458
Utility Craftsworker Supvr	4.0	4.0	4.0	3,681-4,426	202,356	202,356
Utility Craftsworker	16.0	16.0	16.0	3,684-4,034	773,532	774,528
Bldg Maint Worker	1.0	1.0	1.0	2,977-3,577	39,216	39,216
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,533	39,605
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Environmental Services Branch:						
Envirntl Prog Mgr I-Supvry	0.8	-	-	5,864-7,078	-	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Staff Envirntl Scientist	3.0	-	-	5,088-6,144	-	-
Envirntl Scientist	3.3	2.0	2.0	2,875-5,336	95,490	97,218
Local Projects Branch:						
Supvng Engr	0.4	-	-	5,862-7,834	-	-
Sr Engr	3.2	-	-	5,341-7,125	-	-
Engr	1.6	-	-	3,437-5,914	-	-
Temporary Help	4.5	11.3	11.3	(239,141)	767,849	767,849
Overtime	-	-	-	(450,176)	23,701	23,701
Totals, Division of Flood Management	143.8	154.3	154.3	$8,631,678	$8,983,978	$9,063,254
Division of Land and Right of Way						
Office of the Chief:						
C.E.A. III	0.3	-	-	8,030-8,854	-	-
Assoc Info Systems Analyst-Spec	2.0	-	-	4,316-5,247	-	-
Adm Officer II	0.5	-	-	4,319-5,211	-	-
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	2.0	-	-	2,632-4,155	-	-
Exec Secretary I	0.6	-	-	2,822-3,431	-	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	-	-	5,588-6,749	-	-
Sr Land Agent-Spec	1.0	-	-	5,084-6,180	-	-
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Acquisitions 1 and 2:						
Sr Land Agent-Supvry	2.0	-	-	5,084-6,180	-	-
Assoc Land Agent	7.4	-	-	4,316-5,247	-	-
Right of Way Agent	1.0	-	-	2,902-4,363	-	-
Appraisals:						
Sr Land Agent-Supvry	1.0	-	-	5,084-6,180	-	-

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Assoc Land Agent	1.6	-	-	4,316-5,247	-	-
Right of Way Agent	0.6	-	-	2,902-4,363	-	-
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Property Management/Encroachments & Relocations:						
Sr Land Agent-Supvry	2.0	-	-	5,084-6,180	-	-
Assoc Land Agent	5.8	-	-	4,316-5,247	-	-
Right of Way Agent	1.0	-	-	2,902-4,363	-	-
Geodetic Branch:						
Supvng Land Surveyor	1.0	-	-	6,483-7,151	-	-
Secretary	1.0	-	-	2,510-3,051	-	-
Field Surveys:						
Sr Land Surveyor	1.0	-	-	5,341-6,490	-	-
Transp Surveyor Party Chief	1.0	-	-	5,111-6,209	-	-
Transp Surveyor	7.0	-	-	3,352-5,914	-	-
Water Resources Techn II	1.0	-	-	3,665-4,453	-	-
Jr Engrng Techn	1.0	-	-	2,125-3,120	-	-
Cadastral Surveys & Land Records:						
Sr Land Surveyor	1.0	-	-	5,341-6,490	-	-
Transp Surveyor Party Chief	2.0	-	-	5,111-6,209	-	-
Transp Surveyor	8.9	-	-	3,352-5,914	-	-
Water Resources Techn II	1.0	-	-	3,665-4,453	-	-
Water Resources Techn I	1.0	-	-	3,048-3,703	-	-
Mapping Branch:						
Sr Land Surveyor	1.0	-	-	5,341-6,490	-	-
Transp Surveyor	1.0	-	-	3,352-5,914	-	-
Photogrammetrist II	1.0	-	-	4,645-5,643	-	-
Photogrammetrist I	1.9	-	-	3,753-4,561	-	-
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Temporary Help	0.7	-	-	(21,518)	-	-
Overtime	-	-	-	(24,647)	-	-
Totals, Division of Land and Right of Way	65.5	-	-	$3,811,777	-	-
Office of Water Use Efficiency						
Office of the Chief:						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,936	46,806
Data Services & Program Development Branch:						
Supvng Land & Water Use Analyst	1.0	1.0	1.0	5,646-6,816	77,907	77,907
Sr Land & Water Use Analyst	2.0	2.0	2.0	5,380-6,493	147,113	148,403
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,419-5,336	172,871	180,667
Land & Water Use Analyst	1.0	1.0	1.0	2,984-4,208	44,568	46,692
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Water Recycling & Desalination:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	73,252	74,195
Engr	0.8	1.0	1.0	3,437-5,914	62,610	65,730
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,419-5,336	57,546	60,152
Technical Assistance & Outreach Branch:						
Supvng Land & Water Use Analyst	1.0	1.0	1.0	5,646-6,816	73,214	76,569

