

Planning Estimate Adjustment Summary  
 (\$ in 000s)

Org. Code: \_\_\_\_\_

Department: \_\_\_\_\_

| Item of<br>Appropriation <sup>a/</sup> | 2008-09                                | 2009-10                                |
|----------------------------------------|----------------------------------------|----------------------------------------|
|                                        | PE Line 0700<br>CS 15.25<br>Adjustment | PE Line 0700<br>CS 15.25<br>Adjustment |
| 1. _____                               | _____                                  | _____                                  |
| 2. _____                               | _____                                  | _____                                  |
| 3. _____                               | _____                                  | _____                                  |
| 4. _____                               | _____                                  | _____                                  |
| 5. _____                               | _____                                  | _____                                  |
| 6. _____                               | _____                                  | _____                                  |
| 7. _____                               | _____                                  | _____                                  |
| 8. _____                               | _____                                  | _____                                  |
| 9. _____                               | _____                                  | _____                                  |
| 10. _____                              | _____                                  | _____                                  |
| <b>Total <sup>b/</sup></b>             | -                                      | -                                      |

a/ Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation.

b/ The adjustment must tie to Appendix A for both 2008-09 and 2009-10

**List all affected items (include attachments if necessary).**

**Due to Finance Budget Analysts no later than August 26, 2008**

**CONTROL SECTION 15.25 SCHEDULING WORKSHEET  
BL 08-20 (WHOLE DOLLARS)**

**Attachment II**

**Org Code:** \_\_\_\_\_

**Department Name:** \_\_\_\_\_

\$ \_\_\_\_\_

Main Support Item \_\_\_\_\_ \$ \_\_\_\_\_

Program/Categories

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Independent/Subsidiary \_\_\_\_\_ \$ \_\_\_\_\_

Unscheduled

OR

Programs/Categories

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Reimbursements \_\_\_\_\_ \$ \_\_\_\_\_

TOTAL ADJUSTMENT, ALL FUNDS  
(WHOLE DOLLARS)

\$ \_\_\_\_\_

**Due to Finance Budget Analysts no later than COB, August 26, 2008**