

Org Code \_\_\_\_\_

Department Name \_\_\_\_\_

**Workforce Cap Position Reconciliation**

(reflect all values as positive numbers)

	<b>Positions</b>	<b>PYs</b>	<b>Dollars<sup>1</sup></b> (in thousands)
WFC Target	_____	_____	_____
Removed from 7A in 2010-11			
GC 12439 <sup>2</sup>	_____	_____	_____
Form 607	_____	_____	_____
Removed from 7A in 2011-12			
GC 12439 <sup>2</sup>	_____	_____	_____
Form 607	_____	_____	_____
Removed in 2011-12 Changes in Authorized Positions	_____	_____	_____
Removed from 7A in 2012-13			
GC 12439 <sup>2</sup>	_____	_____	_____
Form 607	_____	_____	_____
Removed in 2012-13 Changes in Authorized Positions <sup>3</sup>	_____	_____	_____
Other (please specify here) <sup>4</sup>	_____	_____	_____
<b>Total WFC Positions Eliminated<sup>5</sup></b>	<b>-</b>	<b>-</b>	<b>\$0</b>
Reflected Temporarily as Salary Savings in 2011-12	_____	_____	_____

1/ Full year value of positions eliminated, including salary, benefits, and OE&E.

2/ Removed on 6-30 of 2009, 2010, or 2011 and not reestablished.

3/ Remaining reduction (blue highlight) that must be removed in CY/BY of Changes in Authorized Positions, shown in Expenditures by Category, and as a negative position to be removed in the WFC BCP. Form 607 to SCO by 9-30-11.

4/ This could be other savings measures, such as downgraded positions, OT, increases in salary savings, etc.

**5/ Total dollars must match the funding that was removed from departmental budgets.**