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,419-5,336	60,990	60,990
Envirntl Scientist	1.4	2.0	2.0	2,875-5,336	114,758	118,071
Research Analyst II-Gen	1.6	1.0	1.0	4,316-5,247	55,540	58,313
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	0.3	-	-	(18,804)	-	-
Overtime	-	-	-	(48,135)	-	-
Totals, Office of Water Use Efficiency	20.8	21.0	21.0	$1,267,950	$1,246,226	$1,275,416
Division of Safety of Dams						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	112,665	112,665
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	220,782	222,543
Engrng Geologist	1.7	2.0	2.0	3,437-5,921	99,708	104,699
Field Engineering Branch:						
Prin Constrn Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	3.0	3.0	3.0	5,862-7,834	244,317	244,317
Sr Engr	10.0	10.0	10.0	5,341-7,125	741,810	741,810
Engr	7.2	7.0	7.0	3,437-5,914	450,429	456,613
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	3.6	4.0	4.0	5,862-7,834	325,756	325,756
Sr Engr	10.6	11.0	11.0	5,341-7,125	812,531	815,726
Engr	8.0	8.0	8.0	3,437-5,914	507,690	526,950
Asst Engrng Spec-Civil	1.0	1.0	1.0	3,934-4,778	54,188	54,612
Administrative Section:						
Adm Officer II	0.7	1.0	1.0	4,319-5,211	51,828	54,420
Staff Services Analyst-Gen	0.9	2.0	2.0	2,632-4,155	82,338	84,079
Office Services Supvr I-Typing	0.9	-	-	2,465-2,999	-	-
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	0.7	0.1	0.1	(21,428)	-	-
Overtime	-	-	-	(12,850)	236	236
Totals, Division of Safety of Dams	59.3	60.1	60.1	$4,038,824	$4,101,390	$4,141,538
Division of Planning & Local Assistance						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	103,739	103,739
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,497	59,973
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	109,077	113,132
Staff Services Analyst-Gen	1.0	2.0	2.0	2,632-4,155	31,584	33,168
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	38,584	39,213
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Field Support & Resources Restoration Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Sr Engr	2.2	3.0	3.0	5,341-7,125	222,543	222,543
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,615	80,901
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Staff Envirntl Scientist	2.8	3.0	3.0	5,088-6,144	210,678	210,678
Engr	2.0	2.0	2.0	3,437-5,914	135,194	135,194
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	58,404	61,320
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	65,300	65,300
Envirntl Scientist	4.1	6.0	6.0	2,875-5,336	333,751	342,004
Research Writer	5.8	6.0	6.0	4,111-4,997	340,124	342,696
Research Analyst I-Gen	5.0	6.0	6.0	2,902-4,363	258,827	267,923
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,447	34,861
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,547	30,187
Surface Storage Investigations Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	4.0	4.0	4.0	5,862-7,834	325,756	325,756
Sr Engr	4.0	4.0	4.0	5,341-7,125	294,341	296,724
Sr Envirntl Scientist	0.3	1.0	1.0	5,093-6,147	70,260	70,260
Engr	5.9	6.0	6.0	3,437-5,914	363,682	378,016
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Envirntl Scientist	0.7	1.0	1.0	2,875-5,336	34,500	36,228
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Conjunctive Water Management Branch:						
Prin Geologist	1.0	1.0	1.0	7,125-7,858	89,786	89,817
Supvng Engr	2.0	3.0	3.0	5,862-7,834	245,054	245,054
Sr Engr	1.0	2.0	2.0	5,341-7,125	148,977	148,977
Sr Engrng Geologist	1.0	2.0	2.0	5,341-6,490	138,273	141,478
Staff Envirntl Scientist	1.0	2.0	2.0	5,088-6,144	137,618	137,618
Engrng Geologist	3.0	4.0	4.0	3,437-5,921	256,235	259,179
Engr	3.0	3.0	3.0	3,437-5,914	176,236	184,985
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	62,731	62,739
Envirntl Scientist	0.8	1.0	1.0	2,875-5,336	56,384	59,105
Research Analyst I-Econ	-	1.0	1.0	2,902-4,363	43,596	43,596
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,901	33,490
Statewide Planning Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	2.6	2.0	2.0	5,862-7,834	162,878	162,878
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engr	6.0	6.0	6.0	5,341-7,125	434,997	438,202
Research Mgr III-Gen	1.0	1.0	1.0	6,334-6,984	79,827	79,827
Supvng Land & Water Use Analyst	1.0	1.0	1.0	5,646-6,816	81,792	81,792
Sr Land & Water Use Analyst	2.0	2.0	2.0	5,380-6,493	148,430	148,430
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Research Prog Spec II-Econ	2.0	2.0	2.0	4,960- 6,028	137,800	137,800
Engr	1.0	1.0	1.0	3,437-5,914	48,006	50,410

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Research Prog Spec I-Demography	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Research Prog Spec I-Econ	1.3	2.0	2.0	4,516-5,489	125,218	125,477
Envirntl Scientist	0.3	1.0	1.0	2,875-5,336	42,274	44,385
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,419-5,336	118,304	120,933
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Land & Water Use Analyst	2.0	2.0	2.0	2,984-4,208	87,162	91,526
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Techn-Gen	0.8	1.0	1.0	2,465-2,998	32,480	34,108
Office Asst-Gen	0.1	-	-	1,938-2,588	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	5,434	-	-
Temporary Help	2.0	9.5	9.5	(152,033)	397,916	397,916
Overtime	-	-	-	(52,663)	6,367	6,367
Totals, Division of Planning & Local Assistance	104.9	125.5	125.5	$6,710,371	$7,656,203	$7,742,416
State Water Project Analysis Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,201	101,201
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Assoc Info Systems Analyst-Spec	0.3	1.0	1.0	4,316-5,247	56,436	59,259
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	113,697	114,232
Asst Info Systems Analyst	0.3	1.0	1.0	2,902-4,363	45,482	47,760
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	45,664	47,355
Exec Secretary I	0.9	1.0	1.0	2,822-3,431	33,864	35,556
Secretary	2.0	2.0	2.0	2,510-3,051	69,746	69,746
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,074	30,187
Project Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	4,868-5,913	264,869	267,960
Electrical Engr	1.0	1.0	1.0	3,437-4,778	52,395	54,837
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,381	31,901
Project Cost Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engr	2.0	2.0	2.0	5,341-7,125	148,362	148,362
Engr	2.0	2.0	2.0	3,437-5,914	123,573	126,371
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Assoc Info Systems Analyst-Spec	0.7	-	-	4,316-5,247	-	-
Research Analyst II-Econ	1.8	2.0	2.0	4,316-5,247	104,890	110,140
Research Analyst I-Econ	1.1	2.0	2.0	2,902-4,363	91,369	94,900
Asst Info Systems Analyst	0.7	-	-	2,902-4,363	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,305	33,863
Transfers & Special Project Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	1.9	1.0	1.0	5,341-7,125	74,181	74,181

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Research Prog Spec II	1.0	1.0	1.0	4,960-6,028	68,900	68,900
Engr	3.0	3.0	3.0	3,437-5,914	182,172	184,830
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	65,300	65,300
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Research Writer	3.0	3.0	3.0	4,111-4,997	169,992	171,348
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,467	34,861
Project Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	2.1	3.0	3.0	5,341-7,125	222,543	222,543
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engr	4.7	6.0	6.0	3,437-5,914	400,725	403,795
Assoc Hydroelectric Pwr Utility Engr	1.8	2.0	2.0	4,868-5,913	135,172	135,172
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	128,125	128,748
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Project Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	5,341-6,490	138,273	141,477
Assoc Hydroelectric Pwr Utility Engr	5.0	5.0	5.0	4,868-5,913	322,270	331,573
Programmer II	1.0	1.0	1.0	3,768-4,581	52,361	52,361
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	3.0	3.0	3.0	5,341-7,125	222,543	222,543
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,015	55,513
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	39,393	41,363
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,833	34,861
Water Project Planning Branch:						
Supvng Engr	0.9	1.0	1.0	5,862-7,834	77,895	81,439
Sr Engr	0.8	1.0	1.0	5,341-7,125	74,181	74,181
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	67,677	67,677
Engr	3.0	3.0	3.0	3,437-5,914	187,090	189,965
Bay-Delta Hearings & Program Development:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	1.0	1.0	1.0	5,341-7,125	64,092	67,296
Engr	0.5	1.0	1.0	3,437-5,914	67,597	67,597
Temporary Help	3.2	2.9	2.9	(204,860)	74,118	74,118
Overtime	-	-	-	(60,313)	269,047	269,047
Totals, State Water Project Analysis Office	88.9	92.9	92.9	$5,739,484	$6,083,235	$6,148,284
Division of Operations & Maintenance						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	112,357	112,357
Chief Utility Operations	1.0	1.0	1.0	7,834-8,637	98,721	98,721
Prin Engr	0.9	1.0	1.0	7,125-7,858	89,817	89,817
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Chief-Mobile Equipt Operations	-	1.0	1.0	5,755-6,343	72,501	72,501
Mech Engr	-	1.0	1.0	3,437-5,914	51,236	53,798
Staff Info Sys Analyst-Spec	0.1	1.0	1.0	4,732-5,754	65,143	65,751

