

BUDGET LETTER

NUMBER:	01-12
DATE ISSUED:	June 11, 2001
SUPERSEDES:	

SUBJECT:	EMPLOYER CONTRIBUTION RATE INCREASES FOR HEALTH BENEFITS
REFERENCES:	DEPARTMENT OF PERSONNEL ADMINISTRATION'S PERSONNEL MANAGEMENT LIAISON (PML) 2001-010

TO: Agency Secretaries
Department Directors
Departmental Budget Officers
Departmental Accounting Officers
Department of Finance Budget Staff

FROM: DEPARTMENT OF FINANCE

BUDGET OFFICERS ARE REQUESTED TO FORWARD A COPY OF THIS BUDGET LETTER TO DEPARTMENTAL PERSONNEL AND LABOR RELATIONS OFFICERS.

This Budget Letter addresses the 2000-01 cost of increasing the State employer's maximum monthly contribution for health benefits for the period of January 1, 2001, through June 30, 2001, for eligible excluded employees and represented employees in specified collective bargaining units.

A. Background

The Department of Personnel Administration (DPA) recently negotiated agreements with the following bargaining units to increase the State employer's maximum monthly contribution for health benefits for the six-month period.

- Unit 2, California Attorneys, Administrative Law Judges, & Hearing Officers in State Employment (CASE)
- Unit 5, California Association of Highway Patrolmen (CAHP)
- Unit 6, California Correctional Peace Officers' Association (CCPOA)
- Unit 7, California Union of Safety Employees (CAUSE)
- Unit 8, California Department of Forestry Firefighters (CDF)
- Unit 9, Professional Engineers in California Government (PECG)
- Unit 10, California Association of Professional Scientists (CAPS)
- Units 12 & 13, International Union of Operating Engineers (IUOE)
- Unit 16, Union of American Physicians and Dentists (UAPD)
- Unit 18, California Association of Psychiatric Technicians (CAPT)
- Unit 19, American Federation of State, County, and Municipal Employees (AFSCME)

These agreements included a provision requiring the State employer's maximum monthly contribution for health benefits to return to the amount that was in effect on December 31, 2000, unless subsequently adjusted through the collective bargaining process. In addition, DPA has approved corresponding adjustments for excluded employees to increase the State employer's maximum monthly contribution for health benefits for the six-month period noted above.

Chapter 1, Statutes of 2001 (SB 67), provides the necessary appropriation authority to increase the State employer's maximum monthly contribution for health benefits for a six-month period in 2000-01. Per Personnel Management Liaison (PML) 2001-010, DPA approved an increase to the State employer's maximum monthly contribution for health benefits from January 1, 2001, through June 30, 2001, by the following amounts:

Single	\$ 8.00
2-Party	\$ 16.00
Family	\$ 21.00

This Budget Letter provides instructions to assist departments with the process of requesting additional funding for the cost of the six-month health benefit adjustment. This Budget Letter does not apply to the personnel of the University of California, the California State University, Hastings College of Law, or State Active Duty personnel of the Military Department.

B. Instructions

Attachment I reflects departmental enrollment data, as of April 2001 (Single, 2-Party, Family, and Cash Option) as provided by the State Controller's Office, for excluded employees and members of each bargaining unit specified in the "Background" section of this Budget Letter. Additionally, using this enrollment data, Attachment I provides the corresponding six-month cost of increasing the employer's maximum monthly contribution for health benefits under the "Total Adjustment" column.

Departments may use the "Total Adjustment" on Attachment I as the total request for the six-month cost of the health benefit adjustment. Departments using the "Total Adjustment" reflected on Attachment I are not required to complete Attachment II and should schedule the "Total Adjustment" on Attachment III. Information provided on Attachment III will be used to allocate expenditure authority for 2000-01 through an Executive Order.

Should departments submit a request that is greater than the "Total Adjustment" reflected on Attachment I, departments must complete Attachment II and provide their Finance Budget Analyst with both supporting documentation and an explanation justifying the higher request. Attachment II provides departments with instructions on how to calculate the total costs associated with the six-month change in the State employer's maximum monthly contribution for health benefits. Each department requesting funding for the six-month cost of the health benefit adjustment must complete Attachment III.

