

**ATTORNEY RATE ADJUSTMENTS
2004-05 RATE INCREASE ADJUSTMENTS WORKSHEET
(WHOLE DOLLARS)**

Org Code: _____
Department Name: _____

	- A -	- B -	- C -	- D -	- E -	
	Total Annual Billable Hours	Revised Rate 2004-05	(A) x (B) 2004-05 Cost	Amount Budgeted 2004-05	(C) - (D) Revised Rate Adjustment	
Attorney Service		\$139	\$0		\$0	
Paralegal Service		\$91	\$0		\$0	
Total:					\$0	
Fund Split	General Fund	Federal Funds	Reimb.	Special Funds	Nongovt'l Cost Funds	Totals
2004-05 Total/By Fund Class:						\$0

**ATTORNEY RATE ADJUSTMENTS
2005-06 RATE INCREASE ADJUSTMENTS WORKSHEET
(WHOLE DOLLARS)**

	- A -	- B -	- C -	- D -	- E -	
	Total Annual Billable Hours	Revised Rate 2005-06	(A) x (B) 2005-06 Cost	Amount Budgeted 2005-06	(C) - (D) Revised Rate Adjustment	
Attorney Service		\$146	\$0		\$0	
Paralegal Service		\$92	\$0		\$0	
Total:					\$0	
Fund Split	General Fund	Federal Funds	Reimb.	Special Funds	Nongovt'l Cost Funds	Totals
2005-06 Total/By Fund Class:						\$0

2004-05 CONTROL SECTION 5.30 ADJUSTMENT WORKSHEET
 SCHEDULING WORKSHEET
 (WHOLE DOLLARS)

ATTACHMENT IV
 BL 04-37

Org Code: _____
 Department Name: _____

TOTAL BUDGET ADJUSTMENT FOR CS 5.30 \$ _____ 0
 CURRENT YEAR ONLY

Special and Nongovernmental Cost Funding Distribution

Main Support Item _____ \$ _____ 0

Program / Categories

_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____

Independent / Subsidiary _____ \$ _____ 0

Unscheduled
OR
 Programs / Categories

_____	\$	_____ 0
_____	\$	_____
_____	\$	_____
_____	\$	_____

Total Adjustments, Special Funds and Non-Governmental Cost Funds Only \$ _____ 0

2004-05 / 2005-06 CONTROL SECTION 5.30 ADJUSTMENT WORKSHEET
 PLANNING ESTIMATE ADJUSTMENT WORKSHEET
 (DOLLARS IN THOUSANDS)

ATTACHMENT V
 BL 04-37

Org Code: _____
 Department Name: _____

	2004-05	2005-06
Item of Appropriation ^{a/}	P.E. Line 0700 Adjustment	P.E. Line 0700 Adjustment ^{b/}
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
Total ^{b/}	0	0

^{a/} Enter the organization code, reference number, and fund number for each item of appropriation

^{b/} The total Control Section 5.30 adjustment must tie to the 2004-05 and 2005-06 total on the Adjustment Worksheet (Attachment II)