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Mobile Equipt Supt II	-	1.0	1.0	4,626-5,585	63,837	63,837
Trng Officer I	-	1.0	1.0	4,111-4,997	58,428	59,774
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,326	55,987
Insp-Auto Equipt	-	1.0	1.0	3,749-4,520	54,240	54,240
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Secretary	0.9	1.0	1.0	2,510-3,051	34,873	34,873
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,569	72,706
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,111-4,997	274,280	281,790
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,534	43,605
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,073	34,861
Program Control Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	72,706	72,706
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,111-4,997	164,810	167,341
Water & Plant Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Office Techn-Typing	0.2	1.0	1.0	2,510-3,050	33,627	34,861
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	4.0	4.0	4.0	5,341-7,125	289,345	295,052
Sr Agric Biologist	1.0	1.0	1.0	4,858-6,444	67,026	67,026
Engr	6.4	6.0	6.0	3,437-5,914	337,837	345,697
Engrng Assoc-Spec	2.4	3.0	3.0	4,635-5,632	192,302	193,122
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Hydroelectric Pwr Utility Engr-Supvr	1.2	1.0	1.0	5,341-6,490	74,181	74,181
Sr Seismologist	1.0	1.0	1.0	5,253-6,339	72,455	72,455
Elec-Mech Testing Techn III	1.7	2.0	2.0	5,212-6,288	138,000	141,132
Mech Engr	1.6	1.0	1.0	3,437-5,914	56,787	59,626
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Elec-Mech Testing Techn II	2.0	2.0	2.0	4,742-5,724	135,918	137,376
Assoc Seismologist	1.0	1.0	1.0	4,635-5,587	63,859	63,859
Electrical Engr	1.0	1.0	1.0	3,437-4,778	51,823	54,232
Precision Electronics Spec	1.0	1.0	1.0	4,023-4,657	53,229	53,229
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	5,341-6,490	146,508	148,362
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Corrosion Engr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Mech Engr	1.0	1.0	1.0	3,437-5,914	67,597	67,597
Assoc Corrosion Engr	3.0	3.0	3.0	4,868-5,913	199,315	202,758
Assoc Hydroelectric Pwr Utility Engr	2.8	4.0	4.0	4,868-5,913	258,399	261,181
Electrical Engr	2.0	1.0	1.0	3,437-4,778	52,592	55,044
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,901	80,901
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	140,452	140,452
Engr	1.0	1.0	1.0	3,437-5,914	55,580	58,358
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Envirntl Scientist	1.9	2.0	2.0	2,875-5,336	121,352	121,980
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	6,448-7,838	89,588	89,588
Sr Control System Engr	2.5	3.0	3.0	5,876-7,139	244,797	244,797
Sr Control Engr-Spec	1.0	1.0	1.0	5,876-7,139	81,304	81,599
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Assoc Control System Engr	8.0	9.0	9.0	5,100-6,194	625,953	632,469
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	52,449	55,075
Support Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	6,448-7,838	89,588	89,588
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Info Sys Analyst-Spec	0.5	-	-	4,732-5,754	-	-
Assoc Info Systems Analyst-Spec	1.5	1.0	1.0	4,316-5,247	59,973	59,973
Supvr-Drafting	1.0	1.0	1.0	3,837-4,663	53,298	53,298
Sr Delineator	3.8	4.0	4.0	3,493-4,246	181,102	187,725
Delineator	0.2	-	-	2,914-3,540	-	-
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	7,834-8,637	98,721	98,721
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Administrative Support:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	72,318	72,318
Project Operations Support Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Systems Software Spec III-Supvry	1.0	1.0	1.0	5,709-6,938	79,301	79,301
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,206-6,327	144,636	144,636
Systems Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	72,192	72,192
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Operations Research Spec III	1.0	1.0	1.0	5,082-6,177	70,603	70,603
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Systems Software Spec I-Tech	2.0	2.0	2.0	4,731-5,753	131,514	131,514
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	52,666	55,302
Electrical Engr	0.2	-	-	3,437-4,778	-	-
Project Operations Planning Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	5.3	6.0	6.0	5,341-7,125	433,421	438,035
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Engr	7.0	7.0	7.0	3,437-5,914	418,457	428,825
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	55,986	55,986
Project Operations Center:						
Chief Water & Power Dispatcher	0.9	1.0	1.0	6,954-7,668	87,645	87,645
Prog Water & Power Dispatcher	2.5	3.0	3.0	6,632-7,313	248,077	248,077
Sr Water & Power Dispatcher	-	12.0	12.0	5,584-6,740	942,936	949,636
Water & Power Dispatcher	-	11.0	11.0	5,085-6,136	797,340	800,388
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,111-4,997	169,768	171,348
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Oroville Field Division:						
Administration Branch:						
Div Chief	0.2	-	-	7,125-7,858	-	-
Adm Officer III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Health & Safety Ofcr	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Adm Officer I	2.0	2.0	2.0	2,997-4,319	98,732	98,732
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,964	46,160
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	45,482	47,217
Guide II Historical Monument-Spec	2.0	2.0	2.0	2,976-3,616	82,662	82,662
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,605	39,605
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Engineering Branch:						
Sr Engr	0.2	1.0	1.0	5,341-7,125	74,181	74,181
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Elec-Mech Testing Techn III	1.0	-	-	5,212-6,288	-	-
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Mech Engr	1.0	1.0	1.0	3,437-5,914	52,789	54,612
Engr	1.0	1.0	1.0	3,437-5,914	67,597	67,597
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Elec-Mech Testing Techn II	3.0	3.0	3.0	4,742-5,724	204,849	206,064
Control System Techn II	4.0	4.0	4.0	4,742-5,724	274,752	274,752
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,166	64,374
Elec Engrng Techn II	1.0	1.0	1.0	3,665-4,453	50,898	50,898
Water Resources Techn I	1.8	2.0	2.0	3,048-3,703	81,530	83,483
Operations Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	6,138-7,426	84,879	84,879
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	70,740	70,740
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,212-5,724	412,128	412,128
Engrng Assoc-Spec	2.7	3.0	3.0	4,635-5,632	189,893	192,499
Hydroelectric Plant Operator	-	5.0	5.0	4,527-5,212	298,260	298,260
Water Resources Techn II	2.0	2.0	2.0	3,665-4,453	117,133	117,408
Maint Mechanic	0.9	-	-	3,584-4,318	-	-
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,490-2,943	92,352	92,352
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	81,494	84,155
Hydroelectric Plant Elec Supvr	1.0	2.0	2.0	5,458-6,598	154,567	154,567
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,458-6,598	75,415	75,415