Departments requesting funding for an increase in the State employer's maximum monthly contribution for health benefits under the terms of an interagency agreement must complete Attachment II, Attachment III, and Attachment IV. Attachment IV must be completed by the department paying personnel costs under the interagency agreement. An adjustment will be considered under the following conditions:

- The department paying for the services under the terms of the interagency agreement must incur additional costs resulting from the health benefit adjustment approved by DPA and identified in this Budget Letter.
- For each interagency agreement, the total adjustment must meet or exceed \$10,000 to be eligible for inclusion on Attachment IV.
- Departments paying personnel costs under an interagency agreement must complete Attachment IV.

- Departments may use an average change in the State employer's maximum monthly contribution for health benefits (\$15) when completing Attachment IV.
- The department receiving payment under the interagency agreement must reflect the receipt as reimbursements in the appropriate schedules in their respective budget items.

Please note that increases in the State employer's maximum monthly contribution for health benefits are not subject to retirement contributions or other salary driven benefits.

C. Due Date

Departments are required to return all health benefit worksheets to their respective Finance Budget Analyst as soon as possible but **no later than Friday, June 15, 2001**. Unfortunately, this does not allow departments much time for response. We apologize.

D. Questions

Please direct your questions to the following entities:

- Questions related to provisions of a Memorandum of Understanding should be directed to your department's Labor Relations Office or DPA.
- Technical guidance on provisions of, or attachments to, this Budget Letter should be directed to either John Hiber or Rachael LaFlam of the Department of Finance, Administration Unit, at (916) 445-3274 (CNET 485-3274).

/s/ Yoshie Fujiwara

Yoshie Fujiwara
Program Budget Manager

Attachments

<p style="text-align: center;">Upcoming Budget Letters</p> <ul style="list-style-type: none">• Information Technology Budgeting Guidelines• Budget Revision Instructions for Multi-Funded Departments (BR-1)
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Health Benefit Enrollment by Party Code for Collective Bargaining Units 2, 5, 6, 7, 8, 9, 10, 12, 13, 16, 18, 19, and Eligible Excluded Employees
 BL 01-12 (WHOLE DOLLARS)

