

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
²⁸ 1030	Sec, State and Consumer Services Agency					
	Nonbillable					
102	0001 General Fd	26,318	21,907	4,411	31,045	35,456
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		26,318	21,907	4,411	31,045	35,456
TOTAL OF ALL FUNDS		26,318	21,907	4,411	31,045	35,456
Percent		0.00%	0.00%	0.05%	0.00%	0.00%

Summary for 'agency' = 1030 (1 detail record)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT			2005-06	2005-06		2007-08	
FUND STATUS			PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER	NAME OF FUND		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
			(+)	(-)	(=)	(+)	(=)
²⁹ 1100	Science Center, CA						
	Billable						
103	0267	Exposition Park Improvement Fd	187,102	130,347	56,755	231,576	288,331
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			187,102	130,347	56,755	231,576	288,331
	Nonbillable						
104	0001	General Fd	695,208	561,198	134,010	860,459	994,469
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			695,208	561,198	134,010	860,459	994,469
TOTAL OF ALL FUNDS			882,310	691,545	190,765	1,092,035	1,282,800
Percent			0.07%	0.06%	2.24%	0.07%	0.08%

Summary for 'agency' = 1100 (2 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT

FUND STATUS		2005-06	2005-06	ROLL-	2007-08	TOTAL
FUND NUMBER	NAME OF FUND	PAST YEAR	PAST YEAR	FORWARD	BUDGET	ALLOCATED
		ACTUAL	ESTIMATE	(=)	YEAR	(=)
		(+)	(-)		ESTIMATE	
					(+)	(=)
³⁰ 1110	Consumer Affairs, Dept of					
	Billable					
105	0024 Guide Dogs for the Blind	5,019	4,895	124	6,312	6,436
106	0069 Barbering and Cosmetology Bd of	484,196	417,503	66,693	608,879	675,572
107	0093 Construction Mgmt Education Acct	495	534	-39	622	583
108	0108 Acupuncture Fd	74,900	79,161	-4,261	94,187	89,926
109	0166 Certification Acct Cons Affairs Fd	28,796	29,797	-1,001	36,211	35,210
110	0168 Structural Pest Control Research	3,133	3,346	-213	3,940	3,727
111	0175 Dispensing Opticians Fd	8,725	8,453	272	10,972	11,244
112	0205 Geology and Geophysics Fd	31,933	27,271	4,662	40,156	44,818
113	0208 Hearing Aid Dispensers Fd	22,542	20,048	2,494	28,347	30,841
114	0210 Outpatient Setting Fd of Med Bd	792	854	-62	995	933
115	0239 Private Security Service Fd	228,595	253,181	-24,586	287,459	262,873
116	0264 Osteopathic Med Bd Contgnt	35,605	35,341	264	44,774	45,038
117	0280 Physician Assistant Fd	31,003	30,137	866	38,987	39,853
118	0295 Podiatric Medicine Fd, Bd	37,885	38,053	-168	47,641	47,473
119	0305 Private Postsec and Vocatn Ed Adm	183,596	203,172	-19,576	230,872	211,296
120	0310 Psychology Fd	99,295	99,016	279	124,864	125,143
121	0319 Respiratory Care Fd	84,603	85,796	-1,193	106,389	105,196
122	0325 Electronic and Appliance Repair Fd	66,063	72,842	-6,779	83,074	76,295
123	0326 Athletic Commission Fund	27,519	0	27,519	34,606	62,125
124	0376 Speech Language Pathology Audiology	19,988	18,400	1,588	25,135	26,723
125	0380 Dental Auxiliary Fd State	65,365	52,550	12,815	82,196	95,011
126	0399 Structural Pest Control Education/Enforce	9,418	9,808	-390	11,843	11,453
127	0410 Transcript Reimbursement Fd	10,224	10,678	-454	12,856	12,402
128	0421 Vehicle Inspection and Repair Fd	3,369,663	3,430,529	-60,866	4,237,366	4,176,500
129	0459 Telephone Medical Advice Services Fd	4,764	4,729	35	5,990	6,025
130	0492 Boxer's Neurological Examination Acct	3,511	3,550	-39	4,416	4,377
131	0582 High Polluter Repair or Removal	1,152,200	153,330	998,870	1,448,897	2,447,767
132	0704 Accountancy Professions Vocations Fd	323,508	348,186	-24,678	406,813	382,135
133	0706 Architects Board Fd, CA	94,261	96,421	-2,160	118,534	116,374