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,212-5,724	137,376	137,376
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	5,212-5,724	137,376	137,376
Hydroelectric Plant Electrician I	6.2	6.0	6.0	4,527-4,971	357,912	357,912
Hydroelectric Plant Mechanic I	7.1	8.0	8.0	4,527-4,971	468,948	471,792
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	2,490-4,074	73,344	73,344
Hydroelectric Plant Mech Apprnt	2.0	2.0	2.0	2,490-4,074	78,780	78,780
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Mech & Tech Occupational Trainee	0.1	1.0	1.0	1,808-1,992	20,665	21,694
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	65,820	67,534
Mobile Equipt Supt I	-	1.0	1.0	4,211-5,085	52,875	52,875
Utility Craftsworker Supvr	3.0	3.0	3.0	3,681-4,426	151,767	151,767
Maint Mechanic	2.5	3.0	3.0	3,584-4,318	141,516	141,516
Heavy Equipt Mechanic	-	5.0	5.0	3,495-4,212	230,220	230,220
Utility Craftsworker	12.7	12.0	12.0	3,684-4,034	576,492	576,492
Bldg Maint Worker	2.0	2.0	2.0	2,977-3,577	78,432	78,432
Lead Groundskeeper	0.4	1.0	1.0	2,621-3,420	37,428	37,428
Utility Craftsworker Apprentice	1.0	1.0	1.0	2,395-3,316	33,156	33,156
Delta Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Adm Officer III	1.0	1.0	1.0	4,746-5,726	61,761	64,434
Adm Officer I	1.0	1.0	1.0	2,997-4,319	49,366	49,366
Utility Craftsworker	1.0	1.0	1.0	3,684-4,034	48,408	48,408
Materials & Stores Supvr	0.8	1.0	1.0	2,977-3,926	42,924	42,924
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Business Service Asst-Spec	1.7	2.0	2.0	2,331-3,465	79,210	79,210
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	1.2	2.0	2.0	2,003-2,641	54,823	56,053
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Control System Techn III	0.9	1.0	1.0	5,212-6,288	75,456	75,456
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	4,868-5,913	270,344	270,344
Control System Techn II	3.0	3.0	3.0	4,742-5,724	201,416	205,124
Elec-Mech Testing Techn II	2.5	2.0	2.0	4,742-5,724	125,592	128,436
Hydroelectric Plant Operator	0.3	-	-	4,527-5,212	-	-
Safety Spec	0.7	1.0	1.0	2,850-4,997	52,273	54,883
Hydroelectric Plant Electrician I	0.1	1.0	1.0	4,527-4,971	59,652	59,652
Control System Techn I	0.7	1.0	1.0	3,429-4,971	59,652	59,652
Elec Engrng Techn III	1.0	1.0	1.0	4,023-4,888	55,870	55,870
Water Resources Techn II	0.1	-	-	3,665-4,453	-	-
Utility Craftsworker Supvr	0.3	-	-	3,681-4,426	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	84,010	84,879
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	67,685	70,321
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,212-5,724	343,440	343,440

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	58,895	61,840
Hydroelectric Plant Operator	-	11.0	11.0	4,527-5,212	650,844	653,560
Water Resources Techn II	5.0	5.0	5.0	3,665-4,453	294,390	294,390
Hydroelectric Plant Operator Apprnt	-	1.0	1.0	2,490-2,943	46,176	46,176
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.5	1.0	1.0	6,138-7,426	81,494	84,155
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,458-6,598	75,415	75,415
Hydroelectric Plant Elec Supvr	0.9	1.0	1.0	5,458-6,598	70,128	73,502
Hydroelectric Plant Mechanic II	1.7	2.0	2.0	5,212-5,724	133,155	136,161
Hydroelectric Plant Electrician II	1.6	2.0	2.0	5,212-5,724	131,232	134,364
Hydroelectric Plant Mechanic I	10.4	11.0	11.0	4,527-4,971	646,016	652,684
Hydroelectric Plant Electrician I	6.0	7.0	7.0	4,527-4,971	407,134	412,550
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	2,490-4,074	119,520	119,520
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	2,490-4,074	76,056	76,056
Mech & Tech Occupational Trainee	0.1	1.0	1.0	1,808-1,992	20,665	21,694
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	67,643	67,643
Mobile Equipt Supt I	-	1.0	1.0	4,211-5,085	55,275	55,275
Asst Utility Craftsworker Supt	1.0	1.0	1.0	4,026-4,852	55,458	55,458
Utility Craftsworker Supvr	4.9	5.0	5.0	3,681-4,426	251,678	252,945
Heavy Equipt Mechanic	-	3.0	3.0	3,495-4,212	140,532	140,532
Utility Craftsworker	15.9	27.0	27.0	3,684-4,034	1,298,150	1,304,858
Automobile Mechanic	-	2.0	2.0	3,119-3,749	82,080	82,080
Bldg Maint Worker	0.6	1.0	1.0	2,977-3,577	39,216	39,216
Utility Craftsworker Apprentice	1.0	1.0	1.0	2,395-3,316	33,156	33,156
Mech/Service Occupational Trainee	0.2	2.0	2.0	1,775-1,955	40,576	42,612
San Luis Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	89,805	89,817
Adm Officer III	1.0	1.0	1.0	4,746-5,726	64,237	65,448
Adm Officer I	2.0	2.0	2.0	2,997-4,319	97,369	98,732
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Guide II Historical Monument-Spec	2.0	2.0	2.0	2,976-3,616	82,662	82,662
Materials & Stores Spec	2.0	2.0	2.0	2,688-3,505	76,704	76,704
Business Service Asst-Spec	2.0	2.0	2.0	2,331-3,465	78,877	79,210
Mgt Services Techn	1.9	2.0	2.0	2,331-3,201	66,538	69,865
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Gen	0.8	1.0	1.0	1,938-2,588	44,569	44,569
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	5,341-6,490	148,362	148,362
Sr Land Surveyor	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Engr	1.0	1.0	1.0	3,437-5,914	62,740	65,810
Transp Surveyor	3.5	3.0	3.0	3,352-5,914	190,447	190,447
Control System Techn II	2.0	2.0	2.0	4,742-5,724	137,376	137,376
Elec-Mech Testing Techn II	2.4	2.0	2.0	4,742-5,724	135,675	137,376

