

**CHART C-3**  
**PROP 98 APPROPRIATIONS**  
**GENERAL FUND**  
(\$ In Millions)

	<u>K-12<sup>1/</sup></u>	<u>COMMUNITY COLLEGES</u>	<u>DEVELOP. SERVICES</u>	<u>YACA/DCR<sup>3/</sup></u>	<u>SPECIAL SCHOOLS &amp; DIAGNOSTIC CENTERS</u>	<u>OCJP/Other</u>	<u>TOTAL*</u>
<b><u>1988-89:</u></b>							
Dollars	\$13,123.0	\$1,448.7	\$13.1	\$24.8	\$20.0	--	\$14,629.6
%	89.7	9.9	0.1	0.2	0.1	--	100.0
<b><u>1989-90</u></b>							
Dollars	14,221.6	1,581.3	13.7	26.1	20.6	16.7	15,880.0
%	89.6	10.0	0.1	0.2	0.1	0.1	100.0
<b><u>1990-91</u></b>							
Dollars	13,651.1	1,713.9	16.5	29.6	24.2	26.5	15,461.8
%	88.3	11.1	0.1	0.2	0.2	0.2	100.0
<b><u>1991-92</u></b>							
Dollars	15,704.6	1,695.2	16.7	32.9	24.6	26.5	17,500.5
%	89.7	9.7	0.1	0.2	0.1	0.2	100.0
<b><u>1992-93</u></b>							
Dollars	15,070.0	1,263.1	17.2	32.7	23.9	--	16,406.9
%	91.9	7.7	0.1	0.2	0.1	--	100.0
<b><u>1993-94</u></b>							
Dollars	13,088.0	936.0	27.6 <sup>2/</sup>	34.5	24.6	--	14,110.7
%	92.8	6.6	0.2	0.2	0.2	--	100.0

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<b><u>1994-95</u></b>							
Dollars	\$14,111.5	\$1,202.0	\$32.4 <u>2/</u>	\$41.1	\$25.0	--	\$15,412.0
%	91.6	7.8	0.2	0.3	0.2	--	100.0
<b><u>1995-96</u></b>							
Dollars	16,177.0	1,463.7	31.6 <u>2/</u>	44.9	25.7	--	17,742.9
%	91.2	8.2	0.2	0.3	0.1	--	100.0
<b><u>1996-97</u></b>							
Dollars	18,409.9	1,726.9	18.6 <u>2/</u>	44.6	25.9	--	20,225.9
%	91.0	8.5	0.1	0.2	0.1	--	100.0
<b><u>1997-98</u></b>							
Dollars	20,285.2	1,961.6	32.1 <u>2/</u>	42.1	25.9	--	22,346.9
%	90.8	8.8	0.1	0.2	0.1	--	100.0
<b><u>1998-99</u></b>							
Dollars	22,388.3	2,184.8	31.4 <u>2/</u>	39.6	30.5	1.5	24,676.1
%	90.7	8.9	0.1	0.2	0.1	0.0	100.0
<b><u>1999-00</u></b>							
Dollars	25,567.4	2,412.6	31.4 <u>2/</u>	39.6	30.4	--	28,081.4
%	91.0	8.6	0.1	0.2	0.1	--	100.0
<b><u>2000-01</u></b>							
Dollars	27,566.3	\$2,681.3	\$32.5 <u>2/</u>	\$40.7	\$34.0	--	\$30,354.8
%	90.8	8.8	0.1	0.1	0.1	--	100.0

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<b><u>2001-02</u></b>							
Dollars	26,998.1	2,577.8	28.8 <u>2/</u>	41.5	36.0	--	29,682.2
%	91.0	8.7	0.1	0.1	0.1	--	100.0
<b><u>2002-03</u></b>							
Dollars	26,095.7	2,642.1	29.5 <u>2/</u>	37.7	38.0	--	28,843.0
%	90.5	9.2	0.1	0.1	0.1	--	100.0
<b><u>2003-04</u></b>							
Dollars	28,135.8	2,272.5	24.3 <u>2/</u>	36.8	40.3	--	30,509.7
%	92.2	7.4	0.1	0.1	0.1	--	100.0
<b><u>2004-05</u></b>							
Dollars	30,876.5	3,036.4	20.2 <u>2/</u>	34.7	41.5	--	34,009.3
%	90.8	8.9	0.1	0.1	0.1	--	100.0
<b><u>2005-06</u></b>							
Dollars	33,065.5	3,413.3	23.6 <u>2/</u>	45.7	42.7	--	36,590.8
%	90.4	9.3	0.1	0.1	0.1	--	100.0

1/ Beginning 1995/96, this chart does not reflect settle-up appropriations made more than 2 years after the end of the fiscal year. Special schools and diagnostic centers are shown separately.

2/ Includes DDS & DMH.

3/ Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

\* Total percentages may not add due to rounding.