Org Code	Department Name	Enrollment by Party Code					Enrollment x Contribution Change x 6 months				
		Single	2-Party	Family	Cash	TOTAL	Single \$8	2-Party \$16	Family \$21	Cash \$0	TOTAL ADJUSTMENT
0160	LEG COUNSEL	171	115	185	73	544	8,208	11,040	23,310	-	42,558
0250	JUDICIAL	463	272	382	109	1,226	22,224	26,112	48,132	-	96,468
0280	COMM JUDICIAL PERF	8	1	12	3	24	384	96	1,512	-	1,992
0500	GOVERNOR'S OFFICE	32	12	9	16	69	1,536	1,152	1,134	-	3,822
0505	DEPT OF INFO TECH	7	7	13	9	36	336	672	1,638	-	2,646
0510	SECTY STATE & CONSUM SVS AGY	1	-	5	0	6	48	-	630	-	678
0520	BUSINESS, TRANS & HOUS AGY	6	4	8	5	23	288	384	1,008	-	1,680
0530	HEALTH & HUMAN SVS AGY	5	4	5	3	17	240	384	630	-	1,254
0540	RESOURCE AGY	5	3	6	2	16	240	288	756	-	1,284
0550	YOUTH AND ADULT CORRECT AGY	6	1	1	0	8	288	96	126	-	510
0552	OFFICE OF INSPECTOR GENERAL	22	11	31	15	79	1,056	1,056	3,906	-	6,018
0555	SECTY ENVIRMTL PROTECT	18	8	7	5	38	864	768	882	-	2,514
0650	OFF PLANNING & RESEARCH	53	14	22	14	103	2,544	1,344	2,772	-	6,660
0690	OFF EMERG SVS	41	51	81	22	195	1,968	4,896	10,206	-	17,070
0750	LT GOVERNOR'S OFFICE	12	1	2	2	17	576	96	252	-	924
0820	JUSTICE	679	559	1,005	295	2,538	32,592	53,664	126,630	-	212,886
0840	CONTROLLER'S OFFICE	66	57	92	55	270	3,168	5,472	11,592	-	20,232
0845	INSURANCE	169	113	197	89	568	8,112	10,848	24,822	-	43,782
0855	GAMBLING CONTROL COMM	-	-	-	4	4	-	-	-	-	-
0860	BOARD OF EQUALIZATION	114	130	209	85	538	5,472	12,480	26,334	-	44,286
0890	SECTY OF STATE	18	22	34	11	85	864	2,112	4,284	-	7,260
0950	STATE TREASURER	12	10	22	17	61	576	960	2,772	-	4,308
0954	SCHOLARSHIP INVEST BOARD	-	1	-	2	3	-	96	-	-	96
0956	CA DEBT ADVISORY COMM	-	-	2	0	2	-	-	252	-	252
0959	DEBT LIMIT ALLOC COMM	1	-	1	0	2	48	-	126	-	174
0965	INDSTRAL DEVELOP FIN ADVSY COMM	-	-	1	1	2	-	-	126	-	126
0968	TAX CREDIT ALLOC COMM	1	1	1	0	3	48	96	126	-	270
0974	POLLUTN CONTRL FIN AUTH	2	1	2	0	5	96	96	252	-	444
0977	HEALTH FACILITIES FIN AUTH	2	-	2	0	4	96	-	252	-	348
0985	SCHOOL FIN AUTH	-	-	1	0	1	-	-	126	-	126
1100	SCIENCE CENTER	17	21	43	4	85	816	2,016	5,418	-	8,250
1111	CONSUMER AFFAIRS	236	268	440	149	1,093	11,328	25,728	55,440	-	92,496
1700	FAIR EMPLOY & HOUS	18	10	19	8	55	864	960	2,394	-	4,218
1705	FAIR EMPLOY & HOUS COMM	4	1	2	1	8	192	96	252	-	540
1730	FRANCHISE TAX BOARD	165	198	291	111	765	7,920	19,008	36,666	-	63,594
1760	GENERAL SERVICES	327	401	771	229	1,728	15,696	38,496	97,146	-	151,338
1880	STATE PERSONNEL BOARD	17	17	18	9	61	816	1,632	2,268	-	4,716
1900	PUB EMPLOY RETIREMENT SYS	61	53	105	48	267	2,928	5,088	13,230	-	21,246