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Engrng Assoc-Supvr	1.0	1.0	1.0	4,639-5,636	64,419	64,419
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Hydroelectric Plant Electrician I	0.2	-	-	4,527-4,971	-	-
Elec-Mech Testing Techn I	0.3	1.0	1.0	3,429-4,971	59,652	59,652
Control System Techn I	0.8	1.0	1.0	3,429-4,971	59,652	59,652
Elec Engrng Techn II	1.0	1.0	1.0	3,665-4,453	50,898	50,898
Water Resources Techn II	2.7	3.0	3.0	3,665-4,453	163,674	165,968
Water Resources Techn I	0.3	-	-	3,048-3,703	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	84,879	84,879
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	75,415	75,415
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	70,740	70,740
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,212-5,724	343,440	343,440
Engrng Assoc-Supvr	2.0	2.0	2.0	4,639-5,636	128,838	128,838
Hydroelectric Plant Operator	-	8.0	8.0	4,527-5,212	477,216	477,216
Water Resources Techn II	5.8	6.0	6.0	3,665-4,453	324,718	327,030
Water Resources Techn I	1.2	1.0	1.0	3,048-3,703	42,325	42,325
Hydroelectric Plant Operator Apprnt	-	1.0	1.0	2,490-2,943	46,176	46,176
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	84,879	84,879
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,458-6,598	75,415	75,415
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,458-6,598	75,415	75,415
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,212-5,724	137,376	137,376
Hydroelectric Plant Mechanic II	2.6	3.0	3.0	5,212-5,724	201,018	204,809
Hydroelectric Plant Mechanic I	7.4	8.0	8.0	4,527-4,971	472,792	475,472
Hydroelectric Plant Electrician I	5.7	6.0	6.0	4,527-4,971	352,810	355,514
Hydroelectric Plant Mech Apprnt	2.7	2.0	2.0	2,490-4,074	73,332	73,332
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	2,490-4,074	81,480	81,480
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	65,017	67,480
Mobile Equipt Supt I	-	1.0	1.0	4,211-5,085	52,875	52,875
Asst Utility Craftsworker Supt	0.8	1.0	1.0	4,026-4,852	55,458	55,458
Utility Craftsworker Supvr	5.0	5.0	5.0	3,681-4,426	252,945	252,945
Heavy Equipt Mechanic	-	2.0	2.0	3,495-4,212	92,088	92,088
Utility Craftsworker	26.5	27.0	27.0	3,684-4,034	1,303,000	1,305,190
Bldg Maint Worker	1.0	1.0	1.0	2,977-3,577	39,216	39,216
Utility Craftsworker Apprnt	2.8	2.0	2.0	2,395-3,316	70,740	70,740
San Joaquin Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	75,415	75,415
Adm Officer III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	5,212-5,724	64,728	67,716
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	5,212-5,724	63,945	66,987
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	56,739	59,562
Utility Craftsworker Supvr	1.0	1.0	1.0	3,681-4,426	50,589	50,589
Adm Officer I	1.5	2.0	2.0	2,997-4,319	94,652	96,915
Business Service Officer I-Spec	3.0	4.0	4.0	3,418-4,155	176,776	180,860

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Materials & Stores Supvr	1.0	-	-	2,977-3,926	-	-
Materials & Stores Spec	1.0	2.0	2.0	2,688-3,505	75,180	77,021
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	73,174	73,174
Warehouse Worker	1.2	-	-	2,688-3,196	-	-
Office Asst-Typing	3.0	3.0	3.0	2,003-2,641	90,561	90,561
Engineering Branch:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Mech Engr	1.0	1.0	1.0	3,437-5,914	56,946	59,792
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	4,868-5,913	55,641	58,423
Elec-Mech Testing Techn II	5.0	5.0	5.0	4,742-5,724	341,253	343,440
Control System Techn II	4.0	4.0	4.0	4,742-5,724	272,079	274,752
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	52,825	55,466
Control System Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Electrical Engr	1.0	-	-	3,437-4,778	-	-
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	48,017	50,102
Operations Branch:						
Hydroelectric Plant Maint Supt	0.1	-	-	6,138-7,426	-	-
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	6,138-7,426	84,879	84,879
Chief Hydroelectric Plant Operator	1.2	2.0	2.0	5,458-6,598	144,968	148,446
Sr Hydroelectric Plant Operator	-	7.0	7.0	5,212-5,724	468,528	474,792
Hydroelectric Plant Operator	-	17.0	17.0	4,527-5,212	1,014,084	1,014,084
Water Resources Techn II	3.0	3.0	3.0	3,665-4,453	165,762	165,762
Water Resources Techn I	3.4	3.0	3.0	3,048-3,703	126,499	126,975
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,490-2,943	138,528	138,528
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	6,138-7,426	84,879	84,879
Hydroelectric Plant Operations Supt	0.1	-	-	6,138-7,426	-	-
Hydroelectric Plant Elec Supvr	2.9	3.0	3.0	5,458-6,598	218,771	224,332
Hydroelectric Plant Mech Supvr	3.0	3.0	3.0	5,458-6,598	224,773	226,098
Hydroelectric Plant Electrician II	4.5	4.0	4.0	5,212-5,724	266,274	268,704
Hydroelectric Plant Mechanic II	4.1	5.0	5.0	5,212-5,724	338,436	341,496
Hydroelectric Plant Electrician I	16.3	18.0	18.0	4,527-4,971	1,058,050	1,068,072
Hydroelectric Plant Mechanic I	22.4	24.0	24.0	4,527-4,971	1,406,460	1,422,492
Hydroelectric Plant Elec Apprnt	3.0	3.0	3.0	2,490-4,074	114,084	114,084
Hydroelectric Plant Mech Apprnt	4.3	4.0	4.0	2,490-4,074	141,240	141,240
Mech & Tech Occupational Trainee	0.1	2.0	2.0	1,808-1,992	41,330	41,330
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	67,643	67,643
Mobile Equipt Supt I	-	1.0	1.0	4,211-5,085	55,275	55,275
Asst Utility Craftsworker Supt	1.6	2.0	2.0	4,026-4,852	109,550	110,916
Utility Craftsworker Supvr	6.4	6.0	6.0	3,681-4,426	297,117	299,325
Heavy Equipt Mechanic	-	2.0	2.0	3,495-4,212	96,888	96,888
Utility Craftsworker	26.8	27.0	27.0	3,684-4,034	1,301,156	1,305,024
Automobile Mechanic	-	2.0	2.0	3,119-3,749	82,080	82,080
Bldg Maint Worker	4.5	4.0	4.0	2,977-3,577	156,864	156,864
Mech/Service Occupational Trainee	0.2	3.0	3.0	1,775-1,955	60,864	62,900

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Southern Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Chief Hydroelectric Plant Operator	0.7	-	-	5,458-6,598	-	-
Adm Officer III	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Adm Officer I	1.9	2.0	2.0	2,997-4,319	98,732	98,732
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	82,629	85,901
Business Service Officer I-Spec	0.8	1.0	1.0	3,418-4,155	43,143	45,300
Guide II Historical Monument-Spec	2.0	2.0	2.0	2,976-3,616	81,245	82,662
Materials & Stores Spec	1.2	1.0	1.0	2,688-3,505	38,352	38,352
Business Service Asst-Spec	3.3	3.0	3.0	2,331-3,465	114,940	115,797
Guide I Historical Monument	1.0	1.0	1.0	2,736-3,326	36,210	38,016
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.9	2.0	2.0	2,510-3,050	65,065	66,578
Office Asst-Typing	1.1	1.0	1.0	2,003-2,641	29,101	30,187
Engineering Branch:						
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engr	3.0	3.0	3.0	3,437-5,914	183,475	186,196
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	4,868-5,913	67,586	67,586
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	5,212-5,724	68,688	68,688
Control System Techn II	4.7	5.0	5.0	4,742-5,724	335,805	341,076
Elec-Mech Testing Techn II	3.0	3.0	3.0	4,742-5,724	203,391	206,064
Engrng Assoc-Supvr	1.0	1.0	1.0	4,639-5,636	64,419	64,419
Engrng Assoc-Spec	3.0	3.0	3.0	4,635-5,632	179,428	185,189
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Control System Techn I	1.6	2.0	2.0	3,429-4,971	109,552	112,046
Electrical Engr	1.0	1.0	1.0	3,437-4,778	54,217	56,726
Water Resources Techn II	3.0	3.0	3.0	3,665-4,453	158,969	161,309
Water Resources Techn I	3.0	3.0	3.0	3,048-3,703	122,024	126,732
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	84,879	84,879
Chief Hydroelectric Plant Operator	0.4	2.0	2.0	5,458-6,598	144,389	147,836
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	70,740	70,740
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,212-5,724	405,984	409,116
Engrng Assoc-Supvr	2.0	2.0	2.0	4,639-5,636	126,935	128,838
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Hydroelectric Plant Operator	-	20.0	20.0	4,527-5,212	1,187,712	1,190,424
Water Resources Techn II	4.5	4.0	4.0	3,665-4,453	227,092	227,092
Water Resources Techn I	2.0	2.0	2.0	3,048-3,703	78,596	82,526
Jr Engrng Techn	3.0	3.0	3.0	2,125-3,120	93,150	97,812
Hydroelectric Plant Operator Apprnt	-	1.0	1.0	2,490-2,943	46,176	46,176
Service Asst-Maint & Operations	0.5	-	-	1,990-2,146	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	84,879	84,879

