

2019-20 PRORATA ASSESSMENTS - BILLABLE FUNDS BY AGENCY

Business Unit: 0250 Judicial

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment. FSCU will centrally post certified amounts in Hyperion under BU 9900.

| Fund | Assessment (Whole Dollars) | ADJUSTED ASSESSMENT * | | Amount (Whole Dollars) |
|--|-------------------------------|-----------------------|----------------------|---------------------------|
| | | BU | Fund | |
| 0044 Motor Vehicle Acct | 9,483 | <input type="text"/> | <input type="text"/> | |
| 0159 Trial Court Improvement Fd | 659,579 | <input type="text"/> | <input type="text"/> | |
| 0327 Court Interpreters Fd | 7,666 | <input type="text"/> | <input type="text"/> | |
| 0587 Family Law Trust Fd | 30,303 | <input type="text"/> | <input type="text"/> | |
| 0932 Trial Court Trust Fd | 82,214 | <input type="text"/> | <input type="text"/> | |
| 3037 Court Facilities Construction Fd State | 4,584,629 | <input type="text"/> | <input type="text"/> | |
| 3060 Appellate Court Trust Fund | 310,622 | <input type="text"/> | <input type="text"/> | |
| 3085 Mental Health Services Fund | 49,339 | <input type="text"/> | <input type="text"/> | |
| 3138 Immediate and Critical Needs Acct., SCFCF | 6,934,645 | <input type="text"/> | <input type="text"/> | |
| Total for BU 0250 | 12,668,480 | | | |

* Only show an amount if an assessment has been adjusted. Attach justification for the adjustment(s).

Departmental Budget Officer:

Return this sheet to your Finance budget analyst

Finance budget analyst:

Review the above prior to submittal.

I certify that I have reviewed the above assessments. If applicable, I have attached the justification for the adjustment(s) made to the funding source(s) shown above. The adjustment(s) does not reduce the total assessment for my department, unless agreed upon by Finance budget analyst and FSCU.

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Certified by Departmental Budget Officer: _____

Date: _____

Return this sheet to:

Approved by Finance budget analyst: _____

Date: _____

Janice Miles
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Judicial