



APR 1 2013

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 8570-491, Capital Outlay, Department of Food and Agriculture

It is requested that Item 8570-491 be added to reappropriate the following project phases:

1. 90.18.001—Relocation: Yermo Agriculture Inspection Station—Acquisition, preliminary plans, working drawings, and construction (See Attachment A).

The working drawings for this project have been completed; however, construction is not expected to start until the fall of 2013 because of issues with the state's underlying property rights. The Department of Food and Agriculture and the California Department of Transportation are working closely with the federal government (Bureau of Land Management) to acquire the necessary property rights. Acquisition is scheduled to be completed by June 2013.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Brian Dewey, Principal Program Budget Analyst, at (916) 445-9694.

ANA J. MATOSANTOS
Director
By:

/s/ Michael Cohen

MICHAEL COHEN
Chief Deputy Director

Attachment

cc: On following page

APR 1 2013

cc: Honorable Kevin de León, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Bill Emmerson, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mike Gatto, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jeff Gorell, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Jim Beall, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Susan Bonilla, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Karen Ross, Secretary, California Department of Food and Agriculture
Mr. Nate Dechoretz, Deputy Secretary, Administration and Finance, California Department of Food
and Agriculture
Ms. Janet Glaholt, Director, Division of Administrative Services, California Department of Food and
Agriculture
Ms. Jody Lusby, Budget Officer, California Department of Food and Agriculture

Attachment A

8570-491—Reappropriation, California Department of Food and Agriculture. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0660—Public Buildings Construction Fund

Item 8570-301-0660, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), as reappropriated by Item 8570-491, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 8570-491, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 8570-491, Budget Act of 2012 (Chs. 21, Stats. 2012).

- (1) 90.18.001—Relocation: Yermo Agriculture Inspection Station—Acquisition, preliminary plans, working drawings, and construction.



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Honorable Mark Leno, Chair
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Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 8955-001-0001 and 8955-001-0890, Support, California Department of Veterans Affairs

Activation of Veterans Homes in Redding and Fresno (Issue 200)—It is requested that Item 8955-001-0001 be increased by \$24,544,000 and 248.0 positions to provide funding and resources for the continuing activation of the Veterans Homes in Redding and Fresno. This funding replaces \$27.0 million General Fund set aside for this purpose in the Governor's Budget.

Yountville Cemetery Renovation (Issue 203)—It is requested that Item 8955-001-0890 be increased by \$2,902,000 for renovation of the Yountville Cemetery. It is further requested that Item 8955-495 be added to revert the unexpended balance of federal funds previously appropriated for this purpose.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Lief, Assistant Program Budget Manager, at (916) 445-8913.

ANA J. MATOSANTOS
Director
By:

/s/ Michael Cohen

MICHAEL COHEN
Chief Deputy Director

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Attention: Mr. Geoff Long, Chief Consultant
Honorable Jeff Gorell, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Tom Daly, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Peter Gravett, Secretary, Department of Veterans Affairs
Mr. Michael Wells, Undersecretary, Operations, Department of Veterans Affairs
Ms. Patty Ingram, Budget Officer, Department of Veterans Affairs