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,458-6,598	150,283	150,830
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	5,458-6,598	150,830	150,830
Hydroelectric Plant Mechanic II	3.5	4.0	4.0	5,212-5,724	267,354	273,294
Hydroelectric Plant Electrician II	3.9	4.0	4.0	5,212-5,724	268,608	271,740
Hydroelectric Plant Mechanic I	12.2	13.0	13.0	4,527-4,971	771,504	774,168
Hydroelectric Plant Electrician I	11.1	11.0	11.0	4,527-4,971	652,248	656,172
Hydroelectric Plant Mech Apprnt	2.0	2.0	2.0	2,490-4,074	73,344	73,344
Hydroelectric Plant Elec Apprnt	3.4	4.0	4.0	2,490-4,074	168,408	168,408
Mech & Tech Occupational Apprnt	0.2	2.0	2.0	1,808-1,992	41,330	43,388
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	4,905-5,918	67,643	67,643
Mobile Equipt Supt I	-	1.0	1.0	4,211-5,085	55,275	55,275
Asst Utility Craftsworker Supt	2.0	2.0	2.0	4,026-4,852	110,916	110,916
Utility Craftsworker Supvr	6.0	6.0	6.0	3,681-4,426	303,534	303,534
Maint Mechanic	1.5	2.0	2.0	3,584-4,318	94,344	94,344
Heavy Equipt Mechanic	-	4.0	4.0	3,495-4,212	193,776	193,776
Utility Craftsworker	20.8	23.0	23.0	3,684-4,034	1,103,232	1,109,900
Bldg Maint Worker	7.0	7.0	7.0	2,977-3,577	274,512	274,512
Utility Craftsworker Apprnt	2.7	2.0	2.0	2,395-3,316	79,584	79,584
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Temporary Help	24.0	39.2	39.2	(875,760)	1,249,236	1,249,236
Overtime	-	-	-	(7,002,211)	6,835,244	6,835,244
Actual Bi-Weekly	128.4	-	-	(7,890,780)	-	-
Totals, Division of Operations & Maintenance	876.0	955.2	955.2	$56,834,360	$60,623,609	$61,011,148
Division of Engineering						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	101,978	101,978
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Constrn Mgr Supvr	1.0	1.0	1.0	5,093-6,191	70,763	70,763
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	37,963	39,209
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Administration & Program Control:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	65,448	65,448
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	111,865	114,053
Staff Services Analyst-Gen	4.6	5.0	5.0	2,632-4,155	221,899	230,400
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	32,394	32,404
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	36,587	36,587
Information Technology:						
Engr	1.0	1.0	1.0	3,437-5,914	67,597	67,597
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	60,223	63,201
Assoc Info Sys Analyst-Spec	1.0	3.0	3.0	4,316-5,247	158,762	166,702
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	45,038	47,292
Deputy Division Chief:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Constrn Supvr III	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Architect	1.0	1.0	1.0	5,341-6,490	70,980	74,181
Sr Cost Estimator	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Constrn Mgr Supvr	3.0	3.0	3.0	5,093-6,191	212,289	212,289

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engr	1.0	1.0	1.0	3,437-5,914	61,425	61,425
Assoc Architect	0.8	1.0	1.0	4,867-5,914	58,404	61,320
Assoc Specification Writer	2.0	2.0	2.0	4,868-5,913	135,172	135,172
Assoc Cost Estimator	2.7	3.0	3.0	4,645-5,643	191,979	193,500
Architectural Assoc	3.0	3.0	3.0	4,635-5,632	191,833	193,122
Engrng Assoc-Spec	4.0	4.0	4.0	4,635-5,632	254,962	257,496
Architectural Designer	1.0	1.0	1.0	3,437-4,778	50,823	53,338
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	55,986	55,986
Delineator	1.0	1.0	1.0	2,914-3,540	40,462	40,462
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Jr Engrng Techn	2.0	2.0	2.0	2,125-3,120	71,324	71,324
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,576	34,861
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	34,301	34,301
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Real Estate Branch:						
Supvng Land Agent-Supvry	-	1.0	1.0	5,588-6,749	77,141	77,141
Sr Land Agent-Supvry	-	5.0	5.0	5,084-6,180	356,708	356,708
Sr Land Agent-Spec	-	1.0	1.0	5,084-6,180	74,172	74,172
Assoc Land Agent	-	16.0	16.0	4,316-5,247	925,047	938,503
Right of Way Agent	-	1.0	1.0	2,902-4,363	47,480	49,854
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	47,489	47,489
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Office Asst-Typing	-	2.0	2.0	2,003-2,641	54,223	55,423
Geodetic Branch:						
Supvng Land Surveyor	-	1.0	1.0	6,483-7,151	85,812	85,812
Sr Land Surveyor	-	3.0	3.0	5,341-6,490	228,285	233,640
Transp Surveyor Party Chief	-	3.0	3.0	5,111-6,209	222,938	223,524
Transp Surveyor	-	17.0	17.0	3,352-5,914	1,024,662	1,053,898
Photogrammetrist II	-	2.0	2.0	4,645-5,643	119,238	121,975
Photogrammetrist I	-	1.0	1.0	3,753-4,561	41,706	41,706
Water Resources Techn II	-	2.0	2.0	3,665-4,453	111,972	111,972
Water Resources Techn I	-	1.0	1.0	3,048-3,703	40,661	42,690
Jr Engrng Techn	-	1.0	1.0	2,125-3,120	35,662	35,662
Secretary	-	1.0	1.0	2,510-3,051	34,873	34,873
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	7,125-7,858	89,800	89,817
Supvng Mech Engr-Hyd	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Supvng Elec Engr-Hyd	1.0	1.0	1.0	5,862-7,125	85,039	85,039
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Mech Constrn Supvr II	1.0	1.0	1.0	5,093-6,798	70,763	70,763
Sr Mech Engr-Hyd	4.0	4.0	4.0	5,341-6,490	296,724	296,724
Sr Elec Engr-Hyd	3.0	3.0	3.0	5,341-6,490	233,343	233,343
Constrn Mgt Supvr	1.3	1.0	1.0	5,093-6,191	70,763	70,763
Supvr-Equipt & Materials	1.0	1.0	1.0	5,093-6,191	70,763	70,763
Mech Engr	5.0	6.0	6.0	3,437-5,914	341,642	355,337
Assoc Mech Engr-Hyd	2.0	2.0	2.0	4,868-5,913	129,461	135,172
Assoc Elec Engr-Hyd	4.0	4.0	4.0	4,868-5,913	263,330	272,399

