

**ATTORNEY RATE ADJUSTMENTS
2009-10 RATE INCREASE ADJUSTMENTS WORKSHEET
(WHOLE DOLLARS)**

Org Code: _____
Department Name: _____

	- A -	- B -	- C -	- D -	- E -	
	Total Annual Billable Hours ¹	Revised Rate 2009-10	(A) x (B) 2009-10 Cost	Amount Budgeted 2008-09	(C) - (D) Revised Rate Adjustment	
Attorney Service	[Yellow Box]	\$170	\$0	[Yellow Box]	\$0	
Paralegal Service	[Yellow Box]	\$120	\$0	[Yellow Box]	\$0	
Total:					\$0	
Fund Split	General Fund	Federal Funds	Reimb.	Special Funds	Nongovt'l Cost Funds	Totals
2009-10 Total/By Fund Class:	[White Box]	[White Box]	[White Box]	[Yellow Box]	[Yellow Box]	\$0

¹ Use 2007-08 actuals for "Total Annual Billable Hours"

Planning Estimate Adjustment Summary
 (\$ in 000s)

Org. Code: _____

Department: _____

Item of Appropriation ^{a/}	2009-10 PE Line 0700 BL 08-XX Adjustment
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____
Total ^{b/}	<div style="display: inline-block; border: 1px solid black; background-color: #d4f1d4; padding: 2px;">-</div> <div style="display: inline-block; border: 1px solid black; background-color: #d4f1d4; padding: 2px;">-</div>

a/ Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation.

b/ The adjustment must tie to the 2009-10 total on the Adjustments Worksheet (Attachment I)

List all affected items (include attachments if necessary).

Due to Finance Budget Analysts no later than October 17, 2008