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT			2005-06	2005-06	ROLL-	2007-08	TOTAL
FUND STATUS	FUND NUMBER	NAME OF FUND	PAST YEAR	PAST YEAR	FORWARD	BUDGET	ALLOCATED
			ACTUAL	ESTIMATE	(=)	YEAR	(=)
			(+)	(-)		ESTIMATE	
						(+)	(=)
134	0717	Cemetery Fd	68,412	66,199	2,213	86,028	88,241
135	0735	Contractors License Fd	1,676,387	1,648,458	27,929	2,108,064	2,135,993
136	0741	Dentistry Fd State	279,331	246,986	32,345	351,260	383,605
137	0750	Funeral Directors' and Embalmers' Fd	49,849	50,215	-366	62,685	62,319
138	0752	Home Furn and Thermal Insul. Fd	123,150	130,903	-7,753	154,861	147,108
139	0757	Landscape Architects' Fd	35,129	28,500	6,629	44,175	50,804
140	0758	Contingent Fd Medical Board	1,400,964	1,369,233	31,731	1,761,718	1,793,449
141	0759	Physical Therapy Fd	75,795	87,286	-11,491	95,313	83,822
142	0761	Registered Nursing Fd Board of	640,118	594,918	45,200	804,951	850,151
143	0763	Optometry Fd State	48,148	39,095	9,053	60,546	69,599
144	0767	Pharmacy Board Contingent Fd	262,321	258,148	4,173	329,870	334,043
145	0769	Private Investigator Fd	20,603	24,994	-4,391	25,908	21,517
146	0770	Professional Engineer/Land Surveyor	256,290	255,282	1,008	322,285	323,293
147	0771	Court Reporters Fd	23,886	22,105	1,781	30,037	31,818
148	0773	Behavioral Science Examiners	158,280	163,716	-5,436	199,037	193,601
149	0775	Structural Pest Control Fd	118,160	118,128	32	148,587	148,619
150	0777	Veterinary Med Brd Contingent Fd	64,585	64,708	-123	81,216	81,093
151	0779	Vocational Nursing & Psychiatric Tech Fd	176,122	149,875	26,247	221,474	247,721
152	0780	Psychiatric Technicians Acct, Vocational Nursing & Psychiatric Technicians Fd	41,193	41,854	-661	51,801	51,140
153	0960	Student Tuition Recovery Fd	5,359	2,757	2,602	6,739	9,341
154	3017	Occupational Therapy Fd	24,386	23,588	798	30,665	31,463
155	3039	Dentally Undrservd Acct, St Dntstry Fd	32,814	33,278	-464	41,264	40,800
156	3040	Medically Underserved Acct, ConMBC	42,741	35,592	7,149	53,747	60,896
157	3069	Naturopathic Doctor's Fund	3,869	0	3,869	4,865	8,734
158	9250	Boxer's Pension Fd	3,057	3,086	-29	3,844	3,815
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			12,138,546	10,996,485	1,142,061	15,264,273	16,406,334
Nonbillable							
159	0001	General Fd	26,953	39,632	-12,679	33,893	21,214
160	0890	Federal Trust Fd	45,821	40,618	5,203	57,621	62,824
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			72,774	80,250	-7,476	91,514	84,038

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

<i>AGENCY DEPARTMENT</i>		<i>2005-06</i>	<i>2005-06</i>		<i>2007-08</i>	
<i>FUND STATUS</i>	<i>NAME OF FUND</i>	<i>PAST YEAR</i>	<i>PAST YEAR</i>	<i>ROLL-</i>	<i>BUDGET</i>	<i>TOTAL</i>
<i>FUND NUMBER</i>		<i>ACTUAL</i>	<i>ESTIMATE</i>	<i>FORWARD</i>	<i>YEAR</i>	<i>ALLOCATED</i>
		<i>(+)</i>	<i>(-)</i>	<i>(=)</i>	<i>(+)</i>	<i>(=)</i>
TOTAL OF ALL FUNDS		12,211,320	11,076,735	1,134,585	15,355,787	16,490,372
Percent		1.03%	0.94%	13.34%	1.02%	1.09%

Summary for 'agency' = 1110 (56 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
³¹ 1700	Fair Employment and Housing, Dept of					
	Nonbillable					
161	0001 General Fd	639,201	640,368	-1,167	801,088	799,921
162	0890 Federal Trust Fd	256,454	300,205	-43,751	321,405	277,654
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		895,655	940,573	-44,918	1,122,493	1,077,575
TOTAL OF ALL FUNDS		895,655	940,573	-44,918	1,122,493	1,077,575
Percent		0.08%	0.08%	-0.53%	0.07%	0.07%