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Elec Constrn Supvr I	4.0	4.0	4.0	4,635-5,632	256,701	257,496
Mech Constrn Supvr I	3.4	3.0	3.0	4,635-5,632	193,122	193,122
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	128,748	128,748
Electrical Engr	7.0	7.0	7.0	3,437-4,778	379,153	391,340
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,727	44,859
Drftg Svc Aid	1.0	1.0	1.0	2,125-3,120	33,701	35,130
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	68,136	69,722
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Supvng Engr	7.0	7.0	7.0	5,862-7,834	570,073	570,073
Sr Engr	16.0	16.0	16.0	5,341-7,125	1,176,807	1,180,011
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engrng Geologist	3.0	3.0	3.0	5,341-6,490	221,076	222,543
Engrng Geologist	4.9	5.0	5.0	3,437-5,921	295,536	303,704
Engr	38.8	40.0	40.0	3,437-5,914	2,415,780	2,469,032
Engrng Assoc-Spec	5.0	5.0	5.0	4,635-5,632	321,870	321,870
Office Techn-Typing	2.9	3.0	3.0	2,510-3,050	100,835	102,938
Construction Engineering Branch:						
Prin Engr	0.1	-	-	7,125-7,858	-	-
Constrn Supvr III	0.3	-	-	5,862-7,125	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Constrn Supvr II	1.0	1.0	1.0	5,093-6,191	70,763	70,763
Constrn Mgr Supvr	1.0	1.0	1.0	5,093-6,191	70,763	70,763
Assoc Elec Engr-Hyd	1.0	1.0	1.0	4,868-5,913	71,186	71,186
Mech Constrn Supvr I	2.0	2.0	2.0	4,635-5,632	128,748	128,748
Constrn Supvr I	5.0	5.0	5.0	4,635-5,632	310,037	317,167
Engrng Assoc-Spec	3.0	3.0	3.0	4,635-5,632	186,275	189,156
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	29,581	29,581
Lancaster Project Headquarters:						
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Supvng Constrn Engr	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Constrn Mgr Supvr	1.1	1.0	1.0	5,093-6,191	70,763	70,763
Engr	1.0	1.0	1.0	3,437-5,914	55,580	58,358
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	128,748	128,748
Constrn Supvr I	2.0	2.0	2.0	4,635-5,632	128,241	128,748
Elec Constrn Supvr I	1.3	1.0	1.0	4,635-5,632	62,854	64,374
Mech Constrn Supvr I	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	6.7	10.6	10.6	(316,052)	15,163	15,163
Overtime	-	-	-	(506,645)	1,034,883	1,034,883
Totals, Division of Engineering	208.8	276.6	276.6	$13,427,823	$17,457,326	$17,685,820
Northern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	49,869	49,869

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	53,605	56,286
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	90,537	93,406
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	32,570	34,199
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	2.8	3.0	3.0	5,341-7,125	222,543	222,543
Engr	7.0	7.0	7.0	3,437-5,914	431,048	443,034
Transp Surveyor	1.0	1.0	1.0	3,352-5,914	67,193	67,597
Engrng Assoc-Supvr	1.0	1.0	1.0	4,639-5,636	55,668	58,451
Engrng Assoc-Spec	0.5	-	-	4,635-5,632	-	-
Water Resources Techn II	6.0	6.0	6.0	3,665-4,453	327,438	333,047
Water Resources Techn I	1.0	1.0	1.0	3,048-3,703	42,325	42,325
Resources Management Branch:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,520	140,520
Engrng Geologist	5.0	5.0	5.0	3,437-5,921	316,489	322,332
Engr	3.0	3.0	3.0	3,437-5,914	174,725	182,533
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,419-5,336	237,656	241,865
Envirntl Scientist	7.0	7.0	7.0	2,875-5,336	369,892	386,827
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	59,912	59,973
Research Analyst I-Geographic Info Sys	0.6	-	-	2,902-4,363	-	-
Water Resources Techn I	1.0	1.0	1.0	3,048-3,703	41,719	42,325
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,599	34,861
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	81,439	81,439
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	4.2	4.0	4.0	3,437-5,921	257,241	260,798
Engr	4.0	4.0	4.0	3,437-5,914	253,175	256,002
Envirntl Scientist	3.0	3.0	3.0	2,875-5,336	167,841	173,594
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	55,075	57,830
Programmer II	0.4	1.0	1.0	3,768-4,581	48,471	50,896
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	2,902-4,363	45,971	48,273
Sr Delineator	1.0	1.0	1.0	3,493-4,246	48,532	48,532
Temporary Help	6.6	0.7	0.7	(270,757)	71,668	71,668
Overtime	-	-	-	(112,029)	24,700	24,700
Totals, Northern District	82.1	75.7	75.7	$4,808,337	$4,545,817	$4,629,121
Central District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,073	34,861

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,669	47,492
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	73,174	73,174
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	0.8	1.0	1.0	5,341-7,125	74,181	74,181
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	4.9	5.0	5.0	3,437-5,921	297,932	309,446
Engr	3.9	4.0	4.0	3,437-5,914	246,483	249,283
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Assoc Land & Water Use Analyst	3.1	4.0	4.0	4,419-5,336	238,608	242,913
Water Resources Techn I	1.0	1.0	1.0	3,048-3,703	39,986	41,639
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	3.7	3.0	3.0	5,341-7,125	222,543	222,543
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engr	5.0	5.0	5.0	3,437-5,914	325,805	328,879
Envirntl Scientist	0.6	1.0	1.0	2,875-5,336	34,500	36,228
Water Resources Techn II	5.0	7.0	7.0	3,665-4,453	363,506	369,780
Water Resources Techn I	2.1	1.0	1.0	3,048-3,703	42,325	42,325
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,789	34,347
Temporary Help	1.9	1.5	1.5	(93,297)	104,649	104,649
Overtime	-	-	-	(25,242)	10,000	10,000
Totals, Central District	46.8	48.5	48.5	$2,792,475	$2,887,563	$2,922,080
San Joaquin District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,817	89,817
Staff Info Sys Analyst-Spec	0.8	1.0	1.0	4,732-5,754	56,784	59,628
Assoc Info Sys Analyst-Spec	0.1	-	-	4,316-5,247	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Administrative Branch:						
Adm Officer II	0.5	1.0	1.0	4,319-5,211	59,562	59,562
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	50,783	53,326
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	37,723	39,138
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	5.0	5.0	5.0	5,341-7,125	370,905	370,905
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Engr	9.0	9.0	9.0	3,437-5,914	535,473	550,990
Envirntl Scientist	5.9	6.0	6.0	2,875-5,336	350,095	358,939
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	58,106	59,973
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	50,783	50,898
Jr Engrng Techn	1.0	1.0	1.0	2,125-3,120	35,508	35,661

