DEPARTMENT OF FINANCE
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR - 1 2009

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 1100-001-0001 and 1100-001-0267, Support, California Science Center

It is requested that Item 1100-001-0267 be increased by $293,000 and that Item 1100-001-0001 be amended to reflect this change. The Exposition Park Improvement Fund (EPIF) can be used for various purposes, including maintenance of existing museum facilities and equipment replacement. It is requested that EPIF be increased to provide resources to the California African American Museum (CAAM) for replacement, repair and upgrades of critical infrastructure to ensure that valuable CAAM assets are protected.

This increased cost will be offset by anticipated Capital Outlay savings in fiscal year 2008-09 due to the delay in the CAAM Capital Outlay expansion project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

cc: On following page

APR - 1 2009

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Charmaine Jefferson, Executive Director, California African American Museum
Mr. Rene Gutierrez, Deputy Secretary , State and Consumer Services Agency

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Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1111-002-0582 and Addition of Budget Bill Item 1111-002-3122, Support, Department of Consumer Affairs

It is requested that Item 1111-002-0582 be amended by decreasing Vehicle Retirement by $3,975,000 and increasing Vehicle Repair Assistance by $1,975,000. This change is necessary to reflect projected program participation for these to Consumer Assistance Programs within the Bureau of Automotive Repair.

It is also requested that Item 1111-002-3122 be added in the amount of $4,127,000 (see Attachment A) to establish the Enhance Fleet Modernization Program, pursuant to Chapter 750, Statutes of 2007 (AB 118, Nunez). This program, when fully implemented, will support off-cycle vehicle retirement and retirement of light-duty and medium-duty trucks. Beginning in fiscal year 2010-11, the program will also provide vouchers to consumers who retire high-polluting vehicles to offset the cost of a replacement vehicle. The voucher program will target areas of the state with the poorest air quality.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

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Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Fred Aguiar, Secretary, State and Consumer Services Agency
Mr. Rene Gutierrez, Deputy Secretary, State and Consumer Services Agency
Ms. Carrie Lopez, Director, Department of Consumer Affairs
Ms. Pam Wortman, Fiscal Officer, Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Budget Officer, Department of Consumer Affairs

APR - 1 2009

Attachment A

Department of Consumer Affairs
Proposed Budget Bill Language
April 1 Finance Letter

Add Item to Support the Enhanced Fleet Modernization Program

1111-002-3122—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Account 4,127,000

Schedule:
(1) 31.30.010 Off-Cycle Vehicle Retirement..... 3,300,000
(2) 31.30.030 Enhanced Program Administration..... 827,000
Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may only be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented should be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Account.

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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1730-001-0001, Support, Franchise Tax Board

Enterprise Data to Revenue (EDR) Project (Issue 031)—It is requested that Item 1730-001-0001 be increased by $5,218,000 to provide 57.0 permanent positions for fiscal year 2009-10, to implement the EDR project intended to provide revenue generating and cost saving solutions by introducing new integrated workflow processes for return processing.

Economic Stimulus Tax Provisions (Issue 032)—It is requested that Item 1730-001-0001 be increased by $663,000 and 8.0 positions to implement and administer the various tax credit provisions of Chapter 11, Statutes of 2009, Second Extraordinary Session (SBX2 15) and Chapter 17, Statutes of 2009, Third Extraordinary Session (SBX3 15). The Economic Stimulus Tax Provisions included in this request address the Homebuyer's Credit, Small Business Hiring Credit, and the Film/TV Production Credit.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

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Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Denise Moreno Ducheny, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Selvi Stanislaus, Executive Director, Franchise Tax Board
Ms. Lisa Garrison, Chief Financial Officer, Franchise Tax Board
Ms. Michelle Fallon, Budget Officer, Franchise Tax Board

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APR 0 1 2009

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1760-301-0768, Capital Outlay, Department of General Services

It is requested that Item 1760-301-0768 be decreased by $3,037,000 to remove funding for the construction phase of the California Department of Corrections and Rehabilitation (CDCR), California Institute for Women at Frontera, Corona: Walker Clinic and Infirmary, Structural Retrofit project.

As part of the 2009 Governor's Budget, funding for the General Fund portion of this project was deleted. Without the General Fund portion, this project cannot be completed at this time and will be pursued in a future budget.

Addition of Budget Bill Item 1760-490, Capital Outlay, Department of General Services

It is requested that Item 1760-490 be added to reappropriate the unencumbered balances of appropriations for the Library and Courts Renovation and the CDCR, Deuel Vocational Institute, Tracy, Hospital Building, Structural Retrofit projects by the Department of General Services (DGS). The appropriations were included in the Budget Acts of 2005, 2006, 2007, and 2008.

Pursuant to Budget Letter 08-33, departments were directed to suspend any projects that require cash disbursement from Pooled Money Investment Account loans. In order to comply with this, DGS suspended project activities on bond funded projects. Therefore, it is necessary to reappropriate the unspent balances of the requested funds to allow DGS to fulfill its obligation for the bond funded projects once they are able to restart.

The effect of my requested action is reflected on the attachment.

APR 0 1 2009

If you have any questions or need additional information regarding this matter, please call Nathan Brady, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Deborah Hysen, Chief Deputy Secretary, Facility Planning, Construction, and Management, Department of Corrections and Rehabilitation
Mr. Dean Borg, Director, Finance Administration and Support, Facility Planning, Construction, and Management, Department of Corrections and Rehabilitation
Ms. Sarah VanDyke, Branch Chief, Finance and Budgeting Branch, Facility Planning, Construction, and Management, Department of Corrections and Rehabilitation
Ms. NancyJo Patterson, Acting Chief, Project Financing Section, Facility Planning, Construction, and Management, Department of Corrections and Rehabilitation
Mr. Fred Aguiar, Secretary, State and Consumer Services Agency
Mr. Scott Reid, Undersecretary, State and Consumer Services Agency
Mr. Rene Gutierrez, Deputy Secretary for Fiscal Operations, State and Consumer Services Agency
Mr. Will Bush, Director, Department of General Services
Mr. Will Semmes, Chief Deputy Director, Department of General Services
Mr. Scott Harvey, Chief Deputy Director, Department of General Services
Mr. Doug Button, Deputy Director, Real Estate Services Division, Department of General Services
Ms. Deborah Baker, Deputy Director, Administration Division, Department of General Services
Ms. Teresa Bierer, Assistant Deputy Director, Real Estate Services Division, Department of General Services
Ms. Erika Sperbeck, Chief Office of Fiscal Services, Department of General Services

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Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1880-001-0001 and Reimbursements, Support, State Personnel Board

It is requested that Item 1880-001-0001 be amended by increasing Reimbursements by $507,000 and 2.0 positions (1.9 PYs) to establish a court ordered concurrent medical quality and disciplinary hearings unit for physicians employed by the California Department of Corrections and Rehabilitation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen Martone, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

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Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
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Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Rene Gutierrez, Deputy Secretary, State and Consumer Services Agency
Ms. Chila Silva-Martin, Chief, State Personnel Board
Mr. Armando Hidalgo, Assistant Chief, State Personnel Board
Ms. Janet Nannini, Fiscal Officer, State Personnel Board
Ms. Joleen Martin, Budget Analyst, State Personnel Board