Summary for 'agency' = 1700 (2 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06	ROLL-	2007-08	TOTAL
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	FORWARD	BUDGET	ALLOCATED
FUND NUMBER		ACTUAL	ESTIMATE	(=)	YEAR	(=)
		(+)	(-)		ESTIMATE	
					(+)	(=)
³² 1705	Fair Employment and Housing Commission					
	Nonbillable					
¹⁶³	0001 General Fd	43,776	35,315	8,461	50,499	58,960
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		43,776	35,315	8,461	50,499	58,960
TOTAL OF ALL FUNDS		43,776	35,315	8,461	50,499	58,960
Percent		0.00%	0.00%	0.10%	0.00%	0.00%

Summary for 'agency' = 1705 (1 detail record)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT			2005-06	2005-06		2007-08	
FUND STATUS			PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER	NAME OF FUND		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
			(+)	(-)	(=)	(+)	(=)
33	1730	Franchise Tax Board					
		Billable					
164	0042	Highway Acct State	0	50	-50	0	-50
165	0044	Motor Vehicle Acct	80,522	91,715	-11,193	102,157	90,964
166	0064	Motor Vehicle License Fee Acct	151,825	173,395	-21,570	192,620	171,050
167	0122	Emerg Food Assist Prog Fd	244	300	-56	309	253
168	0200	Fish and Game Preservation Fd	528	649	-121	670	549
169	0242	Court Collection Acct	245,461	291,520	-46,059	311,415	265,356
170	0803	Children's Trust Fd State	447	549	-102	567	465
171	0823	Alzheimer Related Disord Research	447	549	-102	567	465
172	0886	Seniors Special Fd, CA	162	200	-38	206	168
173	0945	Breast Cancer Research Fd	284	349	-65	361	296
174	0979	Firefighters' Memorial Fd	284	349	-65	361	296
175	0983	Senior Citizens Fd, CA	284	349	-65	361	296
176	8003	Asthma/Lung Disease Research Fd	0	250	-250	0	-250
177	8006	A	0	250	-250	0	-250
178	8022	Military Family Relief Fund, CA	244	0	244	309	553
179	8025	Prostate Cancer Research Fund, CA	244	0	244	309	553
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			480,976	560,474	-79,498	610,212	530,714
		Nonbillable					
180	0001	General Fd	20,877,101	21,613,218	-736,117	26,486,683	25,750,566
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE			20,877,101	21,613,218	-736,117	26,486,683	25,750,566
TOTAL OF ALL FUNDS			21,358,077	22,173,692	-815,615	27,096,895	26,281,280
Percent			1.80%	1.89%	-9.59%	1.80%	1.74%

Summary for 'agency' = 1730 (17 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06	ROLL-	2007-08	TOTAL
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	FORWARD	BUDGET	ALLOCATED
FUND NUMBER		ACTUAL	ESTIMATE	(=)	YEAR	
		(+)	(-)	(=)	ESTIMATE	(=)
					(+)	(=)
³⁴ 1760	General Services, Dept of					
	Billable					
181	0002 Property Acquisition Law Acct	63,691	81,285	-17,594	80,127	62,533
182	0003 Motor Veh Parkg Facilities Money Acct	81,012	134,729	-53,717	101,918	48,201
183	0006 Disability Access Acct	156,844	179,040	-22,196	197,321	175,125
184	0022 Emerg Telephone Nbr Acct	115,153	124,399	-9,246	144,870	135,624
185	0026 Motor Vehicle Insurance Acct	636,277	616,483	19,794	800,480	820,274
186	0328 Public School Pln Dsgn/Constr Rev Rvly	692,766	800,418	-107,652	871,546	763,894
187	0465 Energy Resources Progs Acct	31,704	36,182	-4,478	39,886	35,408
188	0602 Architecture Revolving Fd	848,870	1,006,712	-157,842	1,067,936	910,094
189	0666 Service Revolving Fd, DGS	15,496,886	15,317,612	179,274	19,496,134	19,675,408
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		18,123,203	18,296,860	-173,657	22,800,218	22,626,561
	Nonbillable					
¹⁹⁰	0001 General Fd	23,457	133,219	-109,762	29,511	-80,251
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		23,457	133,219	-109,762	29,511	-80,251
TOTAL OF ALL FUNDS		18,146,660	18,430,079	-283,419	22,829,729	22,546,310
Percent		1.53%	1.57%	-3.33%	1.52%	1.49%
Summary for 'agency' = 1760 (10 detail records)						