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	2.0	2.0	2.0	5,341-7,125	148,362	148,362
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Engrng Geologist	1.5	2.0	2.0	3,437-5,921	132,131	132,131
Engr	2.0	2.0	2.0	3,437-5,914	135,194	135,194
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,419-5,336	181,085	182,970
Water Resources Techn II	3.6	4.0	4.0	3,665-4,453	212,163	213,991
Land & Water Use Analyst	2.0	2.0	2.0	2,984-4,208	90,240	94,320
Water Resources Techn I	2.0	2.0	2.0	3,048-3,703	81,210	83,150
Temporary Help	2.2	1.5	1.5	(61,869)	108,357	108,357
Overtime	-	-	-	(56,897)	8,237	8,237
Totals, San Joaquin District	52.4	53.5	53.5	$3,101,249	$3,217,097	$3,260,128
Southern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	7,125-7,858	89,791	89,817
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	65,768	65,768
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	36,511	38,016
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,562	59,562
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,737	30,187
Water Management Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	90,531	94,280
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	74,215	74,215
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Engr	3.0	3.0	3.0	3,437-5,914	184,542	189,218
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,419-5,336	181,923	182,970
Envirntl Scientist	3.0	3.0	3.0	2,875-5,336	164,357	168,019
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	50,898	50,898
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,492	47,492
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	74,181	74,181
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Geologist	3.0	3.0	3.0	3,437-5,921	185,774	192,582
Engr	3.0	3.0	3.0	3,437-5,914	173,687	182,056
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	127,917	128,748
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	58,878	58,878
Staff Services Analyst-Gen	1.4	1.0	1.0	2,632-4,155	47,492	47,492
Secretary	0.9	1.0	1.0	2,510-3,051	34,873	34,873
Temporary Help	0.5	0.1	0.1	(37,864)	23,230	23,230

3860 DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04	2,004,005	2,005,006
				(Salary Range)		
Overtime	-	-	-	(7,228)	5,000	5,000
Totals, Southern District	36.8	36.1	36.1	$2,136,370	$2,139,978	$2,171,101
TOTALS, AUTHORIZED POSITIONS	**2,549.9**	**2,676.5**	**2,676.5**	**$157,803,635**	**$164,276,399**	**$165,934,404**
Regular/Ongoing Positions	*2,442.2*	*2,533.5*	*2,533.5*	*143,677,524*	*149,639,979*	*151,297,984*
Temporary Help	*107.7*	*143.0*	*143.0*	*4,917,218*	*5,424,003*	*5,424,003*
Overtime	-	-	-	*9,208,893*	*9,212,417*	*9,212,417*
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Sr Hydroelectric Pwr Utility Engr-Spec	-	-1.0	-1.0	$5,341-6,490	-	-
Sr Info Systems Analyst-Spec	-	-1.0	-1.0	5,206-6,327	-	-
Water & Power Dispatcher	-	-1.0	-1.0	5,085-6,136	-	-
Assoc Hydroelectric Pwr Utility Engr	-	-2.0	-2.0	4,868-5,913	-	-

3870 CALIFORNIA BAY-DELTA AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Executive						
Director	1.0	1.0	1.0	$123,255	$123,255	$123,255
Chief Counsel	1.0	1.0	1.0	9,115-9,857	111,225	111,225
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,150	106,150
Asst Secty	0.6	1.0	1.0	7,820-8,459	96,686	96,686
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	93,152	94,300
C.E.A. II	0.9	1.0	1.0	7,302-8,051	91,291	91,291
C.E.A. I	0.4	-	-	5,768-7,324	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	54,858	57,116
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,492	47,492
Exec Asst	1.0	1.0	1.0	3,072-3,734	39,825	39,825
Member	-	-	-	(2,099)	-	-
Totals, Executive	8.9	9.0	9.0	$743,987	$763,934	$767,340
Administration						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	71,849	71,849
Staff Info Systems Analyst-Spec	0.9	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	0.1	1.0	1.0	4,732-5,754	65,768	65,768
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	130,896	130,896
Acctg Administrator I-Spec	1.0	1.0	1.0	4,516-5,489	62,739	62,739
Assoc Info Systems Analyst-Spec	0.6	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	9.4	10.0	10.0	4,111-4,997	551,705	561,193
Business Service Officer II-Supvr	1.0	1.0	1.0	3,939-4,746	48,063	50,467
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	129,344	133,834
Exec Asst	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Graphic Designer I	1.0	1.0	1.0	3,015-3,665	41,891	41,891
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	33,537	35,194
Info Systems Techn	1.7	1.0	1.0	2,317-3,326	38,016	38,016
Mgt Services Techn	0.7	1.0	1.0	2,331-3,201	34,814	36,451
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,073	34,861
Totals, Administration	25.4	26.0	26.0	$1,289,712	$1,345,348	$1,365,812
Communications						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,260	70,260
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,210	34,799
Totals, Communications	3.0	3.0	3.0	$161,059	$161,586	$162,175
Ecosystem Restoration						
Envirntl Prog Mgt I-Supvry	2.0	2.0	2.0	5,864-7,078	161,802	161,802
Recr & Wildlife Resources Advisor	0.6	1.0	1.0	5,452-6,585	75,267	75,267
Staff Envirntl Scientist	4.8	5.0	5.0	5,088-6,144	350,887	351,130
Engr	0.9	1.0	1.0	3,437-5,914	61,425	61,425
Envirntl Scientist	0.6	1.0	1.0	2,875-5,336	60,990	60,990
Totals, Ecosystem Restoration	8.9	10.0	10.0	$632,415	$710,371	$710,614
Water Management & Regional Coordination						
C.E.A. II	0.3	1.0	1.0	7,302-8,051	89,588	89,588
Supvng Engr	1.7	1.0	1.0	5,862-7,834	81,439	81,439
Sr Engr	1.0	1.0	1.0	5,341-7,125	74,181	74,181
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	74,103	77,803
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	63,602	66,778

3870 CALIFORNIA BAY-DELTA AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2003-04	2004-05	2005-06	2003-04 (Salary Range)	2004-05	2005-06
Engr	0.7	-	-	3,437-5,914	-	-
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,111-4,997	105,180	110,432
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Water Management & Regional Coordination	8.0	8.0	8.0	$508,474	$522,954	$535,082
Science Program						
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Assoc Editor-Publications	0.3	1.0	1.0	4,111-4,997	57,116	57,116
Research Writer	0.8	-	-	4,111-4,997	-	-
Totals, Science Program	2.1	2.0	2.0	$128,929	$127,342	$127,342
TOTALS, AUTHORIZED POSITIONS	**59.4**	**62.0**	**62.0**	**$3,625,138**	**$3,819,535**	**$3,856,365**
Regular/Ongoing Positions	*56.3*	*58.0*	*58.0*	*3,464,576*	*3,631,535*	*3,668,365*
Temporary Help	*3.1*	*4.0*	*4.0*	*160,562*	*188,000*	*188,000*