1920	TEACHERS RETIREMENT SYS	21	22	34	15	92	1,008	2,112	4,284	-	7,404
2100	ALCOHOL BEVERAGE CONTROL	99	65	103	32	299	4,752	6,240	12,978	-	23,970
2120	ALCOHOL BEV CONTROL APPPLS BD	1	2	-	0	3	48	192	-	-	240
2150	FINANCIAL INSTITUTION	15	7	18	4	44	720	672	2,268	-	3,660
2180	CORPORATIONS	31	23	27	12	93	1,488	2,208	3,402	-	7,098
2240	HOUS & COMMUNITY DEVELOP	35	40	56	15	146	1,680	3,840	7,056	-	12,576
2260	HOUS FINANCE AGY	14	13	15	6	48	672	1,248	1,890	-	3,810
2310	OFFC REAL ESTATE APPRSRS	3	2	3	1	9	144	192	378	-	714
2320	REAL ESTATE	46	34	50	20	150	2,208	3,264	6,300	-	11,772
2400	MANAGED CARE	38	16	28	14	96	1,824	1,536	3,528	-	6,888
2600	TRANSPORT COMM	4	2	3	2	11	192	192	378	-	762
2660	TRANSPORTATION	3,865	3,609	7,596	1509	16,579	185,520	346,464	957,096	-	1,489,080
2665	HIGH SPEED RAIL AUTH	-	1	1	1	3	-	96	126	-	222
2700	TRAFFIC SAFETY	-	1	1	2	4	-	96	126	-	222
2720	HIGHWAY PATROL	1,722	1,738	4,737	563	8,760	82,656	166,848	596,862	-	846,366
2740	MOTOR VEHICLES	558	543	970	267	2,338	26,784	52,128	122,220	-	201,132
2780	TEALE DATA CENTER	20	14	33	7	74	960	1,344	4,158	-	6,462
2920	TECH, TRADE & COMMERCE AGY	28	15	29	12	84	1,344	1,440	3,654	-	6,438
3125	TAHOE CONSERVANCY	1	2	4	0	7	48	192	504	-	744
3340	CONSERVATION CORPS	93	60	125	29	307	4,464	5,760	15,750	-	25,974
3360	ENERGY RES CONS & DEV COMM	75	61	133	49	318	3,600	5,856	16,758	-	26,214
3460	COLORADO RIVER BOARD	1	2	2	0	5	48	192	252	-	492
3480	CONSERVATION	55	72	102	33	262	2,640	6,912	12,852	-	22,404
3540	FORESTRY	653	750	1,827	246	3,476	31,344	72,000	230,202	-	333,546
3560	STATE LANDS COMM	23	23	40	34	120	1,104	2,208	5,040	-	8,352
3600	FISH & GAME	321	301	506	120	1,248	15,408	28,896	63,756	-	108,060
3640	WILDLIFE CONSERVATION	1	2	-	1	4	48	192	-	-	240
3680	BOATING & WATERWAYS	7	6	14	1	28	336	576	1,764	-	2,676
3720	COASTAL COMM	23	16	14	5	58	1,104	1,536	1,764	-	4,404
3760	COASTAL CONSERVANCY	7	3	8	0	18	336	288	1,008	-	1,632
3780	NATIVE AMER HERT COMM	-	1	-	1	2	-	96	-	-	96
3790	PARKS & REC	487	369	677	201	1,734	23,376	35,424	85,302	-	144,102
3810	SANTA MONICA MTS CONSERV	1	1	2	0	4	48	96	252	-	396
3820	SF BAY CONS & DEV COMM	5	3	6	1	15	240	288	756	-	1,284
3840	DELTA PROTECT COMM	1	1	-	0	2	48	96	-	-	144
3850	COACHELLA VALLY MT CONSERV	-	-	1	0	1	-	-	126	-	126
3860	WATER RESOURCES	367	441	755	205	1,768	17,616	42,336	95,130	-	155,082
3900	AIR RESOURCES BOARD	163	145	280	124	712	7,824	13,920	35,280	-	57,024
3910	INT WASTE MGMT BOARD	82	62	106	56	306	3,936	5,952	13,356	-	23,244

