Date Due to Finance budget analyst: October 2, 2015

ATTACHMENT II

2016-17 SWCAP APPORTIONMENTS

Decision Package Name: 0250-991-BBA-DP-2016-GB **Decision Package Description:** SWCAP apportionment

Budget Request Name: 0250-991-BBA-BR-2016-GB **Budget Request Description:** SWCAP apportionment

Scenario: Governor's Budget **Version:** Department Working (Wave 1 & 2) Finance Accepted (DOF) **Year:** 2016-17 **Baseline Adjustment Type:** SWCAP

Business Unit: **0250 Judicial**

METHOD A: *The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.*

3,525,086	***/ (Federal Funding)***	***X***	***2016-17 SWCAP Apportionment***	**=**	***SWCAP Amount (Whole Dollars)***	***SWCAP Amount (Rounded 000's)***
634,982,534	***/ (State Operations)***		24,893,294		138,194	138,000

METHOD B: *If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.*

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.

BU	***Ref***	***Fund/Sub-fund****	***ENY***	***Program/ Sub-program****	***Category/AC***
0250	001	0890	2016	0140010	5348500

****Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program listed***

Departmental Budget Officer:

Return this sheet to your Finance budget analyst

I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.

0250

Finance budget analyst:

Review the above prior to submittal and include the Associated Member number (BR_##) from the created DP/BR container.

Certified by Departmental Budget Officer: Jane Doe

Date: 10-1-15

Approved by Finance budget analyst: Jonathon Doe

Date: 10-2-15

Return this sheet to:

Corrine Lim

Fiscal Systems and Consulting Unit

7th Floor, Cube #7630

Extension: 2166

Judicial

BR Associated Member (BR_##): BR_14

(From *Finance Accepted* version by Finance unit.)

SAMPLE ONLY