



APR 01 2014

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Nancy Skinner, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 7300-001-0001, Support, Agricultural Labor Relations Board**

**General Counsel and Administrative Funding (Issue 100)**—It is requested that Item 7300-001-0001 be increased by \$1,993,000 and 5 positions (4 attorneys and 1 field examiner) to address additional workload due to increased caseload responsibilities. This includes two, one-time augmentations: (1) \$250,000 to contract with the Office of State Audits and Evaluations to conduct an evaluation of workload; and (2) \$259,000 to replace five existing vehicles and add four additional vehicles to address field work and administrative travel.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Tollefson, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin de León, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Mike Gatto, Chair, Assembly Appropriations Committee  
Attention: Mr. Geoff Long, Chief Consultant  
Honorable Jeff Gorell, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Jim Beall, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Tom Daly, Chair, Assembly Budget Subcommittee No. 4  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. David M. Lanier, Secretary, Labor and Workforce Development Agency  
Ms. Marisa Duek, Associate Secretary, Fiscal Policy, Labor and Workforce Development Agency  
Ms. Genevieve Shiroma, Chair, Agricultural Labor Relations Board  
Ms. Sylvia Torres-Guillen, General Counsel, Agricultural Labor Relations Board