Health Benefit Enrollment by Party Code for Collective Bargaining Units 2, 5, 6, 7, 8, 9, 10, 12, 13, 16, 18, 19, and Eligible Excluded Employees
BL 01-12 (WHOLE DOLLARS)

Org Code	Department Name	Enrollment by Party Code					Enrollment x Contribution Change x 6 months				
		Single	2-Party	Family	Cash	TOTAL	Single \$8	2-Party \$16	Family \$21	Cash \$0	TOTAL ADJUSTMENT
3930	PESTICIDE REGULATION	45	39	63	31	178	2,160	3,744	7,938	-	13,842
3940	WATER RESOURCES CONTROL BD	326	224	387	127	1,064	15,648	21,504	48,762	-	85,914
3960	TOXICS	182	105	295	92	674	8,736	10,080	37,170	-	55,986
3980	ENVIRNMTL HLTH HAZRD ASSESS	23	21	38	13	95	1,104	2,016	4,788	-	7,908
4100	STATE COUNCIL DEVEL DISABIL	2	1	3	1	7	96	96	378	-	570
4110	AREA BDS ON DVLPMTL DISABIL	5	3	7	1	16	240	288	882	-	1,410
4120	EMERG MED SERV AUTH	3	3	6	2	14	144	288	756	-	1,188
4130	HLTH/HUMAN SERV DATA CTR	21	20	32	14	87	1,008	1,920	4,032	-	6,960
4140	STATEWIDE HLTHPLANNING & DEV	23	45	73	24	165	1,104	4,320	9,198	-	14,622
4170	AGING	32	10	13	15	70	1,536	960	1,638	-	4,134
4180	COMM ON AGING	1	-	-	-	1	48	-	-	-	48
4200	ALCOHOL & DRUG PROGRAMS	16	15	23	16	70	768	1,440	2,898	-	5,106
4220	CHILD DEV POLICY ADV COMM	-	-	-	1	1	-	-	-	-	-
4250	CHILDREN & FAMILIES COMM	1	-	6	1	8	48	-	756	-	804
4260	HEALTH SERVICES	510	470	702	265	1,947	24,480	45,120	88,452	-	158,052
4270	MEDICAL ASST COMM	5	7	5	2	19	240	672	630	-	1,542
4280	MANAGED RISK MED INS BD	2	3	6	4	15	96	288	756	-	1,140
4300	DEVELOPMENTAL SERVICES	1,524	1,165	2,213	620	5,522	73,152	111,840	278,838	-	463,830
4440	MENTAL HEALTH	1,392	1,074	1,798	533	4,797	66,816	103,104	226,548	-	396,468
4700	COMM SERVICES & DEVELOPMT	8	6	10	4	28	384	576	1,260	-	2,220
5100	EMPLOY DEVELOP DEPT	392	459	626	214	1,691	18,816	44,064	78,876	-	141,756
5160	REHABILITATION	393	300	389	161	1,243	18,864	28,800	49,014	-	96,678
5170	INDPT LIVING COUNCIL	1	-	-	0	1	48	-	-	-	48
5175	CHILD SUPPORT SERVICES	5	11	24	10	50	240	1,056	3,024	-	4,320
5180	SOCIAL SERVICES	471	389	546	236	1,642	22,608	37,344	68,796	-	128,748
5240	CORRECTIONS	5,692	6,685	19,345	3372	35,094	273,216	641,760	2,437,470	-	3,352,446
5430	BD OF CORRECTIONS	1	15	14	6	36	48	1,440	1,764	-	3,252
5440	BD OF PRISON TERMS	32	28	31	17	108	1,536	2,688	3,906	-	8,130
5450	YOUTHFUL OFFENDER PAROLE BD	4	5	7	2	18	192	480	882	-	1,554
5460	YOUTH AUTHORITY	630	639	1,612	295	3,176	30,240	61,344	203,112	-	294,696
5480	PEACE OFFCR STDS & TRNG	8	18	19	10	55	384	1,728	2,394	-	4,506
6050	EDUC FACILITIES AUTH	-	-	-	1	1	-	-	-	-	-
6110	EDUCATION	119	113	160	70	462	5,712	10,848	20,160	-	36,720
6120	STATE LIBRARY	12	13	11	8	44	576	1,248	1,386	-	3,210
6255	SUMMER SCHOOL - ARTS	-	1	1	0	2	-	96	126	-	222
6330	OCCUP INFO COORD COMM	-	-	-	1	1	-	-	-	-	-
6360	TEACHER CREDENTIAL COMM	9	9	20	4	42	432	864	2,520	-	3,816
6420	POSTSECONDARY EDUC COMM	3	3	3	0	9	144	288	378	-	810
6870	BD OF GOV COMM COLLEGES	10	10	12	4	36	480	960	1,512	-	2,952
7980	STUDENT AID COMM	6	13	20	3	42	288	1,248	2,520	-	4,056
8100	OFFC CRIMINAL JUST PLANNING	10	9	8	5	32	480	864	1,008	-	2,352
8120	COMM PEACE OFFCR STDS & TRNG	-	1	1	0	2	-	96	126	-	222
8140	STATE PUBLIC DEFENDER	15	13	30	7	65	720	1,248	3,780	-	5,748
8260	ARTS COUNCIL	3	3	3	3	12	144	288	378	-	810
8300	AGRIC LABOR RELATIONS BD	8	5	11	2	26	384	480	1,386	-	2,250
8320	PUBLIC EMPLOY RELATIONS BD	10	7	16	4	37	480	672	2,016	-	3,168
8350	INDUSTRIAL RELATIONS	270	300	411	119	1,100	12,960	28,800	51,786	-	93,546
8380	PERSONNEL ADMINISTRATION	58	44	94	34	230	2,784	4,224	11,844	-	18,852
8500	BD OF CHIROPRACTIC EXAMRS	1	1	1	0	3	48	96	126	-	270
8510	BD OF OSTEOPATHIC EXAMRS	1	-	-	0	1	48	-	-	-	48
8530	PILOT COMM	-	-	1	0	1	-	-	126	-	126
8550	HORSE RACING BOARD	7	10	5	10	32	336	960	630	-	1,926
8570	FOOD & AGRICULTURE	149	170	271	74	664	7,152	16,320	34,146	-	57,618
8620	FAIR POLITICAL PRACTICES COMM	12	2	10	12	36	576	192	1,260	-	2,028
8660	PUBLIC UTILITIES COMM	102	70	113	26	311	4,896	6,720	14,238	-	25,854
8690	SEISMIC SAFETY COMM	1	-	3	0	4	48	-	378	-	426
8700	VICT COMP & GOVT CLAIMS BD	4	16	33	9	62	192	1,536	4,158	-	5,886
8770	ELECTRICITY OVERSIGHT BOARD	3	2	2	3	10	144	192	252	-	588
8780	COMM STATE GOVT ORG & ECON	-	1	1	0	2	-	96	126	-	222
8820	COMM ON STATUS OF WOMEN	1	1	-	0	2	48	96	-	-	144
8830	LAW REVISION COMM	1	1	1	2	5	48	96	126	-	270
8840	UNIFORM STATE LAWS	-	-	1	-	1	-	-	126	-	126
8855	BUREAU STATE AUDITS	35	29	44	14	122	1,680	2,784	5,544	-	10,008
8860	FINANCE	92	68	97	65	322	4,416	6,528	12,222	-	23,166
8885	COMM ON STATE MANDATES	2	1	2	4	9	96	96	252	-	444
8910	OFFC ADMIN LAW	4	3	9	0	16	192	288	1,134	-	1,614
8940	MILITARY	116	128	255	67	566	5,568	12,288	32,130	-	49,986
8950	VETERANS AFFAIRS	14	23	18	6	61	672	2,208	2,268	-	5,148
8960	VETERANS AFFAIRS - YOUNTVILLE	58	62	96	31	247	2,784	5,952	12,096	-	20,832
8965	VETERANS AFFAIRS - BARSTOW	12	18	24	9	63	576	1,728	3,024	-	5,328
8966	VETERANS AFFAIRS - CHULA VISTA	9	10	20	17	56	432	960	2,520	-	3,912

Report Date: April 2001

* There is no change in the employer's contribution on behalf of employees opting for cash value (traditional FlexElect, Cash Option, or COBEN).

HEALTH BENEFIT INCREASE WORKSHEET
 BL 01-12 (WHOLE DOLLARS)

Attachment II

Org Code: _____

Department Name: _____

	- A -	- B -	- C -	- D - (A x B x C)
Enrollment Status	Number of Enrollees ^{a/}	Change in Maximum Monthly Employer Contribution ^{b/}	Number of Months	Total
1. Single		\$8.00	6	-
2. 2-Party		\$16.00	6	-
3. Family		\$21.00	6	-
4. Interagency Agreements ^{c/}	n/a	n/a	n/a	-
CURRENT YEAR TOTALS/ 2000-01:	<input type="text" value="-"/>			<input type="text" value="-"/>

a/ Departments are to enter the number of employees eligible for this adjustment, as specified in the "Background" section of this Budget Letter, and enrolled as Single, 2-Party, or Family. Employees opting for cash value (traditional FlexElect Cash Option, COBEN, or both) must be excluded from the amount entered under the "Number of Enrollees."
 b/ Represents the net increase in the State employer's maximum monthly contribution for health benefits from January 1, 2001 through June 30, 2001.
 c/ The "Total" on line 4 must tie with the "Total Amount" from Attachment IV.

Departments using the "Total Adjustment" on Attachment I, as the total request for the six-month cost of the health benefit adjustment, do not need to complete Attachment II (unless requesting an adjustment for Interagency Agreements, Attachment IV).

HEALTH BENEFIT INCREASE WORKSHEET
BL 01-12 (WHOLE DOLLARS)

Attachment III

Org Code: _____

Department Name: _____

2000-01

TOTAL BUDGET ADJUSTMENT FOR HEALTH BENEFIT INCREASES:
(Must equal current year total of Attachment I in whole dollars)

\$ _____

Main Support Item _____ \$ _____

Program/Categories

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Reimbursements _____ \$ _____

Independent/Subsidiary _____ \$ _____

Unscheduled

OR

Programs/Categories

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Reimbursements _____ \$ _____

TOTAL ADJUSTMENT, ALL FUNDS
(WHOLE DOLLARS)

\$ _____

**HEALTH BENEFIT INCREASE WORKSHEET
BL 01-12 (WHOLE DOLLARS)**

Attachment IV

Org Code: _____

Interagency Agreements

Department Name: _____

- A -

- B -

- C -

- D -

- E -

- F -
(C x D x E)

CURRENT YEAR/ 2000-01					
Interagency Agreement Number ^{a/}	Receiving Department's Org Code ^{b/}	Number of Employees	Change in Maximum Monthly Employer Contribution ^{c/}	Number of Months	Total Amount
1. _____	_____	_____	_____	6	_____
2. _____	_____	_____	_____	6	_____
3. _____	_____	_____	_____	6	_____
4. _____	_____	_____	_____	6	_____
5. _____	_____	_____	_____	6	_____
TOTAL ^{d/}:					

- a/ Departments incurring additional costs resulting from the health benefit increases associated with interagency agreements must coordinate with the department receiving reimbursement, or payment, in order to correctly complete Attachment IV. Only eligible excluded employees, and represented employees that are members of the bargaining units specified in this Budget Letter, may be included on Attachment IV.
- b/ For departments receiving reimbursements, the interagency agreement amounts must be reflected in the receiving department's reimbursement schedules contained in the appropriate item(s).
- c/ Departments may use the average State employer's maximum monthly contribution for health benefits (\$15) for those adjustments associated with the interagency agreements [(8 + 16 +21) / 3].
- d/ The "Total Amount" from Attachment IV must be entered on line 4 of Attachment II, under "Total."

Note: The total adjustment for each individual interagency agreement must meet or exceed \$10,000 to be included on Attachment IV.