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06	2007-08	2007-08
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	YEAR	ALLOCATED
		(+)	(-)	ESTIMATE	(=)
				(+)	(=)
³⁵ 1870	<i>Victim Comp and Gov Claims Bd, CA</i>				
	Billable				
¹⁹¹	0214 Restitution Fd	979,346	33,933	945,413	1,192,053
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		979,346	33,933	945,413	1,192,053
	Nonbillable				
¹⁹²	0001 General Fd	0	20	-20	0
¹⁹³	0890 Federal Trust Fd	671,621	13,390	658,231	817,493
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		671,621	13,410	658,211	817,493
TOTAL OF ALL FUNDS		1,650,967	47,343	1,603,624	2,009,546
Percent		0.14%	0.00%	18.85%	0.13%

Summary for 'agency' = 1870 (3 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS		PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER	NAME OF FUND	ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
³⁶ 1880	Personnel Board, State					
	Nonbillable					
¹⁹⁴ 0001	General Fd	682,411	440,589	241,822	831,219	1,073,041
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		682,411	440,589	241,822	831,219	1,073,041
TOTAL OF ALL FUNDS		682,411	440,589	241,822	831,219	1,073,041
Percent		0.06%	0.04%	2.84%	0.06%	0.07%
Summary for 'agency' = 1880 (1 detail record)						

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
³⁷ 1900	<i>Public Employees' Retirement System</i>					
	Billable					
195	0815 Judges' Retirement Fd	23,035	22,422	613	29,386	29,999
196	0820 Legislators Retirement Fd	10,697	9,579	1,118	13,646	14,764
197	0822 Public Employees' Health Care Fd	302,299	172,028	130,271	385,641	515,912
198	0830 Public Employees' Retirement Fd	6,829,783	7,195,747	-365,964	8,712,719	8,346,755
199	0884 Judges' Retirement System II Fd	14,515	14,171	344	18,517	18,861
200	0950 Public Employees Contingency Res	561,336	536,413	24,923	716,093	741,016
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		7,741,665	7,950,360	-208,695	9,876,002	9,667,307
TOTAL OF ALL FUNDS		7,741,665	7,950,360	-208,695	9,876,002	9,667,307
Percent		0.65%	0.68%	-2.45%	0.66%	0.64%

Summary for 'agency' = 1900 (6 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
³⁸ 1920	Teachers' Retirement System, State					
	Billable					
201	0835 Teachers' Retirement Fd	3,177,081	2,811,298	365,783	4,047,056	4,412,839
202	8001 Teachers' Health Benefits Fd	12,163	10,505	1,658	15,493	17,151
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		3,189,244	2,821,803	367,441	4,062,549	4,429,990
TOTAL OF ALL FUNDS		3,189,244	2,821,803	367,441	4,062,549	4,429,990
Percent		0.27%	0.24%	4.32%	0.27%	0.29%

Summary for 'agency' = 1920 (2 detail records)

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED

STATE OF CALIFORNIA - - - DEPARTMENT OF FINANCE
2007-08 PRORATA DETAIL by FUNDS

AGENCY DEPARTMENT		2005-06	2005-06		2007-08	
FUND STATUS	NAME OF FUND	PAST YEAR	PAST YEAR	ROLL-	BUDGET	TOTAL
FUND NUMBER		ACTUAL	ESTIMATE	FORWARD	YEAR	ALLOCATED
		(+)	(-)	(=)	(+)	(=)
³⁹ 1955	Technology Services, Dept of Billable					
²⁰³ 9730	Department of Technology Services Revolving Fund	3,554,956	4,576,900	-1,021,944	4,451,276	3,429,332
TOTAL BY FUND TYPE-- BILLABLE OR NONBILLABLE		3,554,956	4,576,900	-1,021,944	4,451,276	3,429,332
TOTAL OF ALL FUNDS		3,554,956	4,576,900	-1,021,944	4,451,276	3,429,332
Percent		0.30%	0.39%	-12.01%	0.30%	0.23%
<i>Summary for 'agency' = 1955 (1 detail record)</i>						

B= BILLABLE FUNDS (AMOUNT TO BE TRANSFERRED BY THE STATE CONTROLLER'S OFFICE)
N=NONBILLABLE FUNDS

AMOUNTS